State of Kansas
Special District

2020

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Pleasant Valley Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	25,815	11,826	1.573
Debt Service	10-113				
Totals		xxxxxxxxxx	25,815	11,826	1.573
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2019 Total Assessed Valuation

VALUE
7,520,270

Assisted by:
Simmons & Simmons Inc

Address:
529 Broadway
Larned, KS 67550
Email:
wnusser@ssaccountant.com

David W. Hammeke Treasurer

RECEIVED
Attest: AUG 23 2019 2019
County Clerk
PAWNEE COUNTY CLERK
LARNED KANSAS

Governing Body

Pleasant Valley Cemetery
Pawnee County

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget		+ $ 11,995
2.	Debt service levy in 2019 budget		- $ 0
3.	Tax levy excluding debt service		$ 11,995

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:		+ 4,926	
5.	Increase in personal property for 2019:			
	5a. Personal property 2019	+ 596,315		
	5b. Personal property 2018	- 747,316		
	5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:		12,973	
7.	Total valuation adjustment (sum of 4, 5c, 6)		17,899	
8.	Total estimated valuation July, 1,2019	7,433,596		
9.	Total valuation less valuation adjustment (8 minus 7)		7,415,697	
10.	Factor for increase (7 divided by 9)		0.00241	
11.	Amount of increase (10 times 3)			+ $ 29
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 12,024
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			12,024
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)			$ 300
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ 12,324

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Pleasant Valley Cemetery
Pawnee County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,995	887	10	60	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,995	887	10	60	0	2

County Treas Motor Vehicle Estimate 887

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 60

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.07395

RVT Factor 0.00083

16/20M Factor 0.00500

Comm Veh Factor 0.00000

Watercraft Factor 0.00017

2020

Pleasant Valley Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Pleasant Valley Cemetery
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,000	12,830	13,030
Receipts:			
Ad Valorem Tax	11,328	11,995	xxxxxxxxxxxxxxxxxx
Delinquent Tax	146		
Motor Vehicle Tax	871	826	887
Recreational Vehicle Tax	10	7	10
16/20M Vehicle Tax		56	60
Commercial Vehicle Tax		16	0
Watercraft Tax		0	2
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds	55		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**12,410**	**12,900**	**959**
Resources Available:	**21,410**	**25,730**	**13,989**
Expenditures:			
Wages	3,310	3,300	4,000
Employee Benefts	800	650	650
Supplies & Repairs	460	750	4,000
Equipment Repairs	50	1,000	5,500
Utilities	270	300	400
Operating Expense		1,500	4,500
Publication & Accounting	390	500	750
Insurance		700	1,500
Custom Labor		4,000	4,000
Mileage			515
Office & Postage Expense			
Pleasant Valley Township	3,300		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,580**	**12,700**	**25,815**
Unencumbered Cash Balance Dec 31	12,830	13,030	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,060	19,700	25,815
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,815
		Tax Required	11,826
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	11,826

State of Kansas
Special District
2020

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Valley Cemetery
Pawnee County
will meet on 8/8 at 7:30pm at Zook Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons Inc. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	8,580	1.601	12,700	1.591	25,815	11,826	1.591
Debt Service							
Totals	8,580	1.601	12,700	1.591	25,815	11,826	1.591
Less: Transfers	0		0		0		
Net Expenditures	8,580		12,700		25,815		
Total Tax Levied	11,554		11,995		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,216,988		7,539,612		7,433,596		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Hammeke
Trustee

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 25 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mer

SUBSCRIBED and sworn to before me this 25 day of July, 2019.

Patty Smith
Notary Public

My commission expires Jan. 20, 2020

Printer's fee $ 67.52

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-20

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 25, 2019) 1t

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David Hammeke
Trustee