

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

Lakewood Hills Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	156,207	97,191	52,761
Debt Service	10-113	7			
Roads		8	46,100		
Sewer		8	158,691		
Totals	xxxxxxxxx		360,998	97,191	
Budget Summary		9			
Neighborhood Revitalization Rebate					County Clerk's Use Only 1,842,130
Resolution required? Notice of the vote to adopt required to be published?					No
					Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Michael D. Peroo, CPA PA

Address:

14123 S Mur Len Rd

Olathe, KS 66062

Email:

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Muriel Hatfield
Chris Peroo
Jelisha Hatfield

Attest: 9/25, 2019

Amanda M. Burdick
County Clerk

Governing Body

CPA Summary

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$	<u>94,570</u>
2. Debt service levy in 2019 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>94,570</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>0</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>10,978</u>	
5b. Personal property 2018	-	<u>5,982</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>4,996</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:			<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>4,996</u>
8. Total estimated valuation July, 1,2019		<u>1,842,149</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>1,837,153</u>
10. Factor for increase (7 divided by 9)			<u>0.00272</u>
11. Amount of increase (10 times 3)	+ \$		<u>257</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		<u>94,827</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>94,827</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$		<u>2,364</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		<u>97,191</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lakewood Hills Improvement District
Jefferson County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	94,570	15,563	370	235	0	279
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	94,570	15,563	370	235	0	279

County Treas Motor Vehicle Estimate 15,563

County Treas Recreational Vehicle Estimate 370

County Treas 16/20M Vehicle Estimate 235

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 279

MVT Factor 0.16457

RVT Factor 0.00391

16/20M Factor 0.00249

Comm Veh Facto 0.00000

Watercraft Facto 0.00295

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Roads	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	26,278	26,770	23,546
Receipts:			
Road Assessment	43,405	45,000	45,000
Other	549		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	43,954	45,000	45,000
Resources Available:	70,232	71,770	68,546
Expenditures:			
Payroll	3,904	9,000	9,100
Supplies	21,362	28,024	25,000
Contract Labor	1,707	11,200	12,000
Transfer to Other Funds	16,489		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	43,462	48,224	46,100
Unencumbered Cash Balance Dec 31	26,770	23,546	22,446
2018/2019/2020 Budget Authority Amount	40,000	50,000	46,100

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	32,906	30,294	49,770
Receipts:			
Sewer Fees & Late Fees	118,461	121,000	119,000
Delinquent Sewer Assessments	14,469	14,500	14,500
Vacant Lot Assessments	15,414	15,400	15,400
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	148,344	150,900	148,900
Resources Available:	181,250	181,194	198,670
Expenditures:			
Lab	4,480	5,000	5,500
Payroll	40,305	42,572	44,000
Wastewater Plant Operation & Maintenance	66,327	65,000	80,000
Utilities	9,318	8,852	11,000
Transfer Out	13,323		3,191
Contract labor	313	10,000	15,000
Bond Principal & Interest	16,890		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	150,956	131,424	158,691
Unencumbered Cash Balance Dec 31	30,294	49,770	39,979
2018/2019/2020 Budget Authority Amount	156,574	159,000	158,691

CPA Summary

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Lakewood Hills Improvement District
Jefferson County

will meet on October 1, 2019 at 6:30 PM at Lakewood Hills Improvement District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Lakewood Hills Improvement District Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	187,789	57.417	158,349	55.665	156,207	97,191	53.754
Debt Service							
Roads	43,462		48,224		46,100		
Sewer	150,956		131,424		158,691		
Totals	382,207	57.417	337,997	55.665	360,998	97,191	53.754
Less: Transfers	0		0		3,191		
Net Expenditures	382,207		337,997		357,807		
Total Tax Levied	94,570		94,570		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,647,075		1,698,921		1,808,055		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,			
G.O. Bonds	232,000	232,000	227,000
Revenue Bonds	1,005,479	581,480	1,005,479
Other	0	0	0
Lease Pur. Princ.	48,237	48,237	42,385
Total	1,285,716	861,717	1,274,864

*Tax rates are expressed in mills.

have been held last week, according to court records.
 Saunders was arrested July 16 and booked into the jail at the Law Enforcement Center in Oskaloosa at 12:17 a.m. on suspicion of domestic battery, disorderly conduct and interference with a law enforcement officer. She was 50 at the time of her arrest.

One arrested, another charged in Jackson Co.

The Holton Recorder reported the week of Sept. 2 that on Aug. 26, 51-year-old Steven Foster of Meriden was arrested by the Jackson County Sheriff's Office on a criminal warrant on a charge of failure to appear, and that Gary J. Conner of Winchester has been charged in Jackson County District Court with theft of property lost, mislaid or delivered by mistake.

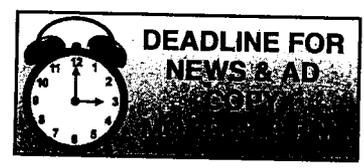
injures Topeka woman

The Jefferson County Sheriff's Office on Aug. 31 investigated a one-vehicle accident near Perry Lake that left a Topeka woman with disabling injuries. The agency identified the woman as 29-year-old Ashley N. Billings. According to the report filed by the investigating officer, Billings was run over by a 1988 Honda being operated by Brady C. Stewart, 22, Topeka. The report said Stewart "did not know how to ride a motorcycle" and "lost control" of the bike, causing it to run over the victim. The accident happened at 1:50 p.m. in the 8500 block of 118th Street. The diagram included in the report identified the location as being the "ABATE vendor row road." ABATE is an organization for motorcyclists and has been holding a rally-like event at Perry Lake over the Labor Day weekend for a number of years now.

case 2019-CR-101 and felony theft and domestic battery in 2019-CR-107, when he was arraigned in District Court. A fourth charge against him, felony criminal damage to property, was dismissed. It was contained in the complaint encompassed by 2019-CR-101.

Beebe was originally charged with felony theft and aggravated domestic battery, which is a felony, in 2019-CR-107, but the battery charge was later reduced to a misdemeanor. According to the official website of the Jefferson County Sheriff's Office, Beebe was released from custody at 2:45 p.m. last Thursday. Afterward, he reportedly was on his way to Johnson County to face charges there.

vironment.
Health fair less than 2 weeks off
 What will be the 11th annual Health Fair and Member Appreciation Day hosted by FreeState Electric Cooperative is scheduled to take place Tuesday, Oct. 1 at the co-op's East Division office at 507 N. Union in McLouth. Activities at the office will be starting at 4 p.m. and continuing until 6. More information about the event will appear in next week's issue of the paper.



PUBLIC NOTICE

(Published in The Oskaloosa Independent September 19, 2019)It
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 Jefferson County

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Lakewood Hills Improvement District
 Jefferson County

- Call power company
- Call cable company
- Call post office
- Call The Independent!!

785-863-2520 *
 ☆ boxes!!!

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