State of Kansas
Special District
2020

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	4	16,217	13,778	
Equipment		5			
Totals		xxxxxxxxxx	16,217	13,778	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2019 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Michelle A Mayo, President
Howard Mayo, Secretary

Attest: 8-21, 2019
Ruth A Elliott
County Clerk

Governing Body

CPA Summary

PLEASANT HILL CEMETERY
HARPER COUNTY

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ $	13,439
2.	Debt service levy in 2019 budget	- $	0
3.	Tax levy excluding debt service	$	13,439

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+	798
5.	Increase in personal property for 2019:				
	5a. Personal property 2019	+	604,709		
	5b. Personal property 2018	-	694,240		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2019:				0
7.	Total valuation adjustment (sum of 4, 5c, 6)				798
8.	Total estimated valuation July, 1,2019		3,595,956		
9.	Total valuation less valuation adjustment (8 minus 7)				3,595,158
10.	Factor for increase (7 divided by 9)				0.00022

11.	Amount of increase (10 times 3)	+ $	3
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	13,442
13.	Debt service levy in this 2020 budget		0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		13,442
15.	Consumer Price Index for all urban consumers for calendar year 2018		0.025
16.	Consumer Price Index adjustment (3 times 15)	$	336
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	13,778

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

PLEASANT HILL CEMETERY
HARPER COUNTY

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,439	462	18	78	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	13,439	462	18	78	0	0

County Treas Motor Vehicle Estimate 462

County Treas Recreational Vehicle Estimate 18

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03440

RVT Factor 0.00134

16/20M Factor 0.00580

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	4,898	1,882	1,881
Receipts:			
Ad Valorem Tax	8,622	13,439	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	642		
Motor Vehicle Tax	163	225	462
Recreational Vehicle Tax	4	10	18
16/20M Vehicle Tax	42	57	78
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and closings			
Donations	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,473**	**13,731**	**558**
Resources Available:	**15,371**	**15,613**	**2,439**
Expenditures:			
Personal Services	12,800	5,440	5,440
Commodities	5	840	840
Contractual	684	530	3,015
Capital Outlay		5,230	5,230
Transfer to Eqipment Fund		1,692	1,692
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**13,489**	**13,732**	**16,217**
Unencumbered Cash Balance Dec 31	1,882	1,881	xxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	13,732	13,732	16,217
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,217
		Tax Required	13,778
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	13,778

CPA Summary

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
2020
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

Pub Anthony Republican

State of Kansas
Special District
2020

NOTICE OF BUDGET HEARING

The governing body of
PLEASANT HILL CEMETERY
HARPER COUNTY
will meet on August 2, 2019 at 7:00 p.m. at Bluff City Comm. Bldg., Bluff City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Bluff City Comm. Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	13,489	2.748	13,732	4.376	16,217	13,778	3.831
Equipment							
Totals	13,489	2.748	13,732	4.376	16,217	13,778	3.831
Less: Transfers	0		0		0		
Net Expenditures	13,489		13,732		16,217		
Total Tax Levied	8,622		13,439		xxxxxxxxxxxxxxxx		
Assessed Valuation	3,138,555		3,071,329		3,595,956		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Michelle Mayo
Preisdnet

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Michelle Mayo

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 10, 20 19 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee $_____

Extra Copies $_____

Total $ 131.10

Witness my hand this 10 day of July 20 19

(Signed) Tammy Dunn

SUBSCRIBED and sworn to before me this 10 day of July, 20 19.

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-23

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

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PLEASANT HILL CEMETERY
HARPER COUNTY
will meet on August 2, 2019 at 7:00 p.m. at Bluff City Comm. Bldg., Bluff City,
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Detailed budget information is available at Bluff City Comm. Bldg., Bluff City, KS

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax
of the 2020 budget. Estimated Tax Rate is subject to change depending on

FUND	Prior Year Actual 2018 Expenditures	Prior Year Actual 2018 Actual Tax Rate*	Current Year Estimate for 2019 Expenditures	Current Year Estimate for 2019 Actual Tax Rate*	Bu fo
General	13,489	2.748	13,732	4.376	
Equipment					
Totals	13,489	2.748	13,732	4.376	
Less: Transfers	0		0		
Net Expenditures	13,489		13,732		
Total Tax Levied	8,622		13,439		xxx
Assessed Valuation	3,138,555		3,071,329		

Outstanding Indebtedness, Jan 1,	2017	2018
G.O. Bonds	0	0
Revenue Bonds	0	0
Other	0	0
Lease Pur. Princ.	0	0
Total	0	0

*Tax rates are expressed in mills.

Michelle Mayo
Preisdnet

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Michelle A Mayo