CERTIFICATE 2020

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Belpre Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	22,128	10,000	1,580 *
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	190,748	115,083	20,207
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	8	39,810	13,000	2,283
Cemetery	79-1962	8	17,990	7,300	1,154 *
Non-Budgeted Funds		9			
Special Machinery		7			
Totals		xxxxxx	270,676	145,383	25,224
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Belpre Township	5,695,177
Belpre	631,949
0	
Total Assessed Valuation	6,327,126 *
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: November 1, 2019
Mina L. Schwetz
County Clerk

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Governing Body

CPA Summary

Special Road Election held for years.
First levy in

Belpre Township

2020

Computation to Determine Limit for 2020

				Amount of Levy
1. Total tax levy amount in 2019			+ $	141,561
2. Debt service levy in 2019			- $	0
3. Tax levy excluding debt service			$	141,561

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:			+	3,884
5. Increase in personal property for 2019:				
5a. Personal property 2019	+	526,697		
5b. Personal property 2018	-	542,061		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that has changed in use during 2019:			+	8,717
7. Total valuation adjustment (sum of 4, 5c, 6)				12,601
8. Total estimated valuation July 1,2019		6,325,059		
9. Total valuation less valuation adjustment (8 minus 7)				6,312,458
10. Factor for increase (7 divided by 9)				0.00200

11. Amount of increase (10 times 3)	+ $	283
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	141,844
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		141,844
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	$	3,539
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	145,383

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Belpre Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.155	207	0	6	0	9	0	7	0	2	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	20.940	3,758		112		159		126		29	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	2.382	428		13		18		14		3	
***	Cemetery	1.204	216	0	6	0	9	0	7	0	2	1
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.681	4,609		137		195		154		36	
	Total - 3rd Class City Levies (***)	2.359		0		0		0		0		1

2020

Belpre Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,500	-	-	68-141g
Fire	Special Machinery	1,990			68-141g
Cemetery	Special Machinery	3,510			68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Belpre Township
Edwards County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Grader	11/21/17	60		80,000	64,000	20,000	20,000
				Total	**64,000**	**20,000**	**20,000**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	13,943	16,476	11,897
Receipts:			
Ad Valorem Tax	6,332	7,000	xxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	129	241	207
Recreational Vehicle Tax	4	12	6
16/20 M Vehicle Tax	8	8	9
Commercial Vehicle Tax	4	8	7
Watercraft Tax		2	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
City of Belpre--Taxes	2,329	XXXXX	XXXXX
Insurance Refund	53		
Donations			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	625		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,497**	**7,271**	**231**
Resources Available:	**23,440**	**23,747**	**12,128**
Expenditures:			
Employee Benefits (unemployment tax)			
Postage & Delivery	50	250	250
Service Charge	59	750	750
Utilities	2,441	3,900	3,900
Insurance	4,306	5,000	5,000
Budget & Publications	108	250	350
Accounting Service			
Supplies		700	700
Repairs/Fuel		1,000	1,000
Mobile Radio Service			
Capital Outlay			10,178
Noxious Weeds			
Fencing			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**6,964**	**11,850**	**22,128**
Unencumbered Cash Balance Dec 31	16,476	11,897	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	8,219	22,565	22,128
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,128
		Tax Required	10,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	10,000

CPA Summary

Belpre Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	104,021	109,985	68,857
Receipts:			
Ad Valorem Tax	107,838	114,261	xxxxxxxxxxxxxx
Delinquent Tax	222		
Motor Vehicle Tax	3,016	4,097	3,758
Recreational Vehicle Tax	93	207	112
16/20M Vehicle Tax	145	145	159
Commercial Vehicle Tax	98	133	126
Watercraft Tax		33	29
Special Highway/Gasoline Tax	2,658	2,696	2,624
Treasurer's Difference	-1,176		
Wayne Township			
US Treasurer			
Edward County-Special			
Damaged Road Reimburssement			
Interest on Money Market	813		
Interest on Idle Funds	43		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**113,750**	**121,572**	**6,808**
Resources Available:	**217,771**	**231,557**	**75,665**
Expenditures:			
Officers Pay	3,000	6,400	6,400
Salaries & Wages	35,012	35,000	35,000
Employee Benefits	6,626	9,000	9,000
Contract Labor		2,000	2,000
Road Maintenance		10,000	38,398
Road Materials	8,886	20,000	20,000
Equipment & Repairs	11,884	25,000	25,000
Lease Purchase-Grader	11,056	20,000	20,000
Postage		100	100
Fuel & Oil	12,723	13,500	13,500
Chemicals		500	50
Supplies	513	1,000	1,000
Budget & Publications	150	250	350
Insurance	11,000	17,000	17,000
Mileage		500	500
Professional Fees (TACS)	2,400	2,400	2,400
Bank Service Charges	36	50	50
Transfer to Special Machinery	4,500		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**107,786**	**162,700**	**190,748**
Unencumbered Cash Balance Dec 31	109,985	68,857	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	116,119	225,299	190,748
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,748
		Tax Required	115,083
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	115,083

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	23,185
Transfers from:	
Road Fund	4,500
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Fire (1,990) Cemetery (3,510)	5,500
Interest on Idle Funds	
Other	
Resources Available:	**33,185**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**33,185**

CPA Summary

Belpre Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2020

Adopted Budget **Fire Protection**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	33,815	34,117	26,334
Receipts:			
Ad Valorem Tax	14,994	13,000	xxxxxxxxxxxxxx
Delinquent Tax	31		
Motor Vehicle Tax	408	570	428
Recreational Vehicle Tax	13	29	13
16/20M Vehicle Tax	21	20	18
Commercial Vehicle Tax	13	18	14
Watercraft Tax		5	3
Treasurer's difference	-62		
ED County Fire Fund			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**15,418**	**13,642**	**476**
Resources Available:	**49,233**	**47,759**	**26,810**
Expenditures:			
Salaries &Wages	2,725	5,000	5,000
Clothing		750	750
Repairs	8,885	10,000	10,000
Training		175	175
Contract Labor		4,000	4,000
Equipment			18,385
Mobile Radio Service	1,516	1,500	1,500
Capital Outlay			
Transfer to Special Machinery	1,990		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**15,116**	**21,425**	**39,810**
Unencumbered Cash Balance Dec 31	34,117	26,334	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	46,170	45,222	39,810
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,810
		Tax Required	13,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	13,000

Adopted Budget

Cemetery	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	11,664	12,571	10,449
Receipts:			
Ad Valorem Tax	6,490	7,300	xxxxxxxxxxxxxx
Delinquent Tax	12		
Motor Vehicle Tax	108	247	216
Recreational Vehicle Tax	3	12	6
16/20M Vehicle Tax	5	9	9
Commercial Vehicle Tax	4	8	7
Watercraft Tax		2	2
City of Belpre--Taxes	766	XXX	XXX
Opening Graves	40		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,428**	**7,578**	**241**
Resources Available:	**19,092**	**20,149**	**10,690**
Expenditures:			
Contract Labor	2,228	4,500	4,500
Supplies & Repairs	783	200	200
Equipment			6,290
Materials		5,000	7,000
Fence			
Capital Outlay			
Transfer to Special Machinery	3,510		
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**6,521**	**9,700**	**17,990**
Unencumbered Cash Balance Dec 31	12,571	10,449	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	9,660	21,992	17,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,990
		Tax Required	7,300
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	7,300

CPA Summary

Belpre Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Cemetery Improvemen		**Fire RG Donations**			**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,305	Cash Balance Jan 1	1,300	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		2,605
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,305	Resources Available:	1,300	Resources Available:	0	Resources Available:	0	Resources Available:	0	2,605
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,305	Cash Balance Dec 31	1,300	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	2,605 **
										2,605 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Belpre Township
Edwards County
will meet on August 6, 2019 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,964	1.240	11,850	1.155	22,128	10,000	1.581
Road	107,786	21.116	162,700	20.940	190,748	115,083	20.214
Fire Protection	15,116	2.936	21,425	2.382	39,810	13,000	2.283
Cemetery	6,521	1.271	9,700	1.204	17,990	7,300	1.154
Reserves							
Special Machinery							
Totals	136,387	26.563	205,675	25.681	270,676	145,383	25.232
Less: Transfers	10,000		0		0		
Net Expenditure	126,387		205,675		270,676		
Total Tax Levied	138,333		141,561		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,745,280		6,061,277		6,325,059		
Township Assessed Valuation Only					5,693,110		

Outstanding Indebtedness, Jan 1	2017	2018	2019
Lease Purchase Principal	0	80,000	64,000
Total	0	80,000	64,000

*Tax rates are expressed in mills.

Larry Adams
Trustee

Legal Notice

(First published in the Edwards County Sentinel on July 17, 2019)

NOTICE OF BUDGET HEARING

The governing body of
Belore Township
Edwards County
will meet on August 6, 2019 at 7:00 PM at Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,964	1.240	11,850	1.155	22,128	10,000	1.581
Road	107,786	21.116	162,700	20.940	190,748	115,083	20.214
Fire Protection	15,116	2.936	21,425	2.382	39,810	13,000	2.283
Cemetery	6,521	1.271	9,700	1.204	17,990	7,300	1.154
Reserves							
Special Machinery							
Totals	136,387	26.563	205,675	25.681	270,676	145,383	25.232
Less: Transfers	10,000		0		0		
Net Expenditure	126,387		205,675		270,676		
Total Tax Levied	128,933		141,561		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,745,280		6,061,279		6,325,059		
Township Assessed Valuation Only					5,693,110		

Outstanding Indebtedness, Jan 1	2017	2018	2019
Lease Purchase Principal	0	80,000	64,000
Total	0	80,000	64,000

*Tax rates are expressed in mills.

Larry Adams
Trustee