

City of Bogue

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ <u>34,245</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>34,245</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>6,910</u>
5b. Personal property 2018	- <u>7,137</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2019:	
6a. Real estate	+ <u>0</u>
6b. State assessed	+ <u>0</u>
6c. New improvements	- <u>0</u>
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of property that has changed in use during 2019:	<u>0</u>
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>0</u>
9. Total estimated valuation July 1, 2019	<u>582,790</u>
10. Total valuation less valuation adjustment (9 minus 8)	<u>582,790</u>
11. Factor for increase (8 divided by 10)	<u>0.00000</u>
12. Amount of increase (11 times 3)	+ \$ <u>0</u>
13. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>34,245</u>
14. Debt service levy in this 2020 budget	<u>0</u>
15. 2020 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>34,245</u>
16. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.125%</u>
17. Consumer Price Index adjustment (3 times 16)	\$ <u>43</u>
18. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>34,288</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	34,245	5,812	114	129	0	0
Debt Service						
Library						
TOTAL	34,245	5,812	114	129	0	0

County Treas Motor Vehicle Estimate 5,812
 County Treas Recreational Vehicle Estimate 114
 County Treas 16/20M Vehicle Estimate 129
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.16972
 Recreational Vehicle Factor 0.00333
 16/20M Vehicle Factor 0.00377
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2019	Payments Due 2019	Payments Due 2020
			NONE				
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bogue

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	797	63	13
Receipts:			
# State of Kansas Gas Tax	3,766	3,650	3,600
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	3,766	3,650	3,600
Resources Available:	4,563	3,713	3,613
Expenditures:			
Contracted Services	4,500	3,700	3,613
Q/BOOKS EXP			
Reserve Transfer			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,500	3,700	3,613
Unencumbered Cash Balance Dec 31	63	13	0
2018/2019/2020 Budget Authority Amount	4,500	3,797	3,613

Adopted Budget

Utility	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	127,398	131,618	126,718
Receipts:			
Charges to Customers	83,229	84,000	84,000
Reimbursed Expense	7,609		
Interest on Idle Funds	211	200	200
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	91,049	84,200	84,200
Resources Available:	218,447	215,818	210,918
Expenditures:			
Plant Operating Expense	27,080	28,000	28,000
Personnel and Contracted Services	2,760	2,800	2,850
Sales Tax and W/Prot. Fees	1,151	1,200	1,250
Insurance	5,398	5,500	6,000
Cap. Exp/Reserve/Debt Service	33,634	33,600	153,818
Transfer to Special Improvement	3,000	3,000	3,000
Water Purchase	13,766	15,000	16,000
Cash Forward (2020 column)			
Miscellaneous	40	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,829	89,100	210,918
Unencumbered Cash Balance Dec 31	131,618	126,718	0
2018/2019/2020 Budget Authority Amount	201,808	202,943	210,918

0

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Water Project 1516-1		Park Project 518-1						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	65,315	Cash Balance Jan 1	-40	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		65,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0	Downloads USD?CDB	252,777	Hansen Grant	10,000					
Genl and Util Fund Trs	14,000	Tr From General Fund	40	Thompson Memorial	935					
Total Receipts	14,000	Total Receipts	252,816.64	Total Receipts	10,935	Total Receipts	0	Total Receipts	0	277,752
Resources Available:	79,315	Resources Available:	252,777	Resources Available:	10,935	Resources Available:	0	Resources Available:	0	343,027
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Sewer Repair	3,463	On Construction Cts	252,777	Park Spraying	400					
				New Equipment	108					
Total Expenditures	3,463	Total Expenditures	252,777	Total Expenditures	508	Total Expenditures	0	Total Expenditures	-0	256,748
Cash Balance Dec 31	75,852	Cash Balance Dec 31	0	Cash Balance Dec 31	10,427	Cash Balance Dec 31	0	Cash Balance Dec 31	0	86,279
										86,279

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
Graham County

will meet on August 13, 2019 at 10:30 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and
advising objectors of taxpayers relating to the proposed tax of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

AFFIDAVIT OF PUBLICATION
State of Kansas, County of Graham, ss:

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES;

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy,

was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 31 2019

Jim Logback

Publication Fee \$ 120.00

SUBSCRIBED and sworn

_____ Affidavits @ 75¢ .. \$ _____

to before me this _____

_____ Extra Copies @ 50¢ \$ _____

day of _____

TOTAL LEGAL FEE \$ 120.00

My commission expires _____ Notary Public

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,376,758	23.767	1,673,484	18.859	1,734,455	1,264,125	19.779
Road & Bridge	1,550,900	27.071	1,900,000	24.774	1,900,000	1,512,726	23.632
FMS (Ambulance)	155,850		155,850		155,850		
County Health	275,500	0.854	295,000	0.818	325,000	59,587	0.790
Wardens Weed	195,574	1.500	174,537	1.300	144,577	96,818	1.300
Library	111,139	1.850	119,600	1.804	119,600	114,828	1.791
Appraisers Cost	120,995	2.364	155,810	2.009	155,810	117,370	1.831
Election	38,600	0.570	34,720	0.544	41,200	34,749	0.574
Hospital NFV					6,188		
Extension Council	128,681	2.142	12,947		1,935		
Home for the Aged	780		235		13,311		
Fair	46,540	0.775	46,715	0.676	46,715	44,484	0.694
Community Involvement	28,493	0.474	20,000	0.294	20,000	18,243	0.296
Hospital	571,481	10.000	654,704	10.000	693,833	640,122	10.000
Mental Health	16,298	0.271	18,468	0.299	18,468	18,281	0.286
Mental Retardation	53,424	0.888	53,500	0.823	52,500	50,890	0.795
Conservation Dist.	77,376	0.459	27,500	0.412	27,500	26,162	0.409
Employee Benefits	1,313,026	23.076	1,479,100	20.557	1,494,800	1,354,577	21.160
Hospital Bonds					30,442		
Landfill	154,050	1.920	154,050	1.789	159,050	71,529	1.817
Health Care Sales Tax	357,298		766,000		810,000		
Community College Fund	0						
Antelope Lake	709		6,031		43		
Special Alcohol Program	3,200		5,144		6,500		
Special Parks & Recreation			650		2,000		
Graham County 911	58,204		64,374		100,000		
Health Capital Outlay	6,988		15,642		43,000		
Wardens Weed Cap Outlay	773		14,372		34,000		
Non-Budgeted Funds-A	407,975						
Non-Budgeted Funds-B	1,298						
Non-Budgeted Funds-C	10,601						
Non-Budgeted Funds-D	135,821						
Non-Budgeted Funds-E	174,832						
Totals	7,459,455	92.991	7,810,065	85.112	8,164,503	5,418,982	84.655
Less: Transfers	411,579		408,000		436,470		
Net Expenditure	7,227,876		7,402,065		7,728,033		
Total Tax Levied	5,336,671		5,269,203		5,269,203		
Assessed Valuation	57,411,758		61,697,550		64,012,194		

	2017	2018	2019
Outstanding Indebtedness, January 1,	0	0	0
G.O. Bonds	0	0	0
Reverse Bonds	0	0	0
Other	0	0	0
Lease For. Print.	61,032	41,390	31,203
Total	61,032	41,390	31,203

Other District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Fire District	145,900	2.643	145,900	2.512	145,900	143,574	2.512
Fire District Equipment	22,101						
Fire District Donations	0						
Bryant Township	2,832	0.436	2,952	0.422	2,999	2,472	0.453
Gettysburg Township	1,306	0.380	1,385	0.356	1,409	1,119	0.348
Graham Township	5,232	1.151	5,492	1.108	5,634	5,485	1.065
Hill City Township	2,944	0.350	3,089	0.357	2,217	2,819	0.364
Indiana Township	1,000	0.310	1,025	0.308	1,049	1,032	0.329
Millbrook Township	5,239	2.026	5,458	1.941	5,565	4,101	1.940
Merlan Township	8,235	1.304	9,661	1.271	9,930	9,812	1.272
Nicodemus Township	9,491	6.170	10,371	5.897	10,606	10,227	6.190
Pioneer Township	4,589	0.615	4,745	0.518	4,837	4,804	0.498
Solomon Township	1,144	0.238	1,275	0.232	1,264	850	0.248
Solomon Twp - Hall	8,291	3.137	9,334	3.021	9,605	9,074	3.268
Wildhorse Twp & Cemetery	10,725	3.392	12,011	3.226	12,262	11,550	3.465
Albion Township	1,055	0.365	1,099	0.341	1,129	1,129	0.376
Happy Township	3,679	1.001	3,833	0.966	4,654	4,391	0.945
Morland Cemetery	4,507	1.337	4,982	1.301	5,129	4,842	1.392
South Star Cemetery	1,705	0.777	1,734	0.727	1,781	1,755	0.716

Assessed Valuations	2017	2018	2019
Fire District	50,536,438	55,080,602	57,314,658
Bryant Township	6,256,878	5,691,138	5,453,879
Gettysburg Township	2,738,869	3,045,950	3,241,269
Graham Township	4,452,811	4,829,888	5,150,219
Hill City Township	10,681,580	10,685,180	10,709,919
Indiana Township	3,173,108	3,402,025	3,553,205
Millbrook Township	1,803,349	2,056,441	2,113,992
Merlan Township	6,689,364	7,319,001	7,712,472
Nicodemus Township	1,465,944	1,693,455	1,653,619
Pioneer Township	8,404,303	9,044,542	9,653,970
Solomon Township	3,134,851	3,575,429	3,421,717
Solomon Twp - Hall	2,500,256	2,934,439	2,780,453
Wildhorse Township	2,954,112	3,378,921	3,333,395
Albion Township	3,668,755	3,222,537	3,367,951
Happy Township	3,180,136	3,987,295	4,646,416
Morland Cemetery	2,150,509	2,431,549	2,478,590
South Star Cemetery		2,244,477	2,449,744

*Tax rates are rounded to mills.