CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Marion Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget: Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	643,688	328,519	21.895
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	643,688	328,519	21.895
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	15,004,352
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: December 28 2019

County Clerk

Governing Body

CERTIFICATE

2020

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Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2019

County Clerk

Bernie R. Faust

Governing Body

Marion Township 2020

Computation to Determine Limit for 2020

			Amount of Levy
1.	Total tax levy amount in 2019	+ $	316,112
2.	Debt service levy in 2019	- $	0
3.	Tax levy excluding debt service	$	316,112

2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019:			+	165,347	
5.	Increase in personal property for 2019:					
	5a. Personal property 2019	+	217,428			
	5b. Personal property 2018	-	228,728			
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)	
6.	Valuation of property that changed in use during 2019:			+	45,229	
7.	Total valuation adjustment (sum of 4, 5c, 6)				210,576	
8.	Total estimated valuation July 1,2019		14,990,329			
9.	Total valuation less valuation adjustment (8 minus 7)				14,779,753	
10.	Factor for increase (7 divided by 9)				0.01425	
11.	Amount of increase (10 times 3)				+ $	4,504
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$	320,616
13.	Debt service levy in this 2020 budget					0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)					320,616
15.	Consumer Price Index for all urban consumers for calendar year 2018					0.025
16.	Consumer Price Index adjustment (3 times 15)				$	7,903
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$	328,519

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Marion Township
Douglas County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	316,112	28,559	609	1,600	0	211
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	316,112	28,559	609	1,600	0	211

County Treas Motor Vehicle Estimate 28,559

County Treas Recreational Vehicle Estimate 609

County Treas 16/20M Vehicle Estimate 1,600

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 211

MVT Factor 0.09034

RVT Factor 0.00193

16/20M Factor 0.00506

Comm Veh Factor 0.00000

Watercraft Factor 0.00067

2020

Marion Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Marion Township
Douglas County

2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	231,893	299,466	240,284
Receipts:			
Ad Valorem Tax	301,182	316,112	xxxxxxxxxxxxxxx
Delinquent Tax	6,363	2,115	500
Motor Vehicle Tax	28,547	14,105	28,559
Recreational Vehicle Tax	639	278	609
16/20 M Vehicle Tax	2,224	1,965	1,600
Commercial Vehicle Tax	1,004	519	500
Watercraft Tax	277	272	211
Special City County Highway	42,292	42,299	42,706
Federal Flood	196	3	0
Interest on Idle Funds	971	250	200
Neighborhood Revitalization Rebate			0
Miscellaneous	2,693		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**386,388**	**377,918**	**74,885**
Resources Available:	**618,281**	**677,384**	**315,169**
Expenditures:			
Officers Pay	4,900	4,900	9,600
Salaries & Wages	70,627	72,750	72,750
Employee Benefits	0	12,500	13,729
Supplies & Repairs	28,154	28,000	28,000
Equipment	4,539	5,000	77,140
Building Maintenance	0	2,000	2,000
Utilities	2,637	2,600	2,600
Insurance	15,284	16,000	16,000
Fuel	21,616	21,750	21,750
Hired Services	1,550	1,600	1,600
Road Materials	169,508	270,000	398,519
Transfers Out	0	0	0
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**318,815**	**437,100**	**643,688**
Unencumbered Cash Balance Dec 31	299,466	240,284	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	594,421	604,729	643,688
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	643,688
		Tax Required	328,519
	Delinquent Comp Rate:	0.0%	0
		Amount of 2019 Ad Valorem Tax	328,519

CPA Summary

Marion Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Machinery			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	282,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		282,486
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	282,486	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	282,486
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	282,486	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	282,486 **
										282,486 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Marion Township
Douglas County
will meet on 08/05/2019 at 6:30 pm at Marion Township Hall - 501 E 300 Road, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
etailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	318,815	22.087	437,100	21.848	643,688	328,519	21.915
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	318,815	22.087	437,100	21.848	643,688	328,519	21.915
Less: Transfers	0		0		0		
Net Expenditure	318,815		437,100		643,688		
Total Tax Levied	308,407		316,112		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	13,963,459		14,468,579		14,990,329		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Bernie Faust
Township Treasurer

AFFIDAVIT IN PROOF OF PUBLICATION

STATE OF KANSAS
Douglas County

Steven F. Carlson of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication there of being made as aforesaid on 07/25/2019 with publications being made on the following dates:

07/25/2019

Subscribed and sworn before me
this 26th Day of July, 2019

Notary Public

ALLISON WILSON
Notary Public, State of Kansas
My Appointment Expires
8/14/20

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	166.20
Total	$	166.20

(Published in the Lawrence Daily Journal-World on the 25th Day of July 2019) 2020

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