# CERTIFICATE

2020

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
**Fire District #6 Latham**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

| | | | 2020 Adopted Budget | | |
|---|---|---|---|---|---|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2020 | | 2 | | | |
| Allocation MVT, RVT,16/20M Vehicle Ta | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 19-3622 | 6 | 63,380 | 56,490 | 10.386 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 63,380 | 56,490 | 10.386 |
| Budget Summary | | 0 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | 5,438,814 |
| | | | | | Nov. 1, 2019 Total Assessed Valuation |
| Resolution required? Notice of the vote to adopt required to be published? | | | | Yes | |

Assisted by:

Address:

Email:

Attest: July 30, 2019

County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

**CPA Summary**

Fire District #6 Latham
Butler County

## Computation to Determine Limit for 2020

| | | | | Amount of Levy |
|---|---|---|---|---|
| 1. Total tax levy amount in 2019 budget | | | + $ | 52,545 |
| 2. Debt service levy in 2019 budget | | | - $ | 0 |
| 3. Tax levy excluding debt service | | | $ | 52,545 |

## 2019 Valuation Information for Valuation Adjustments

| | | | | | |
|---|---|---|---|---|---|
| 4. New improvements for 2019: | | | + | 76,308 | |
| 5. Increase in personal property for 2019: | | | | | |
| 5a. Personal property 2019 | + | 56,414 | | | |
| 5b. Personal property 2018 | - | 72,453 | | | |
| 5c. Increase in personal property (5a minus 5b) | | | + | 0 (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | | | | 10,046 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | | 86,354 | |
| 8. Total estimated valuation July, 1,2019 | | 5,438,814 | | | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | | 5,352,460 | |
| 10. Factor for increase (7 divided by 9) | | | | 0.01613 | |
| 11. Amount of increase (10 times 3) | | | | | + $ 848 |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | | | $ 53,393 |
| 13. Debt service levy in this 2020 budget | | | | | 0 |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | 53,393 |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | | | | | 0.025 |
| 16. Consumer Price Index adjustment (3 times 15) | | | | | $ 1,314 |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | | | $ 54,707 |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Fire District #6 Latham
Butler County

2020

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2019 Budgeted Funds | Tax Levy Amount in 2019 Budget | Allocation for Year 2020 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 52,545 | 2,934 | 58 | 635 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 52,545 | 2,934 | 58 | 635 | 0 | 0 |

County Treas Motor Vehicle Estimate 2,934

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 635

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05584

RVT Factor 0.00111

16/20M Factor 0.01209

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

Fire District #6 Latham
Butler County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2020

State of Kansas
Special District

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2018 | Current Year<br>Estimate for 2019 | Proposed Budget<br>Year for 2020 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 9 | 928 | 927 |
| Receipts: | | | |
| Ad Valorem Tax | 47,377 | 51,014 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | 1,237 | 1,300 | 1,200 |
| Motor Vehicle Tax | 2,864 | 2,718 | 2,934 |
| Recreational Vehicle Tax | 57 | 59 | 58 |
| 16/20M Vehicle Tax | 519 | 543 | 635 |
| Commercial Vehicle Tax | 0 | 35 | 0 |
| Watercraft Tax | | 0 | 0 |
| LAVTR | | 0 | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | 2,780 |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **52,054** | **55,669** | **7,607** |
| **Resources Available:** | **52,063** | **56,597** | **8,535** |
| Expenditures: | | | |
| Contractual Services | 51,135 | 55,670 | 60,600 |
| Cash Forward (2020 column) | | | |
| Miscellaneous | | | 2,780 |
| Does misc. exceed 10% Total Expenditure | | | |
| **Total Expenditures** | **51,135** | **55,670** | **63,380** |
| Unencumbered Cash Balance Dec 31 | 928 | 927 | xxxxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amoun | 53,500 | 55,670 | 63,380 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 63,380 |
| | | Tax Required | 54,845 |
| | Delinquent Comp Rate: | 3.0% | 1,645 |
| | | Amount of 2019 Ad Valorem Tax | 56,490 |

**CPA Summary**

State of Kansas
Special District
2020

## NOTICE OF BUDGET HEARING

The governing body of
**Fire District #6 Latham**
Butler County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2018 | | Current Year Estimate for 2019 | | Proposed Budget Year for 2020 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2019 Ad Valorem Tax | Estimate Tax Rate* |
| General | 51,135 | 10.388 | 55,670 | 10.387 | 63,380 | 56,490 | 10.386 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 51,135 | 10.388 | 55,670 | 10.387 | 63,380 | 56,490 | 10.386 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 51,135 | | 55,670 | | 63,380 | | |
| Total Tax Levied | 48,964 | | 52,545 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 4,713,419 | | 5,058,591 | | 5,438,814 | | |

| Outstanding Indebtedness, Jan 1, | 2017 | 2018 | 2019 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

0
0

Page No.

RESOLUTION NO.19-26

*A resolution expressing the property taxation policy of the Fire District #6 Latham governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Fire District #6 Latham exceeding the amount levied to finance the 2019 budget of the Fire District #6 Latham, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #6 Latham provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #6 Latham governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30th day of July, 2019 by the Fire District #6 Latham governing body, Butler County, Kansas.

Fire District #6 Latham Governing Body

Marc Murphy, Butler County Commission Chair

Attest:

Tatum Stafford, County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS