

**CERTIFICATE**

To the Clerk of Neosho County, State of Kansas  
We, the undersigned, officers of  
**Centerville Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund		K.S.A.			
General	79-1962	4	21,796	9,445	1.917
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
<b>Totals</b>		xxxxxx	21,796	9,445	
Budget Summary		5			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

4927527

Assisted by:  
R Neely \_\_\_\_\_  
Address: \_\_\_\_\_  
Email: \_\_\_\_\_

*[Signature]* Trustee  
*[Signature]* Clerk  
*[Signature]* Treasurer

Attest: 2019 \_\_\_\_\_  
County Clerk \_\_\_\_\_  
Governing Body \_\_\_\_\_

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

CPA Legend

Centerville Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>9,144</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,144</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>6,483</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>747,698</u>	
5b. Personal property 2018	- <u>716,787</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>30,911</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>37,394</u>	
8. Total estimated valuation July 1, 2019	<u>4,805,313</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,767,919</u>	
10. Factor for increase (7 divided by 9)	<u>0.00784</u>	
11. Amount of increase (10 times 3)	+ \$ <u>72</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>9,216</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>9,216</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>229</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>9,445</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Centerville Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	14,952	18,085	11,673
Receipts:			
Ad Valorem Tax		9,144	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			970
Recreational Vehicle Tax			25
16/20 M Vehicle Tax			67
Commercial Vehicle Tax			65
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Receipts:	10,340		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,340</b>	<b>9,144</b>	<b>1,128</b>
<b>Resources Available:</b>	<b>25,292</b>	<b>27,229</b>	<b>12,801</b>
Expenditures:			
Expenditures:	7,207	15,556	21,796
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>7,207</b>	<b>15,556</b>	<b>21,796</b>
Unencumbered Cash Balance Dec 31	18,085	11,673	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	23,650	21,575	21,796
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,796
		Tax Required	8,995
		Delinquent Comp Rate: 5.0%	450
		Amount of 2019 Ad Valorem Tax	9,445

CPA Summary

**NOTICE OF BUDGET HEARING**

The governing body of  
**Centerville Township**  
**Neosho County**

will meet on October 8th, 2019 at 7:00 P.M. at Galesburg Senior Citizens Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	7,207	1.952	15,556	1.995	21,796	9,445	1.966
<b>Totals</b>	<b>7,207</b>	<b>1.952</b>	<b>15,556</b>	<b>1.995</b>	<b>21,796</b>	<b>9,445</b>	<b>1.966</b>
Net Expenditure	7,207		15,556		21,796		
Total Tax Levied	8,920		9,144		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,570,534		4,585,290		4,805,313		

\*Tax rates are expressed in mills.

Carol Clevenger

Treasurer