

CERTIFICATE

2020

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of

Rural Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		19,496	2,803	.248
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Building	80-115		91,912	3,500	.310
Special Machinery					
Totals		xxxxxx	111,408	6,303	.558
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	11,319,964
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: 9/20 2019

Amida M Butler
County Clerk

M.R. Amerson 8/15/19
Bob G... 8/15/19
T.O. W... 8/15/19

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

RECEIVED

SEP 20 2019

JEFFERSON COUNTY CLERK

Rural Township

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>6,303</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>6,303</u>
 2019 Valuation Information for Valuation Adjustments		
4. New improvements for 2019:	+ <u>61,999</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>215,329</u>	
5b. Personal property 2018	- <u>306,529</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>10,094</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>72,093</u>
8. Total estimated valuation July 1, 2019	<u>11,318,684</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,246,591</u>
10. Factor for increase (7 divided by 9)		<u>0.00641</u>
11. Amount of increase (10 times 3)	+ \$	<u>40</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>6,343</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>6,343</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>158</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>6,501</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Rural Township
Jefferson County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,803	330	9	4	15	3
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Building	3,500	412	10	4	19	5
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,303	742	19	8	34	8

County Treas Motor Vehicle Estimate 742

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 34

County Treas Watercraft Tax Estimate 8

MVT Factor 0.11772

RVT Factor 0.00294

16/20M Factor 0.00121

Comm Veh Factor 0.00546

Watercraft Factor 0.00135

Rural Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	18,992	17,725	16,307
Receipts:			
Ad Valorem Tax	2,760	2,803	xxxxxxxxxxxxxxxxxx
Delinquent Tax	24	25	25
Motor Vehicle Tax	370	302	330
Recreational Vehicle Tax	10	8	9
16/20 M Vehicle Tax	29	23	4
Commercial Vehicle Tax	17	17	15
Watercraft Tax	4	4	3
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	61		
Co Treas Bal Dec 31	-49		
Interest on Idle Funds	90		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,316	3,182	386
Resources Available:	22,308	20,907	16,693
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	4,583	4,600	19,496
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,583	4,600	19,496
Unencumbered Cash Balance Dec 31	17,725	16,307	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	22,663	21,423	19,496
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,496
		Tax Required	2,803
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	2,803

CPA Summary

Rural Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Building	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	77,925	83,359	82,912
Receipts:			
Ad Valorem Tax	3,445	3,500	xxxxxxxxxxxxxxx
Delinquent Tax	44	50	50
Motor Vehicle Tax	461	377	412
Recreational Vehicle Tax	12	9	10
16/20 M Vehicle Tax	37	30	4
Commercial Vehicle Tax	21	21	19
Watercraft Tax	5	5	5
Rent	5,544		5,000
Co Treas Bal Jan 1	76	61	
Co Treas Bal Dec 31	-61		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	70		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,654	4,053	5,500
Resources Available:	87,579	87,412	88,412
Expenditures:			
General Operating Expense	4,220	4,500	91,912
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	4,220	4,500	91,912
Unencumbered Cash Balance Dec 31	83,359	82,912	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	73,904	83,363	91,912
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,912
		Tax Required	3,500
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	3,500

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rural Township
Jefferson County

will meet on August 15, 2019 at 7:00 p.m. at Buck Creek Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	4,583	0.278	4,600	0.259	19,496	2,803	0.248
Debt Service							
Library							
Road							
Building	4,220	0.347	4,500	0.324	91,912	3,500	0.309
Special Machinery							
Totals	8,803	0.625	9,100	0.583	111,408	6,303	0.557
Less: Transfers	0		0		0		
Net Expenditure	8,803		9,100		111,408		
Total Tax Levied	6,303		6,303		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,094,457		10,817,179		11,318,684		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Richard Williams
Township Treasurer

hardship.”

Ellis scored with the league with his “Yes” votes on one, three, four and five.

City Attorney Lee Hendricks was on hand for the delayed-by-two-weeks meeting of the governing body and used the opportunity to request that the compensation he receives for his services be increased from \$150 an hour to \$175 an hour.

The proposal was OK'd by the council on a 5-0 vote.

See **LKM** Page 12

Ready for adoption



KIRBY
9-month-old
female

Jefferson County Humane
Shelter at Valley Falls

Sponsored by—
Savannah Henricks Grooming
Ozawkie Pet Hotel
785-876-2000 42-52-ftc

ROBERT WILLIAMS

Robert “Bob” Victor Williams, 60, of McLouth, KS, died Monday, July 15, 2019.

He was born November 17, 1958, the son of A.Z. “Buck” and Dorothy Marie Champion Williams.

Bob was a 1977 graduate of North Kansas City High School. He then graduated from

She married Rex Gale Forbes Jan. 27, 1963, at Topeka. He survives of the home.

Other survivors include a son, Randy Gale Forbes, Beeville, Texas; a daughter, Lori Ann Greene, Meriden; three brothers, Monte Garren and Rick Garren, both Oskaloosa, and Marty Garren, Topeka; a sister, Tanya Newell, Oskaloosa; four grandchildren; and one great-grandchild.

A memorial service will be at a later date with burial at Pleasant View Cemetery.

Memorial contributions can be made to the Oskaloosa United Methodist Church or Jefferson County Friends of Hospice and sent in care of Barnett Family Funeral Home, P.O. Box 602, Oskaloosa, 66066.

JOHN PIETZSCH

March 9, 1970-July 11, 2019

John Thomas Pietzsch, Valley Falls, died July 11, 2019, in Valley Falls.

Services will be held at Church of the Open Door, 4800 S. 20th Street, Leavenworth, at 11 a.m. Saturday, July 27.

Donations can be made to Children’s Mercy Hospital.

**Oskaloosa Church of Christ
School Supply Give-Away**
Sunday, August 4 • 1:30 - 3 p.m.
(Basement doors will not be opened until 1:30)

Located at Cherokee & Hamilton Streets
If you have questions, call 785-331-9831

12 Deadline for
News and
Ad Copy is
Monday,
3 p.m.

PUBLIC NOTICE

(Published in The Oskaloosa Independent July 25, 2019)1t
NOTICE OF BUDGET HEARING

The governing body of
Rural Township & Fire District #3
Jefferson County

will meet on the 15th day of August 2019 at 7:00 p.m. at the Buck Creek School House for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk’s office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Year for 2020	
of 2019	Estimate
rem Tax	Tax Rate*
\$25,072	1.167
\$88,006	0.184
13,078	1.351

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad	Est. Tax Rate*
Township General	4,583	0.278	4,600	0.259	19,496	2,803	0.248
Building	4,220	0.347	4,500	0.324	91,912	3,500	0.309
Fire District General	79,669	3.020	35,000	2.818	34,578	30,483	2.693
Special Machinery							
Totals	88,472	3.645	44,100	3.401	145,986	36,786	3.250
Less: Transfers	0		0		0		
Net Expenditure	88,472		44,100		145,986		
Total Tax Levied	36,786		36,786		xxxxxxxxxxxxxxxx		
Total Assessed Valuation Fire Distric	10,094,457		10,817,179		11,318,684		
Township Assessed Valuation	10,094,457		10,817,179		11,318,684		

Outstanding Indebtedness,	2017	2018	2019
Jan 1			
G.O. Bonds			
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Richard Williams
Township Treasurer