

2020

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SEND ONE TO:
NEOSHO COUNTY CLERK
PO BOX 138
ERIC KS 66733

CERTIFICATE
To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Grant Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:			2020 Adopted Budget		
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Computation to Determine Limit for 2020	2				
Alloc of MVT, RVT, and 16/20M Vehicles Tax	3				
Schedule of Transfers					
Fund	K.S.A.				
General	79-1962	33,117	3,200	0.949	
Noxious Weed	2-1318				
Fire Protection	80-1503	37,320	11,620	3.703	
Totals	xxxxxx	70,437	14,820	4.652	
Budget Summary	6				
Neighborhood Revitalization		Resolution required? Vote publication required?		No	

VAL = Twp + city
VAL = Twp only

Final Assessed Valuation:	County Clerk's Use Only
Grant Township	
Stark	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

3138083
235911
3373994

Assisted by:
Randal Neely
Address:
Email:
randalneely@gmail.com

William A. Zell
9th Woodworth
Marian J. Page

Attest: _____, 2019

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____

Grant Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>14,385</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,385</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>9,072</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>1,014</u>	
5b. Personal property 2018	- <u>894</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>120</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+ <u>8,331</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>17,523</u>	
8. Total estimated valuation July 1, 2019	<u>3,374,069</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,356,546</u>	
10. Factor for increase (7 divided by 9)	<u>0.00522</u>	
11. Amount of increase (10 times 3)		+ \$ <u>75</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>14,460</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>14,460</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>360</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>14,820</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grant Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Watercraft - Township	Watercraft - City
*** General	0.956	356	1,860	4	24	37	128	20	0	3	24
*** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
*** Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	0.000	0	0	0	0	0	0	0	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	3.755	1,399	0	16	0	146	0	80	0	10	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	4.711	1,755	1,860	20	24	183	128	100	0	13	24
Total - 3rd Class City Levies (***)	0.956		1,860		24		128		0		24

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	38,441	39,787	27,613
Receipts:			
Ad Valorem Tax		3,100	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,216
Recreational Vehicle Tax			28
16/20 M. Vehicle Tax			165
Commercial Vehicle Tax			20
Watercraft Tax			27
LAVTR			0
Gross Earnings (Intangibles) Tax income	4,039		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,039	3,100	2,456
Resources Available:	42,480	42,887	30,069
Expenditures:			
Expenditures:	2,693	15,274	33,117
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,693	15,274	33,117
Unencumbered Cash Balance Dec 31	39,787	27,613	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	34,005	40,546	33,117
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	33,117
		Tax Required	3,048
Delinquent Comp Rate:	5.0%		152
Amount of 2019 Ad Valorem Tax			3,200

CPA Summary

Grant Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget Fire Protection	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	35,316	35,317	24,602
Receipts:			
Ad Valorem Tax		11,285	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,399
Recreational Vehicle Tax			16
16/20M Vehicle Tax			146
Commercial Vehicle Tax			80
Watercraft Tax			10
incoms	14,260		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,260	11,285	1,651
Resources Available:	49,576	46,602	26,253
Expenditures:			
Expenditures:	14,259	22,000	37,320
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	14,259	22,000	37,320
Unencumbered Cash Balance Dec 31	35,317	24,602	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	37,000	37,599	37,320
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,320
		Tax Required	11,067
		Delinquent Comp Rate: 5.0%	553
		Amount of 2019 Ad Valorem Tax	11,620

Adopted Budget:

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 5.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Grant Township

Neosho County

will meet on October 15th, 2019 at 7:00 P.M. at Grant Community Center, Stark, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Neosho County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	2,693	1.011	15,274	0.956	33,117	3,200	0.948
Fire Protection	14,259	3.999	22,000	3.755	37,320	11,620	3.703
Totals	16,952	5.010	37,274	4.711	70,437	14,820	4.651
Less: Transfers	0		0		0		
Net Expenditure	16,952		37,274		70,437		
Total Tax Levied	13,917		14,385		XXXXXXXXXXXXXXXXXX		
Total Assessed Valuation	2,968,040		3,244,584		3,374,069		
Township Assessed Valuation Only					3,138,083		

*Tax rates are expressed in mills.

James Woodworth

Grant Township Treasurer