

CERTIFICATE

2020

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Leanna Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

AT MEETING:  
SIGN BOTH COPIES  
RETURN 1 COPY TO:  
NEOSHO CO. CLERK  
PO BOX 138  
ERIC KS 66733

RCM

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	17,939	6,086	1.529
Debt Service	10-113				
<b>Totals</b>	xxxxxxxxxxxx		17,939	6,086	
Budget Summary		5	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:  
R Neely  
\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
Email:  
\_\_\_\_\_

Final Assessed Valuation:	County Clerk's Use Only
Neosho County	551,012
Allen County	343,298
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>0</b>
	November 1, 2019 Valuation

3982310

*[Handwritten signatures]*

Attest: \_\_\_\_\_ 2019

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>5,923</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,923</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>380</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>105,453</u>	
5b. Personal property 2018	- <u>95,914</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,539</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>9,919</u>
8. Total estimated valuation July, 1,2019	<u>3,982,310</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,972,391</u>
10. Factor for increase (7 divided by 9)		<u>0.00250</u>
11. Amount of increase (10 times 3)		+ \$ <u>15</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,938</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,938</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>148</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>6,086</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Leanna Cemetery District #1  
Neosho County

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,923	131	1	3	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>5,923</b>	<b>131</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>1</b>

County Treas Motor Vehicle Estimate 131

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02212

RVT Factor 0.00017

16/20M Factor 0.00051

Comm Veh Factor 0.00000

Watercraft Factor 0.00017

**NOTICE OF BUDGET HEARING**

The governing body of

**Leanna Cemetery District #1**

**Neosho County**

State of Kansas  
Spring District

will meet on October 8th, 2019 at 7:00 P.M. at Brecheisen's 24685 Lyon Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Neosho Co. Clerk's office and will be available at this hearing.

**SUPPORTING COUNTIES**

Neosho County (home county) Allen County

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	4,578	1.629	16,000	1.565	17,939	6,086	1.528
Totals	4,578	1.629	16,000	1.565	17,939	6,086	1.528
Less: Transfers	0		0		0		
Net Expenditures	4,578		16,000		17,939		
Total Tax Levied	5,800		5,923		xxxxxxxxxxxxxxxx		
Assessed Valuation:	3,560,089		3,786,545		3,982,310		

\*Tax rates are expressed in mills.

William Brecheisen

Treasurer

