

Delaware Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+	\$ <u>86,686</u>
2. Debt service levy in 2019	-	\$ <u>0</u>
3. Tax levy excluding debt service	\$	<u>86,686</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>218,348</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>199,983</u>	
5b. Personal property 2018	-	<u>258,686</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:	+		<u>563</u>
7. Total valuation adjustment (sum of 4, 5c, 6)			<u>218,911</u>
8. Total estimated valuation July 1, 2019		<u>17,372,452</u>	
9. Total valuation less valuation adjustment (8 minus 7)			<u>17,153,541</u>
10. Factor for increase (7 divided by 9)			<u>0.01276</u>
11. Amount of increase (10 times 3)	+	\$	<u>1,106</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	<u>87,792</u>
13. Debt service levy in this 2020 budget			<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			<u>87,792</u>
15. Consumer Price Index for all urban consumers for calendar year 2018			<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$	<u>2,167</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	<u>89,959</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Delaware Township
Jefferson

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$52,257	\$55,257
Delinquent Tax	\$500	\$500
Motor Vehicle Tax	\$6,033	\$5,581
Recreational Vehicle Tax	\$93	\$91
16/20M Vehicle Tax	\$367	\$37
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$59,250	\$61,465
Difference in Total Taxes:	\$2,215	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	3.211	3.181
Difference in Levy Rate:	(0.030)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Delaware Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	24,147	17,202	19,107
Receipts:			
Ad Valorem Tax	20,109	34,429	xxxxxxxxxxxxxxx
Delinquent Tax	229	100	100
Motor Vehicle Tax	2,545	2,400	3,678
Recreational Vehicle Tax	44	37	60
16/20 M Vehicle Tax	157	146	24
Commercial Vehicle Tax	126	130	186
Watercraft Tax	22	21	30
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Co Treas Bal Jan 1	494	0	
Rent	2,120	2,200	2,200
Misc	500	500	
Co Treas Bal Dec 31	-468		
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,891	39,963	6,278
Resources Available:	50,038	57,165	25,385
Expenditures:			
Officers Pay	1,662	3,058	1,700
Salaries & Wages	3,155		3,100
Employee Benefits			
Supplies			
Equipment	11,364	11,000	12,000
Buildings Maintenance	6,885		7,000
Insurance			
General Operating Expense	8,780	8,000	8,000
Pioneer Cemetery Maintenance	990	1,000	
Building Maintenance Reserve			
Replace Air Conditioning Reserve		15,000	28,014
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	32,836	38,058	59,814
Unencumbered Cash Balance Dec 31	17,202	19,107	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	55,211	62,075	59,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,814
		Tax Required	34,429
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	34,429

CPA Summary

Delaware Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,541	52,257	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	558	500	500
Motor Vehicle Tax	6,387	6,033	5,581
Recreational Vehicle Tax	110	93	91
16/20M Vehicle Tax	339	367	37
Commercial Vehicle Tax	317	327	282
Watercraft Tax	54	53	46
Co Treas Bal Jan 1	1,068	0	
Co Treas Bal Dec 31	-1,175		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	58,198	59,630	6,536
Resources Available:	58,198	59,630	6,536
Expenditures:			
	58,198	59,630	61,793
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	58,198	59,630	61,793
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	59,675	59,630	61,793
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,793
		Tax Required	55,257
Delinquent Comp Rate:		0.0%	0
		Amount of 2019 Ad Valorem Tax	55,257

CPA Summary



The national Christmas tree arrives in Perry last November on its way to Washington, D.C. File photo

Perry PRIDE volunteers honored

Volunteers in Perry have been honored with an award for their efforts at making their community a great place to live, work, and play.

Volunteers with the Perry PRIDE organization were named the winner of the 2018 Project Excellence Award for their work on the U.S. Capital Christmas Tree Tour Project, as part of a celebration of a once in a lifetime event in Perry.

The award was given by the Kansas PRIDE program, a partnership of K-State Research and Extension, Kansas Department of Commerce, the Kansas Masons and Kansas PRIDE Inc.

"Kansas PRIDE Inc. is hon-

ored to highlight the phenomenal works of community volunteers, who make Kansas such a great place to live. The coordination and celebration that Perry PRIDE orchestrated not only represented Kansas in a great light, but also the power of social capital," said Jaime Menon, K-State Research and Extension program co-coordinator for the PRIDE program.

Kansas PRIDE is a volunteer-led organization that serves communities across the state by assisting local government and volunteers in making their communities better places to live and work. Through the program, local PRIDE volunteers identify what they want

to preserve, create, or improve in their communities and work with K-State Research and Extension agents and specialists and the Kansas Department of Commerce to achieve their goals.

Moving?

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PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 18, 2019) **NOTICE OF BUDGET HEARING**

The governing body of
Delaware Township
Jefferson County

will meet on the 12th day of August 2019 at 9:00 a.m. at the Delaware Township Hall for the purpose of answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate
Township General	32,836	1.352	38,058	2.116	59,814	34,429	1.982
Library	58,198	3.398	59,630	3.211	61,793	55,257	3.181
Special Machinery							
Totals	91,034	4.750	97,688	5.327	121,607	89,686	3.163
Less: Transfers	0		0			0	
Net Expenditure	91,034		97,688		121,607		
Total Tax Levied	71,936		86,686				
Township Assessed Valuation	15,145,430		16,272,320			17,372,452	