

CERTIFICATE

State of Kansas
Special District

2020

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Bethel Cemetery Dist #3

*AT MEETING! SIGN BOTH COPIES
& RETURN ONE COPY TO:
NEOSHO COUNTY CLERK.
PO BOX 138
ERIE KS 66733*

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

REN

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		0			
Statement of Indebt. & Lease/Purchase		0			
Fund	K.S.A.				
General	17-1330	4	14,750	5,841	1,662
Debt Service	10-113				
Totals		xxxxxxxx	14,750	5,841	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2019 Total Assessed Valuation

3514673

Assisted by:
R. Neely _____

Address: _____

Email: _____

Dave Coon
William Cook
Max Page
Jim Hartzell

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	<u>6,900</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>6,900</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>32,286</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>90,696</u>	
5b. Personal property 2018	-	<u>95,289</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:			<u>5,370</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>37,656</u>
8. Total estimated valuation July, 1,2019		<u>3,514,673</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>3,477,017</u>
10. Factor for increase (7 divided by 9)			<u>0.01083</u>
11. Amount of increase (10 times 3)	+ \$		<u>75</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>6,975</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>6,975</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>173</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>7,148</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Bethel Cemetery Dist #3
Neosho County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,900	800	9	53	15	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,900	800	9	53	15	5

County Treas Motor Vehicle Estimate 800

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 53

County Treas Commercial Vehicle Tax Estimate 15

County Treas Watercraft Tax Estimate 5

MVT Factor 0.11594

RVT Factor 0.00130

16/20M Factor 0.00768

Comm Veh Facto 0.00217

Watercraft Factor 0.00072

NOTICE OF BUDGET HEARING

The governing body of
Bethel Cemetery Dist #3
Neosho County

State of Kansas
 Special District

will meet on October 8th, 2019 at 7:00 P.M. at Max Page's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho Co. Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,761	1.662	13,000	2.028	14,750	5,841	1.662
Totals	4,761	1.662	13,000	2.028	14,750	5,841	1.662
Less: Transfers	0		0		0		
Net Expenditures	4,761		13,000		14,750		
Total Tax Levied	5,200		6,900		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,128,237		3,403,988		3,514,673		

*Tax rates are expressed in mills.

William Cook

Treasurer