State of Kansas
Special District
2020

CERTIFICATE

To the Clerk of Douglas, State of Kansas
We, the undersigned, officers of
Eudora Community Library
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	SB59, 2019 Leg	7	369,825	306,898	4.310
Debt Service	10-113				
Employee Benefits	12-16,102				
Non-Budgeted Funds		8			
Totals		xxxxxxxx	369,825	306,898	4.310
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

County Clerk's use only for November 1,2019 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Douglas	71,206,920	0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
Total Assessed Valuation	71,206,920		

Assisted by:

Address:

Email:

Attest: December 20, 2019

County Clerk

Governing Body

State of Kansas
Special District
2020

CERTIFICATE

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Employee Benefits	12-16,102				
Non-Budgeted Funds		8			
Totals		xxxxxxxx	369,825	306,898	
Budget Summary		0			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		Yes

County Clerk's use only for November 1,2019 - Final Assessed Valuation:			
County Name	Valuation	County Name	Valuation
Douglas		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
0		0	
Total Assessed Valuation	0		

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

Eudora Community Library
Douglas

Computation to Determine Limit for 2020

				Amount of Levy
1.	Total tax levy amount in 2019 budget		+ $	285,300
2.	Debt service levy in 2019 budget		- $	0
3.	Tax levy excluding debt service		$	285,300

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+ 1,213,560	
5.	Increase in personal property for 2019:				
	5a. Personal property 2019	+	1,654,347		
	5b. Personal property 2018	-	1,405,588		
	5c. Increase in personal property (5a minus 5b)			+ 248,759	
				(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2019:			5,400	
7.	Total valuation adjustment (sum of 4, 5c, 6)			1,467,719	
8.	Total estimated valuation July, 1,2019		71,217,458		
9.	Total valuation less valuation adjustment (8 minus 7)			69,749,739	
10.	Factor for increase (7 divided by 9)			0.02104	
11.	Amount of increase (10 times 3)				+ $ 6,003
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 291,303
13.	Debt service levy in this 2020 budget				0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				291,303
15.	Consumer Price Index for all urban consumers for calendar year 2018				0.025
16.	Consumer Price Index adjustment (3 times 15)				$ 7,133
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 298,436

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Eudora Community Library
Douglas

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	285,300	34,811	568	246	1,300	198
Debt Service	0	0	0	0	0	0
Employee Benefits	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	285,300	34,811	568	246	1,300	198

County Treas Motor Vehicle Estimate 34,811

County Treas Recreational Vehicle Estimate 568

County Treas 16/20M Vehicle Estimate 246

County Treas Commercial Vehicle Tax Estimate 1,300

County Treas Watercraft Tax Estimate 198

MVT Factor 0.12202

RVT Factor 0.00199

16/20M Factor 0.00086

Comm Veh Factor 0.00456

Watercraft Factor 0.00069

2020

Eudora Community Library
Douglas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General Fund	Capital Improvement	-	32,144	34,550	12-1258
	Totals	0	32,144	34,550	
	Adjustments*				
	Adjusted Totals	0	32,144	34,550	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Eudora Community Library
Douglas

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Eudora Community Library
Douglas

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2019	Proposed Year 2020
Unencumbered Cash Balance Jan 1	$285,300	$306,898
Receipts:	$3,098	$1,500
Ad Valorem Tax	$34,916	$34,811
Delinquent Tax	$537	$568
Motor Vehicle Tax	$442	$246
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$324,293	$344,023
Difference in Total Taxes:	$19,730	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$66,197,428	$71,217,458
Did Assessed Valuation Decrease?	No	
Levy Rate	4.309	4.309
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Eudora Community Library
Douglas
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	20,311	24,304
Receipts:			
Ad Valorem Tax	272,822	285,300	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,644	3,098	1,500
Motor Vehicle Tax	33,558	34,916	34,811
Recreational Vehicle Tax	511	537	568
16/20M Vehicle Tax	407	442	246
Commercial Vehicle Tax	950	893	1,300
Watercraft Tax	221	250	198
LAVTR	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**312,113**	**325,436**	**38,623**
Resources Available:	**312,113**	**345,747**	**62,927**
Expenditures:			
Library Operations	291,802	289,299	315,275
Transfer to Capital Improvement	0	32,144	34,550
Cash Forward (2020 column)			20,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**291,802**	**321,443**	**369,825**
Unencumbered Cash Balance Dec 31	20,311	24,304	xxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	291,802	321,443	369,825
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	369,825
		Tax Required	306,898
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	306,898 Qualifies for

CPA Summary

Eudora Community Library

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	26,706	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		26,706
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	26,706	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	26,706
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	26,706	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	26,706 **
										26,706 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Eudora Community Library
Douglas
will meet on August 12, 2019 at 6:30 PM at Eudora Community Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Eudora Community Library and will be available at this hearing.

SUPPORTING COUNTIES

Douglas (home county)

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	291,802	4.377	321,443	4.309	369,825	306,898	4.309
Debt Service							
Employee Benefits							
Non-Budgeted Funds							
Totals	291,802	4.377	321,443	4.309	369,825	306,898	4.309
Less: Transfers	0		32,144		34,550		
Net Expenditures	291,802		289,299		335,275		
Total Tax Levied	296,895		285,300		xxxxxxxxxxxxxxx		
Assessed Valuation	62,902,926		66,197,428		71,217,458		

Outstanding Indebtedness, Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Eric Magette
Library Board President

EUDORA PUBLIC LIBRARY
the place to go

Eudora Community Library
Douglas
2020

RESOLUTION NO. 2019-1

A resolution expressing the property taxation policy of the Eudora Community Library governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Eudora Community Library exceeding the amount levied to finance the 2019 budget of the Eudora Community Library, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Eudora Community Library provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Eudora Community Library governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 16th day of July, 2019 by the Eudora Community Library governing body, Douglas, Kansas.

Eudora Community Library Governing Body

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/21/2019 with publications being made on the following dates:

08/21/2019

Subscribed and sworn to before me this 21st day of August, 2019.

Notary Public

My Appointment expires: 8/19/2020

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$29.34
	$29.34

ALLISON WILSON
Notary Public, State of Kansas
My Appointment Expires
8/19/2020

(Published in the Lawrence Daily Journal-World on the 21st day of August, 2019)

NOTICE OF VOTE
EUDORA COMMUNITY LIBRARY

In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

AFFIDAVIT IN PROOF OF PUBLICATION

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Douglas County

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Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/29/2019 with publications being made on the following dates:

07/29/2019

Subscribed and sworn before me
this 29th Day of July, 2019

Notary Public

ALLISON WILSON
Notary Public, State of Kansas
My Appointment Expires
3/14/20

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	166.20
Total	**$**	**166.20**

(Published in the Lawrence Daily Journal-World on the 29th Day of July 2019)

State of Kansas
Special District

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Douglas

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Revenue Bonds	0	0	0
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Lease Pur. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Eric Magette
Library Board President