

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas  
 We, the undersigned, officers of  
Earlton Cemetery #9

certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 maximum expenditures for the various funds for the year 2020; and (3) the  
 Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	10-113	4	16,065	10,431	1.981
Debt Service	10-113				
<b>Totals</b>		XXXXXXXXXX	16,065	10,431	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

5267844

Assisted by:  
 Randal Neely

Address:  
 P O 138 Erie Ks 66733

Email:

*Jarrod Henry*  
*David G. ...*  
*Deanna J. Sheath*  
*Hugo ...*

Attest: \_\_\_\_\_, 2019

County Clerk

Governing Body

CPA Summary

Earlton Cemetery #9  
Neosho County

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>10,164</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>10,164</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>2,707</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>142,641</u>	
5b. Personal property 2018	- <u>171,436</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>3,918</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,625</u>
8. Total estimated valuation July, 1,2019	<u>5,227,107</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,220,482</u>
10. Factor for increase (7 divided by 9)		<u>0.00127</u>
11. Amount of increase (10 times 3)		+ \$ <u>13</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>10,177</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>10,177</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>254</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>10,431</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Earlton Cemetery #9  
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,164	1,026	14	112	18	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>10,164</b>	<b>1,026</b>	<b>14</b>	<b>112</b>	<b>18</b>	<b>5</b>

County Treas Motor Vehicle Estimate 1,026

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 112

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 5

MVT Factor 0.10094

RVT Factor 0.00138

16/20M Factor 0.01102

Comm Veh Factor 0.00177

Watercraft Factor 0.00049



**NOTICE OF BUDGET HEARING**

The governing body of

**Earlton Cemetery #9**

Neosho County

State of Kansas  
Special District  
2020

will meet on October 1st, 2019 at 6:30 p.m. at Hugo Spieker's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at the Neosho Co. Clerks's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	11,503	1.923	14,000	2.004	16,065	10,431	1.996
Debt Service							
Totals	11,503	1.923	14,000	2.004	16,065	10,431	1.996
Less: Transfers	0		0		0		
Net Expenditures	11,503		14,000		16,065		
Total Tax Levied	9,924		10,164		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,161,553		5,072,253		5,227,107		

\*Tax rates are expressed in mills.

Diana Shearin

Treasurer