

CERTIFICATE

2020

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of

Turkey Creek Watershed Joint Dist #103

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	24-1219	4	255,000	41,337	4,000
Debt Service	10-113				
Totals		XXXXXXXXXX	255,000	41,337	
Budget Summary		5	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Randal Neely
P O Box 138 Erie Ks 66733
Address:

Email:

Attest: _____, 2019

County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	
Wilson County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

5535991
4799098

10335089

Hugo Spitzer _____
John R. Stewart _____
John C. ... _____
Jerry ... _____
Matt Kachun _____
Farold Henry _____
Governing Body

CPA Summary

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>41,041</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,041</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>11,176</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>382,115</u>	
5b. Personal property 2018	- <u>413,817</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>11,176</u>
8. Total estimated valuation July, 1,2019	<u>10,334,309</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,323,133</u>
10. Factor for increase (7 divided by 9)		<u>0.00108</u>
11. Amount of increase (10 times 3)		+ \$ <u>44</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>41,085</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>41,085</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,026</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>42,111</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Turkey Creek Watershed Joint Dist #103
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,041	3,620	50	145	362	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,041	3,620	50	145	362	25

County Treas Motor Vehicle Estimate 3,620

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 145

County Treas Commercial Vehicle Tax Estimate 362

County Treas Watercraft Tax Estimate 25

MVT Factor 0.08820

RVT Factor 0.00122

16/20M Factor 0.00353

Comm Veh Factor 0.00882

Watercraft Factor 0.00061

NOTICE OF BUDGET HEARING
 The governing body of
Turkey Creek Watershed Joint Dist #103

State of Kansas
 Special District
 2020

Neosho County

will meet on October 1st, 2019 at 7:30 P.M. at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES

Neosho County (home county) Wilson County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	13,011	3.972	89,365	4.000	255,000	41,337	4.000
Totals	13,011	3.972	89,365	4.000	255,000	41,337	4.000
Less: Transfers	0		0		0		
Net Expenditures	13,011		89,365		255,000		
Total Tax Levied	42,700		41,041		xxxxxxxxxxxxxxxx		
Assessed Valuation:	10,751,352		10,261,440		10,334,309		