

Center Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>5,330</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>5,330</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>15,880</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>560,542</u>	
5b. Personal property 2018	-	<u>607,812</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>15,880</u>	
8. Total estimated valuation July 1,2019		<u>12,132,360</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>12,116,480</u>	
10. Factor for increase (7 divided by 9)		<u>0.00131</u>	
11. Amount of increase (10 times 3)	+ \$	<u>7</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,337</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,337</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>133</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>5,470</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Center Township
Rawlins County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	5,330	287	5	71	22	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,330	287	5	71	22	0

County Treas Motor Vehicle Estimate 287

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 71

County Treas Commercial Vehicle Tax Estimate 22

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05386

RVT Factor 0.00094

16/20M Factor 0.01331

Comm Veh Factor 0.00414

Watercraft Factor 0.00000

Center Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	21,239	26,131	25,681
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,070		5,360
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,070	0	5,360
Resources Available:	26,309	26,131	31,041
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance	100	150	150
General	78	300	300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	178	450	450
Unencumbered Cash Balance Dec 31	26,131	25,681	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	450	450	450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	450
		Tax Required	0
	Delinquent Comp Rate: 50.0%		0
	Amount of 2019 Ad Valorem Tax		0

Center Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Cemetery			
Unencumbered Cash Balance January 1	2,258	2,553	2,062
Receipts:			
Ad Valorem Tax	3,446	5,330	xxxxxxxxxxxxxxxx
Delinquent Tax	21	10	
Motor Vehicle Tax	268	200	287
Recreational Vehicle Tax	7	3	5
16/20 M Vehicle Tax	183	50	71
Commercial Vehicle Tax	47	15	22
Watercraft Tax	1	1	0
Cemetery Plots	165		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,137	5,609	385
Resources Available:	6,395	8,162	2,447
Expenditures:			
Mowing	3,800	4,100	4,100
Repair/Maintenance		1,000	1,000
Spraying		1,000	1,000
General	42		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,842	6,100	6,100
Unencumbered Cash Balance Dec 31	2,553	2,062	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	4,050	6,100	6,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,100
		Tax Required	3,653
Delinquent Comp Rate:	50.0%		1,826
Amount of 2019 Ad Valorem Tax			5,479

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	50.0%		0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Rawlins County

will meet on August 19th, 2019 at 5:30 p.m. at Jamboree Deli 106 N 4th Street Atwood, Kansas 67730 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	178		450		450		
Debt Service							
Library							
Road							
Cemetery	3,842	0.372	6,100	0.506	6,100	5,479	0.452
Special Machinery							
Totals	4,020	0.372	6,550	0.506	6,550	5,479	0.452
Less: Transfers	0		0		0		
Net Expenditure	4,020		6,550		6,550		
Total Tax Levied	3,456		5,330		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,303,168		10,545,975		12,132,360		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Center Township
Governing Body

