CERTIFICATE 2020

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	199,275	99,990	1.294
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	679,641	505,991	11.808
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds		8			
Special Machinery		7			
Totals		xxxxxx	878,916	605,981	13.102
Budget Summary		8			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	42,849,961
City of Baldwin	34,440,012
-	
Total Assessed Valuation	77,289,973
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: December 20, 2019

County Clerk

Governing Body

CERTIFICATE

2020

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Palmyra Township
certify that: (1) the hearing mentioned in the attached publication was held;
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Final Assessed Valuation:	County Clerk's Use Only
Palmyra Township	
City of Baldwin	
-	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: , 2019

John Vesecky

County Clerk

Governing Body

Palmyra Township 2020

Computation to Determine Limit for 2020

			Amount of Levy
1. Total tax levy amount in 2019			+ $ 581,017
2. Debt service levy in 2019			- $ 0
3. Tax levy excluding debt service			$ 581,017

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:			+ 1,355,727	
5. Increase in personal property for 2019:				
5a. Personal property 2019	+	881,445		
5b. Personal property 2018	-	1,037,152		
5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:			+ 7,627	
7. Total valuation adjustment (sum of 4, 5c, 6)			1,363,354	
8. Total estimated valuation July 1,2019		77,245,865		
9. Total valuation less valuation adjustment (8 minus 7)			75,882,511	
10. Factor for increase (7 divided by 9)			0.01797	
11. Amount of increase (10 times 3)				+ $ 10,439
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 591,456
13. Debt service levy in this 2020 budget				0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				591,456
15. Consumer Price Index for all urban consumers for calendar year 2018				0.025
16. Consumer Price Index adjustment (3 times 15)				$ 14,525
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 605,981

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Palmyra Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.304	13,283	170,935	311	2,323	247	1,424	0	0	105	801
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.174	58,656		1,373		1,092		0		461	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	12.478	71,939		1,684		1,339		0		566	
	Total - 3rd Class City Levies (***)	2.304		170,935		2,323		1,424		0		801

Palmyra Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	125,000	-	-	68-141g
	Total	125,000	0	0	
	Adjustments*				
	Adjusted Totals	125,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgetec

Palmyra Township
Douglas County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palmyra Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	42	54,473	74,839
Receipts:			
Ad Valorem Tax	94,333	168,560	xxxxxxxxxxxxxxxx
Delinquent Tax	2,143	3,409	500
Personal Property Tax	1,419		1,300
Motor Vehicle Tax	12,906	6,695	13,283
Recreational Vehicle Tax	252	125	311
16/20 M Vehicle Tax	268	124	247
Commercial Vehicle Tax	264	331	200
Motor Vehicle Rental Excise Tax	2	0	0
Watercraft Tax	96	97	105
Insurance Reimbursement	7,408	7,500	7,500
Interest on Idle Funds	11,907	1,000	1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**130,998**	**187,841**	**24,446**
Resources Available:	**131,040**	**242,314**	**99,285**
Expenditures:			
Road Maintenance Wages	100	150	150
Officers Pay	17,400	17,400	17,400
Payroll Taxes and Benefits	1,538	27,000	27,000
Utilities	6,378	4,650	4,650
Rent	0	600	600
Insurance	30,355	26,700	26,700
Supplies and Repairs	2,320	3,200	25,000
Fuel	464	55,000	65,000
Equipment	5,570	500	500
Professional Fees	5,800	3,800	3,800
Contract Services	4,922	25,000	25,000
Road Materials	544	3,175	3,175
Township Budget Meetings	974	300	300
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	202		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,567**	**167,475**	**199,275**
Unencumbered Cash Balance Dec 31	54,473	74,839	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	266,087	193,975	199,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	199,275
		Tax Required	99,990
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	99,990

CPA Summary

Palmyra Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	101,968	124,988	43,092
Receipts:			
Ad Valorem Property Tax	448,535	412,457	xxxxxxxxxxxxxx
Delinquent Property Tax	5,091	5,804	
Personal Property Tax	7,353	0	
Motor Vehicle Tax	55,882	31,257	58,656
Recreational Vehicle Tax	1,362	780	1,373
16/20 Motor Vehicle Tax	1,188	892	1,092
Commercial Vehicle Tax	1,398	1,491	1,000
Motor Vehicle Rental Excise Tax	0	0	0
Watercraft Tax	493	571	461
Special Highway/Gasoline Tax	64,841	64,852	65,476
Douglas County Road Reimbursement	6,489	1,000	1,000
Road Maintenance Reimbursement	7,185	1,500	1,500
Payroll Tax Reimbursement	16,700	0	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**616,517**	**520,604**	**130,558**
Resources Available:	**718,485**	**645,592**	**173,650**
Expenditures:			
Road Maintenance Wages	127,951	150,000	150,000
Payroll Taxes with Benefits	50,366	60,000	65,000
Supplies and Repairs	50,182	50,000	50,000
Fuel	42,503	42,500	52,500
Equipment	31,668	50,000	50,000
Contract Services	8,932	50,000	50,000
Road Materials	156,745	200,000	262,141
Cash Forward (2020 column)			
Transfer to Special Machinery	125,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	150		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**593,497**	**602,500**	**679,641**
Unencumbered Cash Balance Dec 31	124,988	43,092	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	695,855	805,244	679,641
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	679,641
		Tax Required	505,991
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	505,991

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	210,126
Transfers from:	
Road Fund	125,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**335,126**
Total Expenditures	193,554
Unencumbered Cash Balance, Dec 31	**141,572**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Palmyra Township

Douglas County

will meet on at at Palmyra Township Hall - 376 E 1700 Rd, Baldwin City, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

tailed budget information is available at Dg Co Courthouse-Budget Office- 1100 Massachusetts St, Lawrence, KS and will be available at this heari

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	76,567	1.407	167,475	2.304	199,275	99,990	1.294
Debt Service							
Library							
Road	593,497	12.059	602,500	10.174	679,641	505,991	11.813
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery	193,554						
Totals	863,618	13.466	769,975	12.478	878,916	605,981	13.107
Less: Transfers	125,000		0		0		
Net Expenditure	738,618		769,975		878,916		
Total Tax Levied	562,278		581,017		xxxxxxxxxxxxxx		
Total Assessed Valuation	69,609,906		73,148,931		77,245,865		
Township Assessed Valuation Only					42,833,469		

Outstanding Indebtedness, Jan 1	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Vesecky
Treasurer

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/20/2019 with publications being made on the following dates:

7/20/2019

Subscribed and sworn before me this 22nd day of July 2019

Notary Public

ALLISON WILSON
Notary Public, State of Kansas
My Appointment Expires
3/14/20

Notary and Affidavit	$ 0.00
Additional Copies	$ 0.00
Publication Charges	$ 198.84
Total	**$ 198.84**

(Published in the Lawrence Daily Journal-World on July 20, 2019)

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Palmyra Township

Douglas County

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Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

John Vesecky
Treasurer