

**CERTIFICATE**

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of

**City of Sublette**

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and  
 (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority	Amount of 2019	County
			for Expenditures	Ad Valorem	Clerk's
				Tax	Use Only
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Statement of Lease-Purchases			6		
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	1,039,895	314,468	
Debt Service	10-113	8	257,150		
Library	12-1220	8			
Police	12-11a03	9	155,649	137,979	
Fire	19-3610	9	73,591	73,591	
Special Street and Highway		10	59,834		
Airport		10	63,563		
Equipment Reserve		11			
Capital Improvement Reserve		11			
Water & Sewer Utility		12	513,430		
Water Depr Reserve		12			
Water Deposits		13			
		13			
Non-Budgeted Funds-A		14			
<b>Totals</b>		xxxxxx	2,163,112	526,038	
					County Clerk's Use Only
Budget Summary		15			
Neighborhood Revitalization Rebate					
					Nov 1, 2019 Total Assessed Valuation

**Tax Lid Limit (from Computation Tab)**

526,038

**Does the City need to hold an election?**

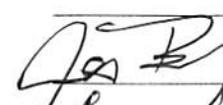
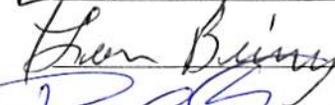
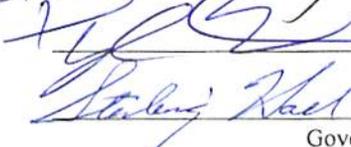
**NO**

Assisted by:

Theresa Dasenbrock, CPA, CFE  
 Lewis, Hooper & Dick, LLC  
 Address:  
 PO Box 699  
 Garden City, KS 67846  
 Email:  
 theresad@lhd.com

Attest: \_\_\_\_\_, 2019

\_\_\_\_\_  
 County Clerk

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 \_\_\_\_\_  
  
 \_\_\_\_\_  
 Governing Body

City of Sublette

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>500,347</u>
2. Library levy in 2019 budget	- \$ <u>0</u>
Other tax entity levy in 2019 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>500,347</u>

**2020 Budget Percentage Adjustments**

4. New improvements, remodeling and renovations for 2019 :	+ <u>38,667</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>342,389</u>	
5b. Personal property 2018	- <u>339,041</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,348</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>42,015</u>	
11. Total estimated valuation July 1, 2019	<u>8,990,609</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0047</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>2,349</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>7,505</u>	
<b>16. Total Percentage Adjustments</b>	<b>\$ <u>9,854</u></b>	



**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<u>0</u>
<b>29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)</b>	+	<u>0</u>
<b>30. Total Computed Tax Levy</b>		<u><b>526,038</b></u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	447,082	
2017 Tax Levy (Less Levy for other Governmental Units)	467,131	None
2018 Tax Levy (Less Levy for other Governmental Units)	476,781	None
2019 Tax Levy (Less Levy for other Governmental Units)	500,347	None

Average Tax Levy (last three years)	481,420	
CPI Adjustment of 0.025	12,035	
Average Tax Levy Adjusted by CPI	493,455	

2020 Total Tax Levy (Less Levy for Other Governmental Units)	526,038	
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**Exemption from Election Requirement** No

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss	175,957	
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2020 Tax Levy (Less Levy for other Governmental Units)	526,038	
2019 Tax Levy (Less Levy for other Governmental Units)	500,347	
Change in Levy	25,691	

CPI Adjustment		7,505
2020 Mill Rate (Less Mills for other Governmental Units)	58.509	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>10,295</u>
Total Adjustment for Loss of Assessed Valuation		<u>17,800</u>

**Exemption from Election Requirement** No













City of Sublette

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
<b>Expenditures:</b>			
<b>General Government</b>			
Salaries	23,140	26,523	27,320
Contractual	52,324	55,000	59,440
Commodities	12,131	15,000	15,000
Capital Outlay	24,852	25,000	30,000
Miscellaneous	8,245	11,855	26,371
<b>Total</b>	<b>120,692</b>	<b>133,378</b>	<b>158,131</b>
<b>Police</b>			
Salaries	21,353	26,367	
Contractual	109,206	121,282	
Commodities		1,000	
Miscellaneous	420		
<b>Total</b>	<b>130,979</b>	<b>148,649</b>	<b>0</b>
<b>Street</b>			
Salaries	193,823	214,404	220,850
Contractual	31,631	50,000	50,000
Commodities	86,635	82,400	90,000
Capital Outlay	28,534	28,534	30,000
Miscellaneous	294		
<b>Total</b>	<b>340,917</b>	<b>375,338</b>	<b>390,850</b>
<b>Fire</b>			
Salaries	36,300	33,500	
Contractual	5,359	6,000	
Commodities	9,097	10,000	
Capital Outlay	23,664	12,100	
<b>Total</b>	<b>74,420</b>	<b>61,600</b>	<b>0</b>
<b>Swimming Pool &amp; Parks</b>			
Salaries	20,922	28,402	29,250
Contractual	4,256	6,000	6,000
Commodities	20,569	22,000	22,000
Capital Outlay		1,500	1,500
Miscellaneous	111		
<b>Total</b>	<b>45,858</b>	<b>57,902</b>	<b>58,750</b>
<b>Health, sanitation and sewer</b>			
Salaries			
Contractual	81,449	112,845	112,845
Commodities	18,113		
Capital Outlay		10,000	10,000
Miscellaneous	768		
<b>Total</b>	<b>100,330</b>	<b>122,845</b>	<b>122,845</b>
<b>Employee Benefits</b>			
Employer FICA	22,511	28,341	29,190
Workmen's compensation	15,587	22,700	22,700
Medical Insurance	115,546	120,000	132,000
Employee retirement	13,106	14,500	14,950
<b>Total</b>	<b>166,750</b>	<b>185,541</b>	<b>198,840</b>
<b>Transfers</b>			
Airport	1,000	1,000	1,000
Equipment Reserve	57,670	40,000	40,000
Capital Improvement Reserve	69,479	69,479	69,479
<b>Total</b>	<b>128,149</b>	<b>110,479</b>	<b>110,479</b>
<b>Page 1 - Total</b>	<b>1,108,095</b>	<b>1,195,732</b>	<b>1,039,895</b>

City of Sublette

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Total	0	0	0
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Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,108,095	1,195,732	1,039,895
Grand Total	1,108,095	1,195,732	1,039,895

(Note: Should agree with general sub-totals.)



City of Sublette

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer back from Equipment Reserve			17,670
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>17,670</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>17,670</b>
Expenditures			
Salaries			26,367
Contractual			121,282
Commodities			1,000
Cash Forward (2020 column)			7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>155,649</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	155,649
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			155,649
Tax Required			137,979
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			137,979

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures			
Salaries			40,200
Contractual			8,291
Commodities			10,000
Capital Outlay			12,100
Cash Forward (2020 column)			3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>73,591</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	0	0	73,591
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			73,591
Tax Required			73,591
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			73,591

City of Sublette

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Street and Highway</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	22,788	7,212	22,414
Receipts:			
State of Kansas Gas Tax	37,226	37,370	37,420
County Transfers Gas		0	0
Transfer from Capital Improvement		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>37,226</b>	<b>37,370</b>	<b>37,420</b>
<b>Resources Available:</b>	<b>60,014</b>	<b>44,582</b>	<b>59,834</b>
Expenditures:			
Personnel		0	11,600
Commodities	52,802	22,168	48,234
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>52,802</b>	<b>22,168</b>	<b>59,834</b>
Unencumbered Cash Balance Dec 31	7,212	22,414	0
2018/2019/2020 Budget Authority Amount:	59,450	73,768	59,834

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Airport</b>	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	48,526	56,237	62,563
Receipts:			
Donations			
County Appropriation	15,000	15,000	0
State Payments			
Transfer from General	1,000	1,000	1,000
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>16,000</b>	<b>16,000</b>	<b>1,000</b>
<b>Resources Available:</b>	<b>64,526</b>	<b>72,237</b>	<b>63,563</b>
Expenditures:			
Contractual		6,825	6,825
Commodities	4,389		
Capital outlay	3,900	2,849	56,738
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,289</b>	<b>9,674</b>	<b>63,563</b>
Unencumbered Cash Balance Dec 31	56,237	62,563	0
2018/2019/2020 Budget Authority Amount:	58,852	61,674	63,563

City of Sublette

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year
<b>Equipment Reserve</b>	Actual for 2018	Estimate for 2019
Unencumbered Cash Balance Jan 1	87,105	104,018
Receipts:		
Transfer from General	57,670	40,000
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
<b>Total Receipts</b>	<b>57,670</b>	<b>40,000</b>
<b>Resources Available:</b>	<b>144,775</b>	<b>144,018</b>
Expenditures:		
Equipment Purchases	40,757	2,374
Capital Lease - street sweeper		40,757
Transfer to Police		
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
<b>Total Expenditures</b>	<b>40,757</b>	<b>43,131</b>
Unencumbered Cash Balance Dec 31	104,018	100,887
2018/2019/2020 Budget Authority Amount:	123,974	123,888

Adopted Budget

Adopted Budget	Prior Year	Current Year
<b>Capital Improvement Reserve</b>	Actual for 2018	Estimate for 2019
Unencumbered Cash Balance Jan 1	468,084	537,563
Receipts:		
Transfer from General	69,479	69,479
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
<b>Total Receipts</b>	<b>69,479</b>	<b>69,479</b>
<b>Resources Available:</b>	<b>537,563</b>	<b>607,042</b>
Expenditures:		
Capital outlay		14,281
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
<b>Total Expenditures</b>	<b>0</b>	<b>14,281</b>
Unencumbered Cash Balance Dec 31	537,563	592,761
2018/2019/2020 Budget Authority Amount:	612,761	594,281

City of Sublette

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water & Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,403	84,950	60,400
Receipts:			
Water collections	299,761	286,500	286,500
Sewer collections	171,925	171,000	171,000
Royalties	24,177	10,900	10,900
Sale of water meters	14,753	1,500	1,500
Interest	8,919	2,000	2,000
Transfer from Water Deposits	0	0	0
Miscellaneous		2,500	2,500
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>519,535</b>	<b>474,400</b>	<b>474,400</b>
<b>Resources Available:</b>	<b>570,938</b>	<b>559,350</b>	<b>534,800</b>
Expenditures:			
Personnel	77,227	75,450	81,930
Repairs and maintenance	6,630	25,000	25,000
Electric power	58,729	70,000	71,000
Sales tax	6,603	5,000	7,500
Meters and supplies	32,675	23,500	28,000
Office supplies and postage	1,069		
Gas, oil and service	4,049	6,000	6,000
Capital expenditures		10,000	10,000
Transfer to General	50,000	50,000	50,000
Transfer to Debt Service	179,000	179,000	209,000
Transfer to Water Depreciation Reserve	50,000	50,000	20,000
Cash Forward (2020 column)			
Miscellaneous	20,006	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>485,988</b>	<b>498,950</b>	<b>513,430</b>
Unencumbered Cash Balance Dec 31	84,950	60,400	21,370
2018/2019/2020 Budget Authority Amount:	498,950	498,950	513,430

Adopted Budget

Water Depr Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019
Unencumbered Cash Balance Jan 1	574,164	612,724
Receipts:		
Transfer from Water Utility	50,000	50,000
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
<b>Total Receipts</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>624,164</b>	<b>662,724</b>
Expenditures:		
Capital outlay	11,440	25,414
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
<b>Total Expenditures</b>	<b>11,440</b>	<b>25,414</b>
Unencumbered Cash Balance Dec 31	612,724	637,310
2018/2019/2020 Budget Authority Amount:	628,750	625,414

City of Sublette

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019
<b>Water Deposits</b>		
Unencumbered Cash Balance Jan 1	26,894	26,237
Receipts:		
Customer deposits	6,652	4,000
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
<b>Total Receipts</b>	<b>6,652</b>	<b>4,000</b>
<b>Resources Available:</b>	<b>33,546</b>	<b>30,237</b>
Expenditures:		
Customer deposit refunds	7,309	6,124
Transfer to Water Utility		
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
<b>Total Expenditures</b>	<b>7,309</b>	<b>6,124</b>
Unencumbered Cash Balance Dec 31	26,237	24,113
2018/2019/2020 Budget Authority Amount:	38,770	26,124

Adopted Budget

0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0



NOTICE OF BUDGET HEARING

2020

The governing body of  
City of Sublette  
will meet on August 5, 2019, at 7:00 PM at Sublette City Hall for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at Sublette City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1,108,095	55.297	1,195,732	56.764	1,039,895	314,468	34.977
Debt Service	179,431		180,713		257,150		
Library							
Police					155,649	137,979	15.347
Fire					73,591	73,591	8.185
Special Street and Highway	52,802		22,168		59,834		
Airport	8,289		9,674		63,563		
Equipment Reserve	40,757		43,131				
Capital Improvement Reserve			14,281				
Water & Sewer Utility	485,988		498,950		513,430		
Water Depr Reserve	11,440		25,414				
Water Deposits	7,309		6,124				
Non-Budgeted Funds-A	2,889						
Totals	1,897,000	55.297	1,996,187	56.764	2,163,112	526,038	58.509
Less: Transfers	407,149		389,479		389,479		
Net Expenditure	1,489,851		1,606,708		1,773,633		
Total Tax Levied	476,781		500,347		x		
Assessed Valuation	8,622,221		8,814,652		8,990,609		
Outstanding Indebtedness, January 1,	2017		2018		2019		
G.O. Bonds	2,155,000		2,040,000		1,925,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	183,753		137,291		89,214		
Total	2,338,753		2,177,291		2,014,214		

\*Tax rates are expressed in mills

Jeannie Trigg  
City Official Title: City Clerk

# Proof of Publication

State of Kansas,  
County of Haskell, ss:

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in regular issue of said newspaper:

- 1st Publication was made on the 17 day of July, 2019
- 2nd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 3rd Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 4th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 5th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_
- 6th Publication was made on the \_\_\_ day of \_\_\_, 20\_\_

Publication fee \$ 60.00

Affidavit, Notary's Fees \$ \_\_\_\_\_

Additional Copies @ \_\_\_\_\_ \$ \_\_\_\_\_

Total Publication Fee \$ 60.00

(Signed) Down Wendel

Witness my hand this 17 day of July, 2019

SUBSCRIBED and SWORN to before me this 17 day of July, 2019.

Kelly C. Anderson  
(Notary Public)

My commission expires 2.7.2022

 **KELLY C. ANDERSON**  
Notary Public - State of Kansas  
My Appt. Expires February 7, 2022

State of Kansas  
City

**NOTICE OF BUDGET HEARING**

The governing body of  
City of Sublette  
will meet on August 5, 2019, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sublette City Hall and will be available at this hearing.

**BUDGET SUMMARY**  
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	1,308,095	\$3.297	1,175,732	\$6.764	1,038,895	\$11,488	\$4.977
Debt Service	179,431		180,713		257,150		
Library							
Police							
Fire					155,649	133,979	15.347
Special Street and Highway	57,882		27,168		73,581	73,581	8.185
Airport	8,289		9,634		59,434		
Equipment Reserve	40,757		43,131		63,543		
Capital Improvement Reserve					14,281		
Water & Sewer Utility	485,988		498,950				
Water Other Reserve	11,440		23,414		513,430		
Water Deposits	7,309		6,124				
Non-Expendable Funds-A	2,489						
Totals	1,897,000	\$5.297	1,996,137	\$6.264	3,163,117	\$36,018	\$8.509
Less: Transfers	467,149		389,479				
Net Expenditure	1,429,851		1,606,658		1,773,637		
Total Tax Levied	436,711		500,347				
Assessed Valuation	\$,625,221		\$,814,652		\$,990,609		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2,155,000		2,081,000		1,925,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	183,753		137,291		89,214		
Total	2,338,753		2,177,291		2,014,214		

\*Tax rates are expressed in mills

Johnnie Tripp