

CERTIFICATE

To the Clerk of Haskell, State of Kansas

We, the undersigned, officers of

Satanta

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2020; and
 (3) the Amounts(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit for 2020		2		
Allocation of MVT, RVT, 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	548,102	109,181
Employee Benefits	12-16,102	8	174,707	124,829
Fire	19-3610	8	53,055	53,055
Police	12-11a03	9	111,229	107,429
		9		
Special Highway		10	119,558	
Gas Well		10	32,800	
Equipment Reserve		11		
Community Trust		11		
Capital Improvement		12		
Water & Sewer Utility		12	372,596	
Depreciation Reserve		13		
Refuse Utility		13	100,500	
Totals		xxxxxx	1,512,547	394,494
				County Clerk's Use Only
Budget Summary		14		
Neighborhood Revitalization Rebate				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)

399,495

Does the City need to hold an election?

NO

Assisted by:

Theresa Dasenbrock, CPA, CFE
 Lewis, Hooper & Dick, LLC
 Address:
 PO Box 699
 Garden City, KS 67846
 Email:
 theresad@lhd.com

Attest: _____, 2019

[Handwritten Signatures]

 County Clerk

 Governing Body

Satanta

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>375,508</u>
2. Library levy in 2019 budget	- \$ <u>0</u>
Other tax entity levy in 2019 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>375,508</u>

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ <u>1,294</u>	
5. Increase in personal property for 2019 :		
5a. Personal property 2019	+ <u>157,974</u>	
5b. Personal property 2018	- <u>160,026</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2019 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2019 :	+ <u>10,203</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>11,497</u>	
11. Total estimated valuation July 1, 2019	<u>4,719,529</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0024</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>917</u>	
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	<u>1.50%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>5,633</u>	
16. Total Percentage Adjustments	\$ <u>6,550</u>	

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bu		+	<u>0</u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
23. Law enforcement expenses - 2020 budget:		+	<u>111,229</u>	
Law enforcement expenses - 2019 budget:		-	<u>116,229</u>	
CPI adjustment	1.50%		<u>1,743</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>53,055</u>	
Fire protection expenses - 2019 budget:		-	<u>35,092</u>	
CPI adjustment	1.50%		<u>526</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>17,437</u>
25. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments				<u>17,437</u>

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
Other tax entity levy - 2020 budget:	+	<u>0</u>
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
29. Total Computed Tax Levy		<u>399,495</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	319,541	
2017 Tax Levy (Less Levy for other Governmental Units)	348,938	None
2018 Tax Levy (Less Levy for other Governmental Units)	353,823	None
2019 Tax Levy (Less Levy for other Governmental Units)	375,508	None

Average Tax Levy (last three years)	359,423	
CPI Adjustment of 0.025	8,986	
Average Tax Levy Adjusted by CPI	368,409	
2020 Total Tax Levy (Less Levy for Other Governmental Un	394,494	

Exemption from Election Requirement **No**

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss 0

2020 Tax Levy (Less Levy for other Governmental Units)	394,494	
2019 Tax Levy (Less Levy for other Governmental Units)	375,508	
Change in Levy	18,986	

CPI Adjustment		5,633
2020 Mill Rate (Less Mills for other Governmental Units)	83.588	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate		<u>0</u>
Total Adjustment for Loss of Assessed Valuation		5,633

Exemption from Election Requirement **No**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Satanta

2020

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General Administration			
Salaries	224,935	272,373	280,544
Contractual	73,706	67,118	67,118
Commodities	4,558	7,000	7,000
Capital Outlay		5,000	6,019
Total	303,199	351,491	360,681
Streets			
Salaries			
Contractual	20,000	23,000	23,000
Commodities	3,918	13,000	13,000
Capital Outlay	17,880	20,000	20,000
Total	41,798	56,000	56,000
Fire			
Salaries	6,019	7,092	
Contractual	3,401	2,000	
Commodities	18,300	8,500	
Capital Outlay	7,722	17,500	
Total	35,442	35,092	0
Parks			
Salaries	29,378	33,242	34,239
Contractual	375	2,000	2,000
Commodities	11,223	10,500	10,500
Capital Outlay	292	1,000	1,000
Total	41,268	46,742	47,739
Street lighting			
Salaries			
Contractual	27,484	28,742	31,616
Commodities			
Capital Outlay			
Total	27,484	28,742	31,616
Police			
Salaries			
Contractual	108,486	116,229	
Commodities			
Capital Outlay			
Total	108,486	116,229	0
Community Service			
Community Service		500	500
Capital Outlay	1,338		
Total	1,338	500	500
Airport			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay	4,000	4,000	4,000
Total	7,000	7,000	7,000
Page 1 - Total	566,015	641,796	503,536

Satanta

2020

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Transfers			
Transfer to Equipment Reserve	47,743	31,000	31,000
Transfer to Equip Reserve - Fire		10,000	
Transfer to Capital Impr Reserve	17,500	18,465	13,566
Total	65,243	59,465	44,566

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page 2 -Total	65,243	59,465	44,566
Page 1 -Total	566,015	641,796	503,536
Grand Total	631,258	701,261	548,102

(Note: Should agree with general sub-totals.)

Satanta

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	82,529	83,019	33,848
Receipts:			
Ad Valorem Tax	101,624	98,356	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	10,538		
Motor Vehicle Tax	19,257	18,978	15,430
Recreational Vehicle Tax	243	382	160
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax	652	844	412
Watercraft Tax	39	40	28
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	132,353	118,600	16,030
Resources Available:	214,882	201,619	49,878
Expenditures:			
Employer Contributions	20,316	25,000	25,000
Workmen's Compensation	6,596	13,454	13,454
Retirement	28,879	38,110	39,253
Unemployment	266	2,000	2,000
Medical Insurance	75,806	89,207	95,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	131,863	167,771	174,707
Unencumbered Cash Balance Dec 31	83,019	33,848	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Am	165,751	167,771	174,707
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			174,707
Tax Required			124,829
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			124,829

Adopted Budget Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries			7,305
Contractual			3,000
Commodities			8,500
Capital Outlay			17,500
Transfer to Equip Reserve - Fire			15,000
Cash Forward (2020 column)			1,750
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	0	0	53,055
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Am	0	0	53,055
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			53,055
Tax Required			53,055
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			53,055

Satanta

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Police	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Police and police court			3,800
Transfer from Equipment Reserve			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	0	0	3,800
Resources Available:	0	0	3,800
Expenditures:			
Contractual			111,229
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	0	0	111,229
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Am	0	0	111,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,229
		Tax Required	107,429
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			107,429

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Am	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			0

Satanta

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	30,475	61,105	87,948
Receipts:			
State of Kansas Gas Tax	30,630	31,570	31,610
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,630	31,570	31,610
Resources Available:	61,105	92,675	119,558
Expenditures:			
Commodities		4,727	119,558
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	4,727	119,558
Unencumbered Cash Balance Dec 31	61,105	87,948	0
2018/2019/2020 Budget Authority Amount:	64,738	54,727	119,558

Adopted Budget

Gas Well	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,736	7,925	6,125
Receipts:			
Royalties	27,959	31,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,959	31,000	31,000
Resources Available:	29,695	38,925	37,125
Expenditures:			
Royalties and Taxes	2,635	7,000	7,000
Capital Outlay	4,135	4,800	4,800
Transfer to General	15,000	21,000	21,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,770	32,800	32,800
Unencumbered Cash Balance Dec 31	7,925	6,125	4,325
2018/2019/2020 Budget Authority Amount:	33,907	32,800	32,800

Satanta

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2018	Current Year Estimate for 2019
Unencumbered Cash Balance Jan 1	30,001	51,436
Receipts:		
Other Income		
Transfer from General	47,743	31,000
Transfer from General - Fire Truck	0	10,000
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	47,743	41,000
Resources Available:	77,744	92,436
Expenditures:		
Capital Outlay	26,308	61,001
Capital Outlay - Fire		20,000
Transfer to Police		
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	26,308	81,001
Unencumbered Cash Balance Dec 31	51,436	11,435
2018/2019/2020 Budget Authority Amount:	91,799	111,001

Adopted Budget

Adopted Budget Community Trust	Prior Year Actual for 2018	Current Year Estimate for 2019
Unencumbered Cash Balance Jan 1	179,122	179,122
Receipts:		
Transfer from Gas Well		
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	0	0
Resources Available:	179,122	179,122
Expenditures:		
Capital Outlay		179,112
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	0	179,112
Unencumbered Cash Balance Dec 31	179,122	10
2018/2019/2020 Budget Authority Amount:	186,712	179,122

Satanta

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Capital Improvement	Prior Year Actual for 2018	Current Year Estimate for 2019
Unencumbered Cash Balance Jan 1	21,666	39,166
Receipts:		
Transfer from General	17,500	18,465
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	17,500	18,465
Resources Available:	39,166	57,631
Expenditures:		
Capital Outlay		57,631
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	0	57,631
Unencumbered Cash Balance Dec 31	39,166	0
2018/2019/2020 Budget Authority Amount:	60,593	57,631

Adopted Budget

Water & Sewer Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	214,958	176,370	88,970
Receipts:			
Charge for services	197,398	228,350	228,350
Bulk sales	65	1,250	1,250
Capital Improvement Surcharge		43,596	43,596
Miscellaneous	13,152	10,000	10,000
Use of money and property	5,088	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	215,703	284,196	284,196
Resources Available:	430,661	460,566	373,166
Expenditures:			
Production	52,859	106,000	106,000
Distribution	53,212	124,000	124,000
General	13,092	21,000	22,000
Transfer to General	52,000	52,000	52,000
Transfer to Depreciation Reserve	83,128	25,000	25,000
Transfer to Depreciation Reserve		43,596	43,596
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	254,291	371,596	372,596
Unencumbered Cash Balance Dec 31	176,370	88,970	570
2018/2019/2020 Budget Authority Amount:	387,128	372,596	372,596

Satanta

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019
Depreciation Reserve		
Unencumbered Cash Balance Jan 1	265,780	247,105
Receipts:		
Charge for services	38,416	
Transfer from Water and Sewer Utility	83,128	25,000
Transfer from Water and Sewer Utility	0	43,596
Interest on Idle Funds		
Miscellaneous		
Does miscellaneous exceed 10% Total Rec		
Total Receipts	121,544	68,596
Resources Available:	387,324	315,701
Expenditures:		
Capital Outlay	140,219	315,701
Cash Forward (2020 column)		
Miscellaneous		
Does miscellaneous exceed 10% Total Exp		
Total Expenditures	140,219	315,701
Unencumbered Cash Balance Dec 31	247,105	0
2018/2019/2020 Budget Authority Amount:	368,128	417,504

Adopted Budget

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Refuse Utility			
Unencumbered Cash Balance Jan 1	36,399	38,547	30,047
Receipts:			
Charge for services	82,867	85,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	82,867	85,000	90,000
Resources Available:	119,266	123,547	120,047
Expenditures:			
Contractual services	70,719	68,000	75,000
Commodities		15,500	15,500
Transfer to General	10,000	10,000	10,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	80,719	93,500	100,500
Unencumbered Cash Balance Dec 31	38,547	30,047	19,547
2018/2019/2020 Budget Authority Amount:	93,500	93,500	100,500

NOTICE OF BUDGET HEARING

2020

The governing body of
Satanta

will meet on August 7, 2019, at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	631,258	52.576	701,261	59.313	548,102	109,181	23.134
Employee Benefits	131,863	23.960	167,771	21.050	174,707	124,829	26.449
Fire					53,055	53,055	11.242
Police					111,229	107,429	22.763
Special Highway			4,727		119,558		
Gas Well	21,770		32,800		32,800		
Equipment Reserve	26,308		81,001				
Community Trust			179,112				
Capital Improvement			57,631				
Water & Sewer Utility	254,291		371,596		372,596		
Depreciation Reserve	140,219		315,701				
Refuse Utility	80,719		93,500		100,500		
Totals	1,286,428	76.536	2,005,100	80.363	1,512,547	394,494	83.588
Less: Transfers	225,371		211,061		211,162		
Net Expenditure	1,061,057		1,794,039		1,301,385		
Total Tax Levied	353,823		375,508		x		
Assessed Valuation	4,623,010		4,672,703		4,719,529		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2017	2018	2019				
Revenue Bonds	0	0	0				
Other	0	0	0				
Lease Purchase Principal	0	0	0				
Total	0	0	0				

*Tax rates are expressed in mills

Shellie Barker
City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

_____, lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

-Said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

-Said newspaper was entered as second class matter at the post office of its publication;

-Said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

-THE ATTACHED was published on the following dates in a regular issue of said newspaper:

First Publication was made on the 17 day of July, 2019

Second Publication was made on the _____ day of _____, 20____

Third Publication was made on the _____ day of _____, 20____

Fourth Publication was made on the _____ day of _____, 20____

Fifth Publication was made on the _____ day of _____, 20____

Sixth Publication was made on the _____ day of _____, 20____

Publication fee \$ 6600

Notarial Affidavit, Notary's Fees \$ _____

Additional Copies _____ @ _____ \$ _____

Notarial Publication Fee \$ 6600

Dawn Wendel

(Printed name)

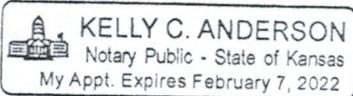
In witness my hand this 17 day of July, 2019

Subscribed and SWORN to before me this 17

day of July, 2019.

Kelly C. Anderson
(Notary Public)

My commission expires 2.7.2022



State of Kan
2020

NOTICE OF BUDGET HEARING

The governing body of
Satanta
will meet on August 7, 2019, at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate *
General	631,258	52.576	701,261	59.313	548,102	109,181	23.134
Employee Benefits	131,863	23.960	167,771	21.050	174,707	124,829	26.449
Fire					53,055	53,055	11.242
Police					111,229	107,429	22.763
Special Highway			4,727		119,558		
Gas Well	21,770		32,800		32,800		
Equipment Reserve	26,308		81,001				
Community Trust			179,112				
Capital Improvement			57,631				
Water & Sewer Utility	254,291		371,596		372,596		
Depreciation Reserve	140,219		315,701				
Refuse Utility	80,719		93,500		100,500		
Totals	1,286,428	76.536	2,005,100	80.363	1,512,547	394,494	83.588
Less: Transfers	225,371		211,061		211,162		
Net Expenditure	1,061,057		1,794,039		1,301,385		
Total Tax Levied	353,823		375,508				
Assessed Valuation	4,623,010		4,672,703		4,719,529		
Outstanding Indebtedness, January 1,							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

Shellic Barker
City Official Title: City Clerk

Page No. 14