

**CERTIFICATE**

2020

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

**Meadowlark Extension District #7**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted  
 as the maximum expenditures for the various funds for the year 2020; and  
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
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Allocation of MVT, RVT & 16/20M Veh		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<b>Fund</b>	<b>K.S.A.</b>			
General	2-263	6	1,376,632	935,196
Debt Service	10-113			1,857
<b>Totals</b>		XXXXXXXXXXXX	1,376,632	935,196
Budget Summary		0	Resolution required? Vote publication required?	No
Neighborhood Revitalization Rebate				

Assisted by:  
David Key  
 Meadowlark District Director  
 Address:  
 1500 Community Drive  
 Seneca KS 66538  
 Email:  
dkey@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Jefferson County	184,957,861
Jackson	125,380,267
Nemaha	193,458,555
0	
0	503,796,685
Total Assessed Valuation	0
	November 1, 2019 Valuation

*Michael McA* \_\_\_\_\_  
*Marcia Bauerle* \_\_\_\_\_  
*Julia* \_\_\_\_\_  
*Kim* \_\_\_\_\_  
*Susan* \_\_\_\_\_  
*Ray* \_\_\_\_\_  
 Governing Body

Attest: 3/14, 2019  
Amida M. Butler  
 County Clerk

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>904,662</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>904,662</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+	<u>3,740,666</u>	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>8,535,357</u>	
5b. Personal property 2018	-	<u>9,537,604</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		<u>710,768</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>4,451,434</u>	
8. Total estimated valuation July, 1,2019		<u>503,807,882</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>499,356,448</u>	
10. Factor for increase (7 divided by 9)		<u>0.00891</u>	
11. Amount of increase (10 times 3)	+ \$	<u>8,064</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>912,726</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>912,726</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>22,617</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>935,343</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	904,662	92,123	1,842	6,736	2,092
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>904,662</b>	<b>92,123</b>	<b>1,842</b>	<b>6,736</b>	<b>2,092</b>

County Treas Motor Vehicle Estimate 92,123

County Treas Recreational Vehicle Estimate 1,842

County Treas 16/20M Vehicle Estimate 6,736

County Treas Commercial Vehicle Tax Estimate 6,451

County Treas Watercraft Tax Estimate 2,092

MVT Factor 0.10183

RVT Factor 0.00204

16/20M Factor 0.00745

Comm Veh Factor 0.00713

Watercraft Factor 0.00231





**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	364,457	384,919	218,921
Receipts:			
Ad Valorem Tax	843,630	904,662	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	110,889	91,529	92,123
Recreational Vehicle Tax	1,931	1,699	1,842
16/20M Vehicle Tax	8,645	7,345	6,736
Commercial Vehicle Tax	0	6,368	6,451
Watercraft Tax	0	2,076	2,092
LAVTR	0	0	0
Non-appropriated funds (reimbursibles)	11,346	30,000	20,000
Kansas State University	105,456	105,456	108,108
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	7,729	3,250	3,500
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>1,089,626</b>	<b>1,152,385</b>	<b>240,852</b>
<b>Resources Available:</b>	<b>1,454,084</b>	<b>1,537,304</b>	<b>459,773</b>
Expenditures:			
Audit, Bond, Insurance and Legal Fees	19,638	20,058	20,350
Telephone	16,278	17,700	17,700
Rent and Utilities	8,265	14,000	14,500
Supplies, Stationary and Postage	21,552	32,900	32,150
Equipment	31,856	67,150	61,550
Educational Program Support	26,402	29,650	26,550
Travel	25,449	32,600	33,875
Subsistence	5,632	9,500	9,750
Salaries and Wages	629,046	703,379	747,649
Employee Benefits	170,577	188,615	198,727
Non-appropriated Funds (reimbursables)	14,661	30,000	20,000
Building Lease Payments	18,598	48,831	48,831
Building Maintenance and Repair	50,975	49,000	30,000
Capital Outlay	30,233	75,000	115,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>1,069,164</b>	<b>1,318,383</b>	<b>1,376,632</b>
Unencumbered Cash Balance Dec 31	384,919	218,921	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	1,291,171	1,318,383	1,376,632
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,376,632
		Tax Required	916,859
	Delinquent Comp Rate: 2.0%		18,337
	Amount of 2019 Ad Valorem Tax		935,196

**CPA Summary**



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of -1 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0		0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of -1 Ad Valorem Tax	0

CPA Summary

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

**CPA Summary**



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2020

The governing body of  
**Meadowlark Extension District #7**  
Jefferson County

will meet on August 13, 2019 at 6:30 p.m. at NEK Heritage Building 12200 214th Rd. Holton KS 66436 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1500 Community Drive Seneca KS 66538 and will be available at this hearing.

**SUPPORTING COUNTIES**  
Jefferson County (home county) Jackson , Nemaha

**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	1,069,164	1.935	1,318,383	1.898	1,376,632	935,196	1.856
Debt Service							
Totals	1,069,164	1.935	1,318,383	1.898	1,376,632	935,196	1.856
Less: Transfers	0		0		0		
Net Expenditures	1,069,164		1,318,383		1,376,632		
Total Tax Levied	855,995		904,662		xxxxxxxxxxxxxx		
Assessed Valuation:	442,434,026		476,522,936		503,807,882		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	84,687	84,687	228,567
Total	84,687	84,687	228,567

\*Tax rates are expressed in mills

*Richard R. McCall*

Meadowlark Extension District #7  
Governing Body Chairperson

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2019 July 1 Valuation: 503,807,882

Valuation Factor: 503,807.882

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

THE STATE OF KANSAS  
JACKSON COUNTY

EXHIBIT "A"

DAVID POWLS, being first duly sworn, deposes and says that he is the Publisher of

**THE HOLTON  
RECORDER**

(Published in The Holton Recorder, Holton, Kan., on Monday, July 15, 2019.)

NOTICE OF BUDGET HEARING

Meadowlark Extension District #7  
Jefferson County

The governing body of Meadowlark Extension District #7, Jefferson County, Kansas, will meet on August 13, 2019 at 6:30 p.m. at NEK Heritage Building 12200 214th Rd., Holton, KS 66436 for the purpose of hearing and accepting objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1590 Community Drive, Sepeca, KS 66538 and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Current Year Budget FY2019	Proposed Budget Year for 2020	Amount of 2019 Expenditures	Amount of 2019 Expenditures
General	1,069,164	1,318,430	1,069,164	1,318,430
Debt Service	0	0	0	0
Total	1,069,164	1,318,430	1,069,164	1,318,430
Less: Transfers	0	0	0	0
Net Expenditures	1,069,164	1,318,430	1,069,164	1,318,430
Total Tax Levied \$	452,434.076	476,922.936	452,434.076	476,922.936
Assessed Valuation				

Outstanding Indebtedness	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Print	4,687	4,687	228,467
Total	4,687	4,687	228,467

Witness my hand and seal of my office this 15th day of July, 2019.  
Meadowlark Extension District #7  
Governing Body Chairperson

a Semi-Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Jackson County, Kansas, with a general paid circulation on a yearly basis in Jackson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a Semi-Weekly published at least weekly 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Holton, Kansas in said County as second class matter.  
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for \_\_\_\_\_ consecutive weeks. The first publication thereof being made as aforesaid on the day of \_\_\_\_\_ 20\_\_\_\_, with subsequent publications being made on the following dates:

\_\_\_\_\_ 20\_\_\_\_  
\_\_\_\_\_ 20\_\_\_\_  
\_\_\_\_\_ 20\_\_\_\_

David Powls  
Publisher

Subscribed and sworn to before me this 16th day of July, 2019

My commission expires: 6-18-22  
Printer's Fee \$ 121.50  
Additional Copies \$ \_\_\_\_\_  
Notary Public





**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS )  
 ) ss:  
 JEFFERSON COUNTY )

Clarke E. Davis and/or Marveta F. Davisan/lor Corey L. Davis, being first duly sworn, deposes and says: That they are the business managers of *The Oskaloosa Independent* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Jefferson County, Kansas, with a general paid circulation on a weekly, monthly, or yearly basis in Jefferson County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Oskaloosa, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 18th day of July, 2019 with subsequent publications being made on the following dates:

- \_\_\_\_\_ 20 \_\_\_\_\_
- \_\_\_\_\_ 20 \_\_\_\_\_
- \_\_\_\_\_ 20 \_\_\_\_\_
- \_\_\_\_\_ 20 \_\_\_\_\_

*Clarke E. Davis*  
 Subscribed and sworn to before me this 18th day of July, 2019  
*Margaret A. Collier*  
 Notary Public

My commission expires 9-3-22  
 Printer's fee \$ 90.75  
 Proof \$ 4.00  
 Total Charge \$ 94.75



**PUBLIC NOTICE**

Published in The Oskaloosa Independent July 18, 2019  
 NOTICE OF BUDGET HEARING  
 The governing body of  
Jefferson County  
Menard Extension District #7

will meet on August 13, 2019 at 6:30 p.m. at NEK Heritage Building 12200 214th Rd. Holton KS 66416 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.  
 Detailed budget information is available at 1500 Community Drive Seneca KS 66538 and will be available at this hearing.  
 SUPPORTING COUNTIES  
 Jefferson County (Home county) Jackson, Nemaha

**BUDGET SUMMARY**  
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018 Expenditures	Actual Tax Rate* 1.935	Current Year Balance for 2019 Expenditures	Actual Tax Rate* 1.898	Proposed Budget Year for 2020 Budget Authority Amount of 2019 Ad Valorem Tax Expenditure	Estimated Tax Rate* 1.856
General	1,059,164	1.935	1,318,383	1.898	1,376,632	1.856
Debt Service					934,196	
<b>Total</b>	<b>1,059,164</b>	<b>1.935</b>	<b>1,318,383</b>	<b>1.898</b>	<b>2,310,828</b>	<b>1.856</b>
Less: Transfers	1,660,164		1,318,383		1,376,632	
Net Expenditure	898,999		999,999		934,196	
Total Tax Levied	447,454,076		476,572,936		508,807,888	

Outstanding Indebtedness:

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	84,687	84,687	228,567
<b>Total</b>	<b>84,687</b>	<b>84,687</b>	<b>228,567</b>

\*Tax rates are estimated by millage  
*Michael W. ...*  
 Michael W. ...  
 Governing Body Chairperson