CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	79-1962	6	11,431	7,119	5.522
Sewer Disposal		7	66,219		
Non-Budgeted Funds		8			
Totals		xxxxxxxxx	77,650	7,119	5.522
Budget Summary		9			County Clerk's Use Only
					1,289,424
Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2019 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
Email:
dherl@abbb.com

Attest: NOV 12, 2019

Donna J. Maskus
County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019 budget			+ $ 6,944
2. Debt service levy in 2019 budget			- $ 0
3. Tax levy excluding debt service			$ 6,944

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:			+ 0	
5. Increase in personal property for 2019:				
5a. Personal property 2019	+	7,712		
5b. Personal property 2018	-	7,560		
5c. Increase in personal property (5a minus 5b)			+ 152 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:			0	
7. Total valuation adjustment (sum of 4, 5c, 6)			152	
8. Total estimated valuation July, 1,2019		1,289,229		
9. Total valuation less valuation adjustment (8 minus 7)			1,289,077	
10. Factor for increase (7 divided by 9)			0.00012	
11. Amount of increase (10 times 3)				+ $ 1
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 6,945
13. Debt service levy in this 2020 budget				0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				6,945
15. Consumer Price Index for all urban consumers for calendar year 2018				0.025
16. Consumer Price Index adjustment (3 times 15)				$ 174
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 7,119

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Prairie Acres Improvement District
Ellis County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,944	1,042	58	8	18	0
Total	6,944	1,042	58	8	18	0

County Treas Motor Vehicle Estimate 1,042

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 0

MVT Factor 0.15006

RVT Factor 0.00835

16/20M Factor 0.00115

Comm Veh Facto 0.00259

Watercraft Facto 0.00000

Prairie Acres Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer Disposal	Depreciation Reserve	0	10,000	10,000	KSA 12-631.o
	Totals	0	10,000	10,000	
	Adjustments*				
	Adjusted Totals	0	10,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Prairie Acres Improvement District
Ellis County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

No assurance is provided.

Prairie Acres Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2020

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	28,139	28,898	3,186
Receipts:			
Ad Valorem Tax	6,853	6,944	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,493	998	1,042
Recreational Vehicle Tax	73	53	58
16/20M Vehicle Tax	11	13	8
Commercial Vehicle Tax	28	35	18
Watercraft Tax	0	11	0
LAVTR	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,458**	**8,054**	**1,126**
Resources Available:	**36,597**	**36,952**	**4,312**
Expenditures:			
Operating Expense	7,699	33,766	11,431
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,699**	**33,766**	**11,431**
Unencumbered Cash Balance Dec 31	28,898	3,186	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	10,219	33,766	11,431
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	11,431
		Tax Required	7,119
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	7,119

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2020

Adopted Budget **Sewer Disposal**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	46,953	49,219	45,219
Receipts:			
User Fees	15,301	21,000	21,000
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,301**	**21,000**	**21,000**
Resources Available:	**62,254**	**70,219**	**66,219**
Expenditures:			
Oerating Expenses	13,035	15,000	56,219
Transfer to Depreciation Reserve	0	10,000	10,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,035**	**25,000**	**66,219**
Unencumbered Cash Balance Dec 31	49,219	45,219	0
2018/2019/2020 Budget Authority Amount	41,047	64,953	66,219

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Depreciation Reserve										
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	12,700	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		12,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	12,700	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	12,700
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	12,700	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	12,700 **
										12,700 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

(Published in The Hays Daily News August 15, 2019)

NOTICE OF BUDGET HEARING

The governing body of

Prairie Acres Improvement District

Ellis County

will meet on August 27, 2019 at 7:00 p.m. at 1324 Grand Street, Hays, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1324 Grand Street, Hays, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	7,699	5.408	33,766	5.491	11,431	7,119	5.522
Sewer Disposal	13,035		25,000		66,219		
Non-Budgeted Funds							
Totals	20,734	5.408	58,766	5.491	77,650	7,119	5.522
Less: Transfers	0		10,000		10,000		
Net Expenditures	20,734		48,766		67,650		
Total Tax Levied	6,840		6,944		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,264,815		1,264,768		1,249,229		

Outstanding Indebtedness, Jan 1,

	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Special District Officer

No assurance is provided.

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