

**CERTIFICATE**

2020

Special District

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
**Thayer Cemetery District #11**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

AT MEETING: SIGN  
BOTH COPIES OF BUDGET  
SEND 1 COPY / OR AT LEAST  
CERTIFICATE PAGE TO:

NEOSHO COUNTY CLERK  
PO BOX 138  
ERIE KS 66733

SEND THE OTHER  
BUDGET

Randal Neely  
9-22-19  
randalneely@gmail.com  
620-305-8212

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	28,983	10,136	2.310
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	28,983	10,136	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?			No		

4388316

Assisted by:  
Randal Neely \_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
randalneely@gmail.com

*John W. Davis Pres.*  
*Richard L. Haltzman*  
*Deane McFarland*  
*Maurice Elrod*  
*Steve Powers*

Attest: \_\_\_\_\_, 2019  
\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

**CPA Summary**  
\_\_\_\_\_  
\_\_\_\_\_

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>9,768</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,768</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>37,870</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>466,572</u>	
5b. Personal property 2018	- <u>452,124</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>14,448</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>52,318</u>
8. Total estimated valuation July, 1,2019	<u>4,174,059</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,121,741</u>
10. Factor for increase (7 divided by 9)		<u>0.01269</u>
11. Amount of increase (10 times 3)		+ \$ <u>124</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,892</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,892</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>244</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>10,136</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Thayer Cemetery District #11  
Neosho County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,768	2,060	29	82	104	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>9,768</b>	<b>2,060</b>	<b>29</b>	<b>82</b>	<b>104</b>	<b>0</b>

County Treas Motor Vehicle Estimate 2,060

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 82

County Treas Commercial Vehicle Tax Estimate 104

County Treas Watercraft Tax Estimate 0

MVT Factor 0.21089

RVT Factor 0.00297

16/20M Factor 0.00839

Comm Veh Facto 0.01065

Watercraft Factor 0.00000



**NOTICE OF BUDGET HEARING**

The governing body of

**Thayer Cemetery District #11**

Neosho County

State of Kansas  
Special District

will meet on October 8th, 2019 at 7:00 P.M. at John Davis residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	9,415	2.334	22,000	2.389	28,983	10,136	2.428
<b>Totals</b>	<b>9,415</b>	<b>2.334</b>	<b>22,000</b>	<b>2.389</b>	<b>28,983</b>	<b>10,136</b>	<b>2.428</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>9,415</b>		<b>22,000</b>		<b>28,983</b>		
<b>Total Tax Levied</b>	<b>9,500</b>		<b>9,768</b>		xxxxxxxxxxxxxxxxxxxx		
<b>Assessed Valuation</b>	<b>4,070,246</b>		<b>4,089,127</b>		<b>4,174,059</b>		

\*Tax rates are expressed in mills.

Duane McFarland

Treasurer