

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas

We, the undersigned, officers of

**Norton Fire #12**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2020; and

(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| Table of Contents:                      |               | Page No. | 2020 Adopted Budget                             |                               |                         |
|---|---------------|----------|---|-------------------------------|-------------------------|
|   |               |          | Budget Authority for Expenditures               | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 |               | 2        |   |                               |                         |
| Allocation of MVT, RVT & 16/20M Veh     |               | 3        |   |                               |                         |
| Schedule of Transfers                   |               | 4        |   |                               |                         |
| Statement of Indebt. & Lease/Purchase   |               | 5        |   |                               |                         |
| <b>Fund</b>                             | <b>K.S.A.</b> |          |   |                               |                         |
| General                                 | 19-3610       | 6        | 47,124  | 18,206                        | 1,023                   |
| Debt Service                            | 10-113        |          |   |                               |                         |
| No-Fund Warrants                        | 19-3601b      |          | 33,718  | 17,390                        | 1,977                   |
|   |               |          |   |                               |                         |
|   |               |          |   |                               |                         |
|   |               |          |   |                               |                         |
| <b>Totals</b>                           | XXXXXXXXXX    |          | 80,842  | 35,596                        | 2,000                   |
| Budget Summary                          |               | 0        | Resolution required? Vote publication required? |                               | No                      |
| Neighborhood Revitalization Rebate      |               |          |   |                               |                         |

Assisted by: \_\_\_\_\_  
 Address: \_\_\_\_\_  
 Email: \_\_\_\_\_

| Final Assessed Valuation: | County Clerk's Use Only    |
|---------------------------|----------------------------|
| Jefferson County          | 9,427,734                  |
| Atchison                  | 8,375,306                  |
| 0                         |                            |
| 0                         |                            |
| 0                         | 17,803,040                 |
| Total Assessed Valuation  | 0                          |
|                           | November 1, 2019 Valuation |

*David Schneider*  
*Ashley Baluk*  
*Angie...*

Attest: 8/13 2019

*Amida M. Buttrick*  
 County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

|   | <b>Amount of Levy</b> |
|---|-----------------------|
| 1. Total tax levy amount in 2019 budget | + \$ <u>34,351</u>    |
| 2. Debt service levy in 2019 budget     | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service      | \$ <u>34,351</u>      |

**2019 Valuation Information for Valuation Adjustments**

|  |                   |                   |
|--|-------------------|-------------------|
| 4. New improvements for 2019:  | + <u>230,175</u>  |                   |
| 5. Increase in personal property for 2019:   |                   |                   |
| 5a. Personal property 2019   | + <u>244,423</u>  |                   |
| 5b. Personal property 2018   | - <u>267,597</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                   |
|  |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2019:  |                   | <u>17,730</u>     |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  |                   | <u>247,905</u>    |
| 8. Total estimated valuation July, 1,2019  | <u>17,796,521</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                   | <u>17,548,616</u> |
| 10. Factor for increase (7 divided by 9)   |                   | <u>0.01413</u>    |
| 11. Amount of increase (10 times 3)  |                   | + \$ <u>485</u>   |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  |                   | \$ <u>34,836</u>  |
| 13. Debt service levy in this 2020 budget  |                   | <u>0</u>          |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |                   | <u>34,836</u>     |
| 15. Consumer Price Index for all urban consumers for calendar year 2018  |                   | <u>0.025</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                   | \$ <u>859</u>     |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) |                   | \$ <u>35,695</u>  |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 |     |            |          |            |
|---------------------|--------------------------------|--------------------------|-----|------------|----------|------------|
|                     |                                | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General             | 16,961                         | 1,296                    | 21  | 131        | 35       | 12         |
| Debt Service        | 0                              | 0                        | 0   | 0          | 0        | 0          |
| No-Fund Warrants    | 17,390                         | 1,328                    | 21  | 134        | 35       | 11         |
| Total               | 34,351                         | 2,624                    | 42  | 265        | 70       | 23         |

County Treas Motor Vehicle Estimate 2,624

County Treas Recreational Vehicle Estimate 42

County Treas 16/20M Vehicle Estimate 265

County Treas Commercial Vehicle Tax Estimate 70

County Treas Watercraft Tax Estimate 23

MVT Factor 0.07639

RVT Factor 0.00123

16/20M Factor 0.00773

Comm Veh Factor 0.00203

Watercraft Factor 0.00066







**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>No-Fund Warrants       | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          | 12,031                        | 12,749                            | 14,749                           |
| Receipts:                                |                               |                                   |                                  |
| Ad Valorem Tax                           | 8,398                         | 17,390                            | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                           | 72                            | 50                                | 50                               |
| Motor Vehicle Tax                        | 909                           | 1,211                             | 1,328                            |
| Recreational Vehicle Tax                 | 15                            | 17                                | 21                               |
| 16/20M Vehicle Tax                       | 71                            | 228                               | 134                              |
| Commercial Vehicle Tax                   | 22                            | 54                                | 35                               |
| Watercraft Tax                           | 4                             | 10                                | 11                               |
| Co Treas Bal Jan 1                       | 256                           |                                   |                                  |
| Co Treas Bal Dec 31                      | -253                          |                                   |                                  |
| Atchison Co Taxes                        | 8,184                         |                                   |                                  |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Neighborhood Revitalization Rebate       |                               |                                   | 0                                |
| Miscellaneous                            |                               |                                   |                                  |
| Does misc. exceed 10% of Total Receipts  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>17,677</b>                 | <b>18,960</b>                     | <b>1,579</b>                     |
| <b>Resources Available:</b>              | <b>29,709</b>                 | <b>31,709</b>                     | <b>16,328</b>                    |
| Warrant Payment                          | 16,960                        | 16,960                            | 16,960                           |
| Cash Basis Reserve                       |                               |                                   | 430                              |
| Extra Warrant Payment                    |                               |                                   | 16,328                           |
| Cash Forward (2020 column)               |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does misc. exceed 10% Total Expenditure: |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>16,960</b>                 | <b>16,960</b>                     | <b>33,718</b>                    |
| Unencumbered Cash Balance Dec 31         | 12,749                        | 14,749                            | XXXXXXXXXXXXXXXXXX               |
| 2018/2019/2020 Budget Authority Amount   | 27,568                        | 18,960                            | 33,718                           |
| Non-Appropriated Balance                 |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance       |                               |                                   | 33,718                           |
| Tax Required                             |                               |                                   | 17,390                           |
| Delinquent Comp Rate 0.0%                |                               |                                   | 0                                |
| Amount of -1 Ad Valorem Tax              |                               |                                   | 17,390                           |

Adopted Budget

| 0  | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1          |                               | 0                                 | 0                                |
| Receipts:                                |                               |                                   |                                  |
| Ad Valorem Tax                           |                               | 0                                 | XXXXXXXXXXXXXXXXXX               |
| Delinquent Tax                           |                               |                                   |                                  |
| Motor Vehicle Tax                        |                               |                                   | 0                                |
| Recreational Vehicle Tax                 |                               |                                   | 0                                |
| 16/20M Vehicle Tax                       |                               |                                   | 0                                |
| Commercial Vehicle Tax                   |                               |                                   | 0                                |
| Watercraft Tax                           |                               |                                   | 0                                |
| Interest on Idle Funds                   |                               |                                   |                                  |
| Neighborhood Revitalization Rebate       |                               |                                   | 0                                |
| Miscellaneous                            |                               |                                   |                                  |
| Does misc. exceed 10% of Total Receipts  |                               |                                   |                                  |
| <b>Total Receipts</b>                    | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| <b>Resources Available:</b>              | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Expenditures:                            |                               |                                   |                                  |
| Cash Forward (2020 column)               |                               |                                   |                                  |
| Miscellaneous                            |                               |                                   |                                  |
| Does misc. exceed 10% Total Expenditure: |                               |                                   |                                  |
| <b>Total Expenditures</b>                | <b>0</b>                      | <b>0</b>                          | <b>0</b>                         |
| Unencumbered Cash Balance Dec 31         | 0                             | 0                                 | XXXXXXXXXXXXXXXXXX               |
| 2018/2019/2020 Budget Authority Amount   | 0                             | 0                                 | 0                                |
| Non-Appropriated Balance                 |                               |                                   |                                  |
| Total Expenditure/Non-Appr Balance       |                               |                                   | 0                                |
| Tax Required                             |                               |                                   | 0                                |
| Delinquent Comp Rate: 0.0%               |                               |                                   | 0                                |
| Amount of -1 Ad Valorem Tax              |                               |                                   | 0                                |

CPA Summary

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2020

The governing body of  
**Norton Fire #12**  
**Jefferson County**  
will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**  
Jefferson County (home county) Atchison

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND                | Prior Year Actual 2018 |                  | Current Year Estimate for 2019 |                  | Proposed Budget Year for 2020     |                               |                    |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
|                     | Expenditures           | Actual Tax Rate* | Expenditures                   | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General             | 33,500                 | 1.117            | 23,807                         | 1.023            | 47,124                            | 18,206                        | 1.023              |
| Debt Service        |                        |                  |                                |                  |                                   |                               |                    |
| No-Fund Warrants    | 16,960                 | 1.035            | 16,960                         | 1.049            | 33,718                            | 17,390                        | 0.977              |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
|                     |                        |                  |                                |                  |                                   |                               |                    |
| <b>Totals</b>       | <b>50,460</b>          | <b>2.152</b>     | <b>40,767</b>                  | <b>2.072</b>     | <b>80,842</b>                     | <b>35,596</b>                 | <b>2.000</b>       |
| Less: Transfers     | 0                      |                  | 0                              |                  | 0                                 |                               |                    |
| Net Expenditures    | 50,460                 |                  | 40,767                         |                  | 80,842                            |                               |                    |
| Total Tax Levied    | 32,683                 |                  | 34,351                         |                  | xxxxxxxxxxxxxx                    |                               |                    |
| Assessed Valuation: | 15,190,789             |                  | 16,564,026                     |                  | 17,796,521                        |                               |                    |

Outstanding Indebtedness.

| Jan 1,            | 2017          | 2018          | 2019          |
|-------------------|---------------|---------------|---------------|
| G.O. Bonds        | 0             | 0             | 0             |
| Revenue Bonds     | 0             | 0             | 0             |
| Other             | 64,000        | 48,000        | 32,000        |
| Lease Pur. Princ. | 0             | 0             | 0             |
|                   |               |               |               |
| <b>Total</b>      | <b>64,000</b> | <b>48,000</b> | <b>32,000</b> |

\*Tax rates are expressed in mills.

0  
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0

Page No.

# Quality Care

## Familiar Faces

**FAMILY MEDICINE**  
 Dr. James V. Rider, D.O.  
 Dr. Larry L. Campbell, D.O.  
 Nichole Potts, A.P.R.N.

... at the Valley Falls Medical Clinic

**We are a Family Practice specializing in —**

- ◆ Obstetrics
- ◆ Geriatrics
- ◆ Alzheimer's
- ◆ Palliative and Hospice Care
- ◆ Preventive Health Care

**HOURS:**

- Mon: 8:30 a.m. to 8 p.m.
- Tue: 8:30 a.m. to 5:30 p.m.
- Wed: 7:30 a.m. to 8 p.m.
- Thu: 7:30 a.m. to 5:30 p.m.
- Fri: 7:30 a.m. to 5:30 p.m.
- Sat: 7:30 a.m. to 1 p.m.

**We accept new patients**

**We also provide**

- ◆ Wound Care Clinic
- ◆ 24-hour Urgent Care
- ◆ 24/7 On-call Service
- ◆ Surgery Assistance
- ◆ Hospital Care and Visits
- ◆ In-Office Emergent Care (fractures, lacerations, etc.)

**785-945-3263**

**We serve St. Francis Health Center and surrounding hospitals.**

**PUBLIC NOTICE**

(Published in The Oskaloosa Independent, July 18, 2019) It  
**NOTICE OF BUDGET HEARING**

The governing body of  
**Norton Township and Fire District #12**  
**Jefferson County**

will meet on the 5th day of August 2019 at 9:00 p.m. at the Nortonville Fire Station for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed information will be available and the County Clerk's Office and at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                                   | Prior Year Actual 2018 |                  | Current Year Estimate 2019 |                  | Proposed Budget 2020              |                   |               |
|--|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------|---------------|
|  | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad | Est Tax Rate* |
| Township General                       | 6,665                  | 0.739            | 6,665                      | 0.687            | 7,451                             | 6,474             | 0.687         |
| Library                                | 11,133                 | 1.539            | 12,018                     | 1.456            | 12,806                            | 9,308             | 1.456         |
| Fire General                           | 33,500                 | 1.117            | 23,807                     | 1.023            | 47,124                            | 18,206            | 1.023         |
| No-Fund Warrants                       | 16,960                 | 1.035            | 16,960                     | 1.049            | 33,718                            | 17,390            | 0.977         |
| Totals                                 | 68,258                 | 4.430            | 59,450                     | 4.215            | 101,099                           | 51,378            | 4.143         |
| Less: Transfers                        | 0                      |                  | 0                          |                  | 0                                 | 0                 |               |
| Net Expenditure                        | 68,258                 |                  | 59,450                     |                  | 101,099                           |                   |               |
| Total Tax Levied                       | 47,269                 |                  | 49,152                     |                  |                                   |                   |               |
| Total Assessed Valuation Fire District | 15,190,789             |                  | 16,564,026                 |                  |                                   | 17,796,521        |               |
| Township Assessed Valuation            | 8,297,364              |                  | 8,922,794                  |                  |                                   | 9,424,567         |               |

**Outstanding Indebtedness,**

|                          | 2017   | 2018   | 2019   |
|--------------------------|--------|--------|--------|
| Jan 1                    |        |        |        |
| G.O. Bonds               |        |        |        |
| Other                    | 64,000 | 48,000 | 32,000 |
| Lease Purchase Principal | 0      | 0      | 0      |
| Total                    | 64,000 | 48,000 | 32,000 |

\*Tax rates are expressed in mills.

David Schneider  
 Township Trustee