

2020

CERTIFICATE

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of

Comanche Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962 ✓	49,275 ✓	32,835 ✓	3.164
Road	68-518c ✓	148,000 ✓	121,073 ✓	11.667
Special Highway	68-590 ✓	20,000 ✓		
Special Machinery	68-141g ✓			
Totals	xxxxxx	217,275 ✓	153,908 ✓	14.831
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No ✓

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2019 Valuation

10,377,503

Assisted by:
Spectrum CPA Partners, LLC

Address:
1400 Polk St; PO Box 1625
Great Bend, KS 67530-1625
Email:
david.holste@spectrumcpa.com

King Clawson TREASURER
Linda Barron Clerk
Don Revenches Trustee

Attest: August 23, 2019

David Holste
County Clerk

Governing Body

Special Road Election held for _____ Mills for _____ years.
First levied in _____

CPA Summary _____
COUNTY CLERK



Comanche Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>154,267</u> ✓
2. Debt service levy in 2019	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>154,267</u> ✓

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>8,692</u> ✓	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>3,863,585</u> - <u>3,793,709</u>	
5b. Personal property 2018	- <u>4,439,835</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ <u>1379</u> - <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>10,071</u> - <u>8,692</u>	
8. Total estimated valuation July 1, 2019	<u>10,377,957</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,367,886</u> - <u>40,369,265</u>	
10. Factor for increase (7 divided by 9)	<u>.000971364</u> <u>0.00084</u>	
11. Amount of increase (10 times 3)	+ \$ <u>150</u> - <u>129</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>154,417</u> - <u>154,396</u>	
13. Debt service levy in this 2020 budget	<u>0</u> ✓	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>154,417</u> - <u>154,396</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,857</u> ✓	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>158,274</u> - <u>158,253</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Comanche Township
Barton County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,134	3,013	67	209	147	22
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	104,133	6,259	138	435	306	47
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	154,267	9,272	205	644	453	69

County Treas Motor Vehicle Estimate 9,272

County Treas Recreational Vehicle Estimate 205

County Treas 16/20M Vehicle Estimate 644

County Treas Commercial Vehicle Tax Estimate 453

County Treas Watercraft Tax Estimate 69

MVT Factor 0.06010

RVT Factor 0.00133

16/20M Factor 0.00417

Comm Veh Factor 0.00294

Watercraft Factor 0.00045

Comanche Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<i>General</i>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	1,658 ✓	13,480	13,317
Receipts:			
Ad Valorem Tax	37,314 ✓	50,134	XXXXXXXXXXXXXXXXXX
Delinquent Tax	213 ✓	137	
Motor Vehicle Tax	3,624 ✓	2,371 ✓	3,013 ✓
Recreational Vehicle Tax		40 ✓	67 ✓
16/20 M Vehicle Tax	174 ✓	294 ✓	209 ✓
Commercial Vehicle Tax	172 ✓	117 ✓	147 ✓
Watercraft Tax		19 ✓	22 ✓
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	41,497	53,112	3,458
Resources Available:	43,155	66,592	16,775
Expenditures:			
Officers Pay		7,000	7,000
Salaries & Wages			
Employee Benefits		15,000	10,000
Supplies	115	200	200
Equipment			
Buildings Maintenance	276	750	750
Insurance	9,309	10,000	11,000
Legal & Professional	900	1,200	1,200
Fire Contract	19,000	19,000	19,000
Publication	75	125	125
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	29,675	53,275 ✓	49,275
Unencumbered Cash Balance Dec 31	13,480	13,317	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	46,025	53,275	49,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	49,275 ✓
		Tax Required	32,500
	Delinquent Comp Rate: 1.0%		335 ✓
	Amount of 2019 Ad Valorem Tax		32,835

CPA Summary

Comanche Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

<i>Road</i>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	44,890 ✓	49,509	13,735
Receipts:			
Ad Valorem Tax	109,527 ✓	104,133	XXXXXXXXXXXXXXXXXX
Delinquent Tax	489 ✓	500	
Motor Vehicle Tax	6,013 ✓	7,021 ✓	6,259 ✓
Recreational Vehicle Tax		117 ✓	138 ✓
16/20M Vehicle Tax	561 ✓	477 ✓	435 ✓ 482
Commercial Vehicle Tax	279 ✓	348 ✓	306 ✓
Watercraft Tax		55 ✓	47 ✓
Special Highway/Gasoline Tax	7,241 ✓	6,762 ✓	7,241 ✓ 6547
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	124,110	119,413	14,426
Resources Available:	169,000	168,922	28,161
Expenditures:			
Salaries & Wages	36,062	65,500	62,000
Employee Benefits	7,420		
Road Maintenance		10,687	12,000
Road Materials	16,661	17,500	17,500
Equipment	9,409	20,000	20,000
Supplies	2,298	1,500	1,500
Oil & Fuel	12,322	20,000	15,000
Officers Pay	5,319		
Cash Forward (2020 column)			
Transfer to Special Machinery	30,000	20,000	20,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	119,491	155,187 ✓	148,000
Unencumbered Cash Balance Dec 31	49,509	13,735	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	133,122	155,187	148,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	148,000 ✓
		Tax Required	119,839
Delinquent Comp Rate:		1.0%	1,234 ✓
Amount of 2019 Ad Valorem Tax			121,073

647 short

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	240,913 ✓
Transfers from:	
Road Fund	30,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	2,221
Other	797
Resources Available:	273,931 ✓
Total Expenditures	
Unencumbered Cash Balance, Dec 31	273,931

CPA Summary

Comanche Township

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

<i>Special Highway</i>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,000 ✓	20,000	20,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	20,000	20,000	20,000
Expenditures:			
Road Materials	0	0	20,000
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0 ✓	0 ✓	20,000 ✓
Unencumbered Cash Balance Dec 31	20,000	20,000	0
2018/2019/2020 Budget Authority Amount:	20,000	20,000	20,000

Adopted Budget

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 26th day of July 20 19 and the last publication on the 26th day of July 20 19

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 466.9

(Sign)

Witness my hand this 26th day of July 20 19

SUBSCRIBED and Sworn to before me this 26th

day of July 20 19

Jana Hestand (Notary Public)

State of Kansas - Notary Public JANA HESTAND My commission Expires 12/2/2019

My commission expires

NOTICE OF BUDGET HEARING THE GOVERNING BODY OF COMANCHE TOWNSHIP, BARTON COUNTY will meet on August 8, 2019, at 7:00 p.m., at TOWNSHIP BUILDING, 1008 SE 40 RD., ELLINWOOD, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. BUDGET SUMMARY Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

Table with columns: FUND, Prior Year Actual for 2018, Current Year Estimate for 2019, Proposed Budget for 2020. Rows include General, Debt Service, Library, Road, Spec. Highway, Special Machine, TOTALS, Less: Transfers, Net Expenditure, Total Tax Levied, Ass'd Valuation, Township.

Table with columns: 2017, 2018, 2019. Rows include G.O. Bonds, Other, Lease Purch Princ, Total.

*Tax rates are expressed in mills Kraig Clawson Treasurer

7761 8-16-19

NOTICE OF BUDGET HEARING

The governing body of
Comanche Township
Barton County

will meet on August 8th at 7:00 p.m. at the Township Building, 1008 SE 40 Rd, Ellinwood, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Township Building, 1008 SE 40 Rd, Ellinwood, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	29,675 ✓	3.503	53,275 ✓	4.613	49,275 ✓	32,835 ✓	3.164
Debt Service							
Library							
Road	119,491 ✓	10.374	155,187 ✓	9.582	148,000 ✓	121,073 ✓	11.666
Special Highway					20,000 ✓		
Special Machinery							
Totals	149,166	13.877	208,462	14.195	217,275	153,908	14.830
Less: Transfers	30,000		20,000		20,000		
Net Expenditure	119,166		188,462		197,275		
Total Tax Levied	145,211		154,267		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,464,180		10,867,598		10,377,957 ✓		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Kraig Clawson
Treasurer