



Haskell Township

2020

**Computation to Determine Limit for 2020**

|                                    |      | <b>Amount of Levy</b> |
|------------------------------------|------|-----------------------|
| 1. Total tax levy amount in 2019   | + \$ | <u>239,315</u>        |
| 2. Debt service levy in 2019       | - \$ | <u>0</u>              |
| 3. Tax levy excluding debt service | \$   | <u>239,315</u>        |

**2019 Valuation Information for Valuation Adjustments**

|  |      |                   |                   |
|--|------|-------------------|-------------------|
| 4. New improvements for 2019:  | +    | <u>73,390</u>     |                   |
| 5. Increase in personal property for 2019:   |      |                   |                   |
| 5a. Personal property 2019   | +    | <u>27,013,500</u> |                   |
| 5b. Personal property 2018   | -    | <u>27,809,871</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | +    | <u>0</u>          |                   |
|  |      |                   | (Use Only if > 0) |
| 6. Valuation of property that changed in use during 2019:  | +    | <u>0</u>          |                   |
| 7. Total valuation adjustment (sum of 4, 5c, 6)  |      | <u>73,390</u>     |                   |
| 8. Total estimated valuation July 1, 2019  |      | <u>55,880,645</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |      | <u>55,807,255</u> |                   |
| 10. Factor for increase (7 divided by 9)   |      | <u>0.00132</u>    |                   |
| 11. Amount of increase (10 times 3)  | + \$ | <u>315</u>        |                   |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)  | \$   | <u>239,630</u>    |                   |
| 13. Debt service levy in this 2020 budget  |      | <u>0</u>          |                   |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)   |      | <u>239,630</u>    |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2018  |      | <u>2.50%</u>      |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$   | <u>5,983</u>      |                   |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$   | <u>245,613</u>    |                   |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.







**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2020**

Library found in: Haskell Township  
Haskell County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

|                            | Current Year | Proposed Year |
|----------------------------|--------------|---------------|
|                            | <u>2019</u>  | <u>2020</u>   |
| Ad Valorem Tax             | \$176,185    | \$192,172     |
| Delinquent Tax             | \$0          | \$0           |
| Motor Vehicle Tax          | \$10,103     | \$9,257       |
| Recreational Vehicle Tax   | \$186        | \$92          |
| 16/20M Vehicle Tax         | \$2,217      | \$2,071       |
| LAVTR                      | \$0          | \$0           |
|                            | <u>\$0</u>   | <u>\$0</u>    |
| TOTAL TAXES                | \$188,691    | \$203,592     |
| Difference in Total Taxes: | \$14,901     |               |
| Qualify for grant:         | Qualify      |               |

Second test:

|                                  |              |              |
|----------------------------------|--------------|--------------|
| Assessed Valuation               | \$55,927,925 | \$55,880,645 |
| Did Assessed Valuation Decrease? | Yes          |              |
| Levy Rate                        | 3.151        | 3.439        |
| Difference in Levy Rate:         | 0.288        |              |
| Qualify for grant:               | Qualify      |              |

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Haskell Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br><b>General</b>            | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019  | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 237,103                       | 238,974                            | 218,737                          |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 20,910                        | 30,528                             | xxxxxxxxxxxxxxxx                 |
| Delinquent Tax                              | 250                           |                                    |                                  |
| Motor Vehicle Tax                           | 953                           | 1,281                              | 1,604                            |
| Recreational Vehicle Tax                    | 9                             | 18                                 | 16                               |
| 16/20 M Vehicle Tax                         |                               | 311                                | 359                              |
| Commercial Vehicle Tax                      |                               | 319                                | 248                              |
| Watercraft Tax                              |                               | 5                                  | 5                                |
| LAVTR                                       |                               | 0                                  | 0                                |
| Gross Earnings (Intangibles) Tax            |                               | 0                                  | 0                                |
| Royalties                                   | 105                           |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      | 548                           |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               | 11                            |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>22,786</b>                 | <b>32,462</b>                      | <b>2,232</b>                     |
| <b>Resources Available:</b>                 | <b>259,889</b>                | <b>271,436</b>                     | <b>220,969</b>                   |
| Expenditures:                               |                               |                                    |                                  |
| General Administration:                     |                               |                                    |                                  |
| Prairie Dog Education                       |                               | 500                                | 500                              |
| Equipment                                   |                               | 3,000                              | 3,000                            |
| Other                                       | 9,634                         | 15,000                             | 15,000                           |
| Fire:                                       |                               |                                    |                                  |
| Other                                       |                               | 7,727                              | 7,727                            |
| Fire Protection Capital Outlay              |                               | 0                                  | 139,271                          |
| Library:                                    |                               |                                    |                                  |
| Insurance                                   | 11,233                        | 12,000                             | 12,000                           |
| Other                                       |                               | 2,321                              | 2,321                            |
| Capital Outlay                              |                               | 12,151                             | 71,651                           |
| Debt Service                                |                               | 0                                  | 0                                |
| Cash Forward (2020 column)                  |                               |                                    |                                  |
| Transfer to Spec. Mach.(No Levy)            |                               |                                    |                                  |
| Does the General Fund have a tax levy       |                               |                                    |                                  |
| Transfer to Spec. Mach.(Gen has Levy)       |                               |                                    |                                  |
| Transfer can not exceed 25% Resources Avail |                               |                                    |                                  |
| Miscellaneous                               | 48                            |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>20,915</b>                 | <b>52,699</b>                      | <b>251,470</b>                   |
| Unencumbered Cash Balance Dec 31            | 238,974                       | 218,737                            | xxxxxxxxxxxxxxxx                 |
| 2018/2019/2020 Budget Authority Amount:     | 234,199                       | 251,470                            | 251,470                          |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 251,470                          |
|   |                               | Tax Required                       | 30,501                           |
| Delinquent Comp Rate:                       |                               | 0.0%                               | 0                                |
|   |                               | Amount of 2019 Ad Valorem Tax      | 30,501                           |

Haskell Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget                              | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019  | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| <b>Library</b>                              |                               |                                    |                                  |
| Unencumbered Cash Balance January 1         | 70,903                        | 99,204                             | 51,804                           |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 167,273                       | 176,185                            | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              | 2,272                         |                                    |                                  |
| Motor Vehicle Tax                           | 13,052                        | 10,103                             | 9,257                            |
| Recreational Vehicle Tax                    | 120                           | 186                                | 92                               |
| 16/20 M Vehicle Tax                         |                               | 2,217                              | 2,071                            |
| Commercial Vehicle Tax                      |                               | 2,841                              | 1,432                            |
| Watercraft Tax                              |                               | 23                                 | 30                               |
| State Aid                                   | 565                           |                                    |                                  |
| Grants                                      | 6,366                         | 7,000                              | 7,000                            |
| Donations                                   | 1,123                         |                                    |                                  |
| Interest on Idle Funds                      | 401                           |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               | 350                           |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>191,522</b>                | <b>198,555</b>                     | <b>19,882</b>                    |
| <b>Resources Available:</b>                 | <b>262,425</b>                | <b>297,759</b>                     | <b>71,686</b>                    |
| Expenditures:                               |                               |                                    |                                  |
| Operations                                  | 155,222                       | 160,000                            | 160,000                          |
| Equipment                                   | 999                           | 13,000                             | 13,000                           |
| Capital Improvements                        | 0                             | 56,365                             | 74,268                           |
| Transfer to Special Library Capital Outlay  | 7,000                         | 16,590                             | 16,590                           |
|   |                               |                                    |                                  |
| Cash Forward (2020 column)                  |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>163,221</b>                | <b>245,955</b>                     | <b>263,858</b>                   |
| Unencumbered Cash Balance Dec 31            | 99,204                        | 51,804                             | xxxxxxxxxxxxxxx                  |
| 2018/2019/2020 Budget Authority Amount:     | 230,555                       | 260,555                            | 263,858                          |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 263,858                          |
|   |                               | Tax Required                       | 192,172                          |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
|   |                               | Amount of 2019 Ad Valorem Tax      | 192,172                          |

**Adopted Budget**

| Library Employee Benefits                   | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019  | Proposed Budget<br>Year for 2020 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1         | 35,585                        | 33,204                             | 24,132                           |
| Receipts:                                   |                               |                                    |                                  |
| Ad Valorem Tax                              | 14,594                        | 32,602                             | xxxxxxxxxxxxxxx                  |
| Delinquent Tax                              | 264                           |                                    |                                  |
| Motor Vehicle Tax                           | 1,574                         | 875                                | 1,713                            |
| Recreational Vehicle Tax                    | 14                            | 16                                 | 17                               |
| 16/20M Vehicle Tax                          |                               | 213                                | 383                              |
| Commercial Vehicle Tax                      |                               | 218                                | 265                              |
| Watercraft Tax                              |                               | 4                                  | 6                                |
|   |                               |                                    |                                  |
| Interest on Idle Funds                      |                               |                                    |                                  |
| Neighborhood Revitalization Rebate          |                               |                                    | 0                                |
| Miscellaneous                               |                               |                                    |                                  |
| Does miscellaneous exceed 10% of Total Rec  |                               |                                    |                                  |
| <b>Total Receipts</b>                       | <b>16,446</b>                 | <b>33,928</b>                      | <b>2,384</b>                     |
| <b>Resources Available:</b>                 | <b>52,031</b>                 | <b>67,132</b>                      | <b>26,516</b>                    |
| Expenditures:                               |                               |                                    |                                  |
| Social Security                             | 7,315                         | 7,000                              | 7,000                            |
| KPERS                                       | 5,021                         | 8,500                              | 8,500                            |
| Workman's Compensation                      | 2,473                         | 2,500                              | 2,500                            |
| Medical Insurance                           | 4,018                         | 20,000                             | 20,000                           |
| Employee Benefit Contingency                |                               | 5,000                              | 5,000                            |
|   |                               |                                    |                                  |
| Cash Forward (2020 column)                  |                               |                                    |                                  |
| Miscellaneous                               |                               |                                    |                                  |
| Does misc. exceed 10% of Total Expenditures |                               |                                    |                                  |
| <b>Total Expenditures</b>                   | <b>18,827</b>                 | <b>43,000</b>                      | <b>43,000</b>                    |
| Unencumbered Cash Balance Dec 31            | 33,204                        | 24,132                             | xxxxxxxxxxxxxxx                  |
| 2018/2019/2020 Budget Authority Amount:     | 43,000                        | 43,000                             | 43,000                           |
|   |                               | Non-Appropriated Balance           |                                  |
|   |                               | Total Expenditure/Non-Appr Balance | 43,000                           |
|   |                               | Tax Required                       | 16,484                           |
| Delinquent Comp Rate:                       | 0.0%                          |                                    | 0                                |
|   |                               | Amount of 2019 Ad Valorem Tax      | 16,484                           |

Haskell Township

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

| Adopted Budget                              | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| <b>Special Library Capital Outlay</b>       | Actual for 2018 | Estimate for 2019 | Year for 2020   |
| Unencumbered Cash Balance Jan 1             | 117,034         | 118,725           | 152,315         |
| Receipts:                                   |                 |                   |                 |
| Transfer from Library                       | 7,000           | 16,590            | 16,590          |
| Grants                                      |                 |                   |                 |
| Donations                                   |                 | 17,000            | 17,000          |
| Interest on Idle Funds                      | 287             |                   |                 |
| Miscellaneous                               |                 |                   |                 |
| Does miscellaneous exceed 10% of Total Rec  |                 |                   |                 |
| <b>Total Receipts</b>                       | <b>7,287</b>    | <b>33,590</b>     | <b>33,590</b>   |
| <b>Resources Available:</b>                 | <b>124,321</b>  | <b>152,315</b>    | <b>185,905</b>  |
| Expenditures:                               |                 |                   |                 |
| Capital Improvements                        | 5,596           | 0                 | 185,905         |
| Cash Forward (2020 column)                  |                 |                   |                 |
| Miscellaneous                               |                 |                   |                 |
| Does misc. exceed 10% of Total Expenditures |                 |                   |                 |
| <b>Total Expenditures</b>                   | <b>5,596</b>    | <b>0</b>          | <b>185,905</b>  |
| Unencumbered Cash Balance Dec 31            | 118,725         | 152,315           | 0               |
| 2018/2019/2020 Budget Authority Amount:     | 167,216         | 184,214           | 185,905         |

Adopted Budget

|   | Prior Year      | Current Year      | Proposed Budget |
|---|-----------------|-------------------|-----------------|
|   | Actual for 2018 | Estimate for 2019 | Year for 2020   |
| Unencumbered Cash Balance Jan 1             |                 | 0                 | 0               |
| Receipts:                                   |                 |                   |                 |
| Interest on Idle Funds                      |                 |                   |                 |
| Miscellaneous                               |                 |                   |                 |
| Does miscellaneous exceed 10% of Total Rec  |                 |                   |                 |
| <b>Total Receipts</b>                       | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| <b>Resources Available:</b>                 | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| Expenditures:                               |                 |                   |                 |
| Cash Forward (2020 column)                  |                 |                   |                 |
| Miscellaneous                               |                 |                   |                 |
| Does misc. exceed 10% of Total Expenditures |                 |                   |                 |
| <b>Total Expenditures</b>                   | <b>0</b>        | <b>0</b>          | <b>0</b>        |
| Unencumbered Cash Balance Dec 31            | 0               | 0                 | 0               |
| 2018/2019/2020 Budget Authority Amount:     | 0               | 0                 | 0               |

2020

NOTICE OF BUDGET HEARING

The governing body of  
Haskell Township  
Haskell County

will meet on August 14, 2019, at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                           | Prior Year Actual 2018 |                  | Current Year Estimate 2019 |                  | Proposed Budget 2020              |                               |                |
|--------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General                        | 20,915                 | 0.473            | 52,699                     | 0.546            | 251,470                           | 30,501                        | 0.546          |
| Library                        | 163,221                | 3.760            | 245,955                    | 3.151            | 263,858                           | 192,172                       | 3.439          |
| Library Employee Benefits      | 18,827                 | 0.326            | 43,000                     | 0.583            | 43,000                            | 16,484                        | 0.295          |
| Special Library Capital Outlay | 5,596                  |                  |                            |                  | 185,905                           |                               |                |
| <b>Totals</b>                  | <b>208,559</b>         | <b>4.559</b>     | <b>341,654</b>             | <b>4.280</b>     | <b>744,233</b>                    | <b>239,157</b>                | <b>4.280</b>   |
| Less: Transfers                | 7,000                  |                  | 16,590                     |                  | 16,590                            |                               |                |
| Net Expenditure                | 201,559                |                  | 325,064                    |                  | 727,643                           |                               |                |
| Total Tax Levied               | 204,941                |                  | 239,315                    |                  | xxxxxxxxxxxxxxxx                  |                               |                |
| Assessed Valuation:            |                        |                  |                            |                  |                                   |                               |                |
| Township                       | 44,930,750             |                  | 55,927,925                 |                  | 55,880,645                        |                               |                |
| Outstanding Indebtedness,      |                        |                  |                            |                  |                                   |                               |                |
| Jan 1                          | 2017                   |                  | 2018                       |                  | 2019                              |                               |                |
| G.O. Bonds                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                          | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal       | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                          | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Charity Horinek  
Trustee

# Proof of Publication

Kansas,  
of Haskell, ss:

age, being duly sworn upon oath states that he/she  
tor of **THE HASKELL COUNTY MONITOR CHIEF**  
d newspaper has been published at least weekly 5  
ear and has been so published for at least five year  
ie first publication of the attached notice.

d newspaper was entered as second class matter  
office of its publication;

id newspaper has a general paid circulation on  
ekly, monthly, or yearly basis in HASKELL Count  
nd is NOT a trade, religious or fraternal publicati  
been printed and published in HASKELL Count

ACHED was published on the following dates in  
sue of said newspaper:

ation was made on the 17 day of July, 2019  
ation was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ation was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ation was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ation was made on the \_\_\_ day of \_\_\_, 20\_\_\_  
ation was made on the \_\_\_ day of \_\_\_, 20\_\_\_

n fee \$ 5400  
otary's Fees \$ \_\_\_\_\_  
Copies @ \_\_\_\_\_ \$ \_\_\_\_\_  
ication Fee \$ 5400

Dawn Wendel

ly hand this 17 day of July, 2019

ED and SWORN to before me this 17

July, 2019.

Kelly C Anderson  
(Notary Public)

ission expires 2.7.2022



State of Kansas  
Township

2020

### NOTICE OF BUDGET HEARING

The governing body of  
Haskell Township  
Haskell County

will meet on August 14, 2019, at 6:30 PM at Haskell Township Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Haskell Township Library and will be available at this hearing.

#### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund                           | Prior Year Actual 2018 |                  | Current Year Estimate 2019 |                  | Proposed Budget 2020              |                               |                |
|--------------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
|                                | Expenditures           | Actual Tax Rate* | Expenditures               | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Est. Tax Rate* |
| General                        | 20,913                 | 0.473            | 52,699                     | 0.546            | 251,470                           | 28,501                        | 0.542          |
| Library                        | 163,221                | 3.760            | 243,959                    | 3.151            | 263,856                           | 192,172                       | 3.036          |
| Library Employee Benefits      | 18,827                 | 0.336            | 43,000                     | 0.583            | 43,000                            | 16,184                        | 0.292          |
| Special Library Capital Outlay | 5,596                  |                  |                            |                  | 185,905                           |                               |                |
| <b>Totals</b>                  | <b>208,557</b>         | <b>1.539</b>     | <b>341,654</b>             | <b>4.280</b>     | <b>744,231</b>                    | <b>236,857</b>                | <b>4.280</b>   |
| Less: Transfers                | 7,000                  |                  | 16,590                     |                  |                                   | 16,590                        |                |
| Net Expenditure                | 201,557                |                  | 325,064                    |                  |                                   | 220,267                       |                |
| Total Tax Levied               | 204,931                |                  | 239,315                    |                  |                                   |                               |                |
| Assessed Valuation:            |                        |                  |                            |                  |                                   |                               |                |
| Township                       | 44,930,750             |                  | 55,927,925                 |                  | 55,880,643                        |                               |                |
| Outstanding Indebtedness,      |                        |                  |                            |                  |                                   |                               |                |
| As 1                           | 2017                   |                  | 2018                       |                  | 2019                              |                               |                |
| G.O. Bonds                     | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Other                          | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Lease Purchase Principal       | 0                      |                  | 0                          |                  | 0                                 |                               |                |
| Total                          | 0                      |                  | 0                          |                  | 0                                 |                               |                |

\*Tax rates are expressed in mills.

Charly Horinek  
Trustee

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