

Mission Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>67,581</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>67,581</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	<u>68,263</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>338,947</u>	
5b. Personal property 2018	-	<u>232,587</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>106,360</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>174,623</u>	
8. Total estimated valuation July 1, 2019		<u>6,587,756</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,413,133</u>	
10. Factor for increase (7 divided by 9)		<u>0.02723</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,840</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>69,421</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>69,421</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>1,690</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>71,111</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Mission Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	4.355	3,072	1,327	25	100	138	146	769	3,077	19	59
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	6.199	4,373	1,888	36	143	197	208	1,095	4,381	27	84
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	10.554	7,445	3,215	61	243	335	354	1,864	7,458	46	143
Total - 3rd Class City Levies (***)	10.554		3,215		243		354		7,458		143

Mission Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	50,862	90,230	50,005
Receipts:			
Ad Valorem Tax		27,885	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,399
Recreational Vehicle Tax			125
16/20 M Vehicle Tax			284
Commercial Vehicle Tax			3,847
Watercraft Tax			78
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Receipts:	38,422		
sale of truck	7,800		
donation	250		
Lincoln fire protection	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,472	27,885	8,733
Resources Available:	100,334	118,115	58,738
Expenditures:			
Expenditures:	3,851	68,110	85,000
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
treasurer overpayment	6,253		
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,104	68,110	85,000
Unencumbered Cash Balance Dec 31	90,230	50,005	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	31,335	68,110	85,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	85,000
		Tax Required	26,262
Delinquent Comp Rate:	5.0%		1,313
	Amount of 2019 Ad Valorem Tax		27,575

CPA Summary

Mission Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	44,960	77,402	46,098
Receipts:			
Ad Valorem Tax		39,696	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			6,261
Recreational Vehicle Tax			179
16/20M Vehicle Tax			405
Commercial Vehicle Tax			5,475
Watercraft Tax			111
Receipts:	62,114		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	62,114	39,696	12,431
Resources Available:	107,074	117,098	58,528
Expenditures:			
Expenditures:	29,672	71,000	98,450
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,672	71,000	98,450
Unencumbered Cash Balance Dec 31	77,402	46,098	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	69,000	71,280	98,450
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,450
		Tax Required	39,922
		Delinquent Comp Rate: 5.0%	1,996
		Amount of 2019 Ad Valorem Tax	41,918

CPA Summary

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Mission Township
Neosho County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$39,696	\$41,918
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$6,261
Recreational Vehicle Tax	\$0	\$179
16/20M Vehicle Tax	\$0	\$405
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$39,696	\$48,762
Difference in Total Taxes:	\$9,066	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$6,404,288	\$6,587,756
Did Assessed Valuation Decrease?	No	
Levy Rate	6.199	6.363
Difference in Levy Rate:	0.164	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

NOTICE OF BUDGET HEARING

The governing body of
Mission Township
Neosho County

will meet on October 15, 2019 at 7:00 P.M. at St. Paul Mission Township Fire Department for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,104	1.475	68,110	4.355	85,000	27,575	4.186
Library	29,672	6.250	71,000	6.199	98,450	41,918	6.363
Fire Protection		2.832					
Totals	39,776	10.557	139,110	10.554	183,450	69,492	10.549
Less: Transfers	0		0		0		
Net Expenditure	39,776		139,110		183,450		
Total Tax Levied	65,785		67,581		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	6,300,181		6,404,288		6,587,756		
Township Assessed Valuation Only					3,294,718		

*Tax rates are expressed in mills.
Dennis Vitt

Mission Township Treasurer