2020

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
New Gottland Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	5	6,548	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	197,700	175,029	
Special Machinery		6			
Totals		xxxxxx	204,248	175,029	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 8-25 2019

Hollie D Melroy
County Clerk

Keith Johnston
Patty Nicholson

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Legend

New Gottland Township

2020

Computation to Determine Limit for 2020

				Amount of Levy
1. Total tax levy amount in 2019				+ $ 148,685
2. Debt service levy in 2019				- $ 0
3. Tax levy excluding debt service				$ 148,685

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:			+	83,856	
5. Increase in personal property for 2019:					
5a. Personal property 2019	+	112,282			
5b. Personal property 2018	-	127,388			
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6. Valuation of property that changed in use during 2019:			+	117,479	
7. Total valuation adjustment (sum of 4, 5c, 6)				201,335	
8. Total estimated valuation July 1,2019		9,925,343			
9. Total valuation less valuation adjustment (8 minus 7)				9,724,008	
10. Factor for increase (7 divided by 9)				0.02070	
11. Amount of increase (10 times 3)					+ $ 3,079
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)					$ 151,764
13. Debt service levy in this 2020 budget					0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					151,764
15. Consumer Price Index for all urban consumers for calendar year 2018					0.025
16. Consumer Price Index adjustment (3 times 15)					$ 3,717
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)					$ 155,481

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

New Gottland Township
McPherson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	148,685	14,718	378	184	79	145
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	148,685	14,718	378	184	79	145

County Treas Motor Vehicle Estimate 14,718

County Treas Recreational Vehicle Estimate 378

County Treas 16/20M Vehicle Estimate 184

County Treas Commercial Vehicle Tax Estimate 79

County Treas Watercraft Tax Estimate 145

MVT Factor 0.09899

RVT Factor 0.00254

16/20M Factor 0.00124

Comm Veh Factor 0.00053

Watercraft Factor 0.00098

2020

New Gottland Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	34,000	-	-	68-141g
	Total	34,000	0	0	
	Adjustments*				
	Adjusted Totals	34,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

New Gottland Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	17,705	14,353	6,548
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,748	63	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,748**	**63**	**0**
Resources Available:	**23,453**	**14,416**	**6,548**
Expenditures:			
Officers Pay	2,150	2,100	2,100
Salaries & Wages			
Employee Benefits		3,668	1,098
Supplies	544	1,000	750
Equipment			
Buildings Maintenance			
Insurance	3,885	1,100	
Accounting Fees	2,521		2,600
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,100**	**7,868**	**6,548**
Unencumbered Cash Balance Dec 31	14,353	6,548	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,137	7,868	6,548
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,548
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

New Gottland Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	35,512	39,371	6,474
Receipts:			
Ad Valorem Tax	145,838	145,711	xxxxxxxxxxxxxxxx
Delinquent Tax	1,920	450	425
Motor Vehicle Tax	15,945	14,206	14,718
Recreational Vehicle Tax	408	288	378
16/20M Vehicle Tax	415	255	184
Commercial Vehicle Tax	82	54	79
Watercraft Tax		169	145
Special Highway/Gasoline Tax	3,619	3,650	3,680
Interest on Idle Funds	14	20	20
Neighborhood Revitalization Rebate			0
Miscellaneous	8		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**168,249**	**164,803**	**19,629**
Resources Available:	**203,761**	**204,174**	**26,103**
Expenditures:			
Salaries & Wages	13,929	15,000	15,000
Employee Benefits	3,279	4,300	4,300
Road Maintenance	15,199	25,000	25,000
Road Materials	26,497	75,000	99,500
Equipment	67,140	70,000	45,600
Insurance	4,346	8,400	8,300
Cash Forward (2020 column)			
Transfer to Special Machinery	34,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**164,390**	**197,700**	**197,700**
Unencumbered Cash Balance Dec 31	39,371	6,474	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	164,700	197,700	197,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	197,700
		Tax Required	171,597
	Delinquent Comp Rate:	2.0%	3,432
		Amount of 2019 Ad Valorem Tax	175,029

Special Machinery
K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	1,383
Transfers from:	
Road Fund	34,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	35,383
Total Expenditures	10,534
Unencumbered Cash Balance, Dec 31	**24,849**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
New Gottland Township
McPherson County
will meet on August 5, 2019 at 7:00 P.M. at New Gottland Luthern Church, 1822 17th Ave, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at New Gottland Luthern Church, 1822 17th Ave, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	9,100		7,868		6,548		
Debt Service							
Library							
Road	164,390	16.072	197,700	15.395	197,700	175,029	17.635
Special Machinery	10,534						
Totals	184,024	16.072	205,568	15.395	204,248	175,029	17.635
Less: Transfers	34,000		0		0		
Net Expenditure	150,024		205,568		204,248		
Total Tax Levied	148,610		148,685		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,246,396		9,658,433		9,925,343		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kathy Nicholson
Township Treasurer

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the New Gottland Township governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the New Gottland Township exceeding the amount levied to finance the 2019 budget of the New Gottland Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, New Gottland Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the New Gottland Township governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of_____, 2019 by the New Gottland Township governing body, McPherson County, Kansas.

New Gottland Township Governing Body

Keith Johnston

Kathy Nicholson

_____

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss, Terry Herl

Being first duly sworn, deposes and says: That he is the Reguonal Distribution Manager for the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, July 16, 2019, subsequent publications being made on the following dates:

Signature: Terry Herl
Regional Distribution Manger

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McPherson County

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Assessed Valuation							
Township	9,246,396		9,658,433		9,925,343		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kathy Nicholson

Township Treasurer

Published in The McPherson Sentinel July 16, 2019 MK-151372

Subscribed and sworn to, before me, on the 16 day of July 2019.

NOTARY PUBLIC STATE OF KANSAS LINDA BORN-SMITH My Appt. Expires 9-5-21

Linda Born-Smith Linda Born-Smith.
Notary Public
My commission expires: September 05, 2021

Total Amount of Publication: $ 63-

Description:
New Gottland Township Notice of Budget Hearing

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ss, Terry Herl

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Library							
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Assessed Valuation							
Township	9,248,398		9,658,433		9,925,343		

Outstanding Indebtedness,

Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kathy Nicholson

Township Treasurer

Published in The McPherson Sentinel July 16, 2019 MX-151372

Signature: Terry Herl
Regional Distribution Manger

Subscribed and sworn to, before me, on the 16 day of July 2019.

NOTARY PUBLIC
STATE OF KANSAS
LINDA BORN-SMITH
My Appt. Expires 9-5-21

Linda Born-Smith Linda Born-Smith
Notary Public
My commission expires: September 05, 2021

Total Amount of Publication: $ 63-

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New Gottland Township Notice of Budget Hearing