CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Marquette Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General 12-1237	~~0~~	6	19,040	16,832	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxxx	19,040	16,832	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

X Beth Thomas
X Marcene Kempke

Attest: 8-25, 2019
Hollie O Melroy
County Clerk

Governing Body

CPA Summary

Marquette Library
McPherson County

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ $	16,397
2.	Debt service levy in 2019 budget	- $	0
3.	Tax levy excluding debt service	$	16,397

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+	6,700
5.	Increase in personal property for 2019:				
	5a. Personal property 2019	+	64,702		
	5b. Personal property 2018	-	57,919		
	5c. Increase in personal property (5a minus 5b)			+	6,783
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2019:				0
7.	Total valuation adjustment (sum of 4, 5c, 6)				13,483
8.	Total estimated valuation July, 1,2019		7,783,951		
9.	Total valuation less valuation adjustment (8 minus 7)				7,770,468
10.	Factor for increase (7 divided by 9)				0.00174

11.	Amount of increase (10 times 3)	+ $	28
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	16,425
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,425
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	$	410
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	16,835

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Marquette Library
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,397	1,457	67	17	36	14
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	16,397	1,457	67	17	36	14

County Treas Motor Vehicle Estimate 1,457

County Treas Recreational Vehicle Estimate 67

County Treas 16/20M Vehicle Estimate 17

County Treas Commercial Vehicle Tax Estimate 36

County Treas Watercraft Tax Estimate 14

MVT Factor 0.08886

RVT Factor 0.00409

16/20M Factor 0.00104

Comm Veh Factor 0.00220

Watercraft Factor 0.00085

Marquette Library
McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	386	1,187	797
Receipts:			
Ad Valorem Tax	16,425	16,069	xxxxxxxxxxxxxxxxxx
Delinquent Tax	594	145	150
Motor Vehicle Tax	1,666	1,735	1,457
Recreational Vehicle Tax	70	75	67
16/20M Vehicle Tax	39	20	17
Commercial Vehicle Tax	39	48	36
Watercraft Tax		18	14
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	6		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,839**	**18,110**	**1,741**
Resources Available:	**19,225**	**19,297**	**2,538**
Expenditures:			
Personnel	12,175	12,250	12,350
Contractual	4,930	2,750	3,200
Commodities	933	3,500	3,490
Capital Outlay			
Transfer to Capital Reserve			0
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**18,038**	**18,500**	**19,040**
Unencumbered Cash Balance Dec 31	1,187	797	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,500	18,500	19,040
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,040
		Tax Required	16,502
	Delinquent Comp Rate:	2.0%	330
		Amount of 2019 Ad Valorem Tax	16,832

CPA Summary

2020

Marquette Library
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Generala	Capital Reserve	-	-	-	
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

State of Kansas
Special District
2020

NOTICE OF BUDGET HEARING

The governing body of
Marquette Library
McPherson County
will meet on August 8, 2019 at 4:00 P.M. at Marquette Library, Marquette, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marquette Library, Marquette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	18,038	2.320	18,500	2.187	19,040	16,832	2.162
Debt Service							
Non-Budgeted Funds							
Totals	18,038	2.320	18,500	2.187	19,040	16,832	2.162
Less: Transfers	0		0		0		
Net Expenditures	18,038		18,500		19,040		
Total Tax Levied	16,717		16,397		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,204,313		7,603,207		7,783,951		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Mary Kay Lindh
Treasurer

Page No.

THE MARQUETTE TRIBUNE

AFFIDAVIT OF PUBLICATION

State of Kansas, County of McPherson, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am Publisher of the Marquette Tribune, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, with a general paid subscription on a yearly basis in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Marquette in McPherson County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 17th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Linda J. Denning

Subscribed and sworn to before me this 17th day of July, 2019.

Juanita Kepka
NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

Clerk of District Court, McPherson County, Kansas
Probate Judge, McPherson County, Kansas

Printers' Fee: $ 51.00

Additional Copies: $_____

COPY OF NOTICE

(First Published in The Marquette Tribune July 17, 2019)

NOTICE OF BUDGET HEARING

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McPherson County
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for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
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General	18,038	2.320	18,500	2.187	19,040	16,832	2.162
Debt Service							
Totals	18,038	2.320	18,500	2.187	19,040	16,832	2.162
Less Transfers	0		0		0		
Net Expenditures	18,038		18,500		19,040		
Total Tax Levied	16,717		16,397		xxxxxxxxx		
Assessed Valuation:	7,204,313		7,603,207		7,783,951		

Outstanding Indebtedness Jan. 1	2017	2018	2019
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

/s/ Mary Kay Lindh
Treasurer

NOTARY PUBLIC STATE OF KANSAS
JUANITA KEPKA
NOTARY PUBLIC
STATE OF KANSAS
My App. Exp. 3/22/21

RECEIVED
By JLC
DATE 7-22-19