

CERTIFICATE

To the Clerk of Wichita County, State of Kansas

We, the undersigned, officers of

**Wichita County**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>					
Computation to Determine Limit for 2019		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	3,511,321	2,796,726	54.256
Bond & Interest (Pool)	10-113	8	36,875	25,164	.488
Bond & Interest (LTCU)	10-113	8	170,694	160,426	3.112
Road & Bridge	68-5,101	9	1,650,000	1,088,516	21.117
Health	65-204	10	201,695	80,751	1.567
Election	25-2201a	10	41,400	12,440	.241
Appraiser Cost	19-436	11	191,271	119,298	2.314
Noxious Weed	2-1318	11	145,000	52,477	1.018
Employee Benefits	12-16,102	12	320,000	299,735	5.815
E-911 Landline		13	21,287		
E-911 Combination		13	195,000		
Noxious Weed Cap Outlay		14	25,376		
Solid Waste		14	290,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Non-Budgeted Funds-C		17			
Non-Budgeted Funds-D		18			
<b>Total County</b>			6,799,919	4,635,533	89.928
<b>Special Districts</b>					
Rural Fire	19-3610	19	30,000	28,302	.636
Cemetery	19-3105	19	70,318	52,399	1.177
<b>Totals</b>		xxxxx	6,900,237	4,716,234	91.741
Budget Summary		20			
Neighborhood Revitalization Rebate		21			
				County Clerk's Use Only	
				51,547,006	
				Nov 1, 2018 Total Assessed Valuation	

Assisted by:  
Kennedy McKee & Company LLP

Address:  
PO Box 1477  
Dodge City, KS 67801  
Email:  
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**Tax Lid Limit (from Computation Tab)**  
**Does the County need to hold an election?**

4,637,453  
NO

Attest: Nov 12 2018  
Lynda Goodrich  
County Clerk



Governing Body

**CPA Summary**  
No assurance is provided.

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ <u>4,480,138</u>
2. Other tax entity levy in 2018 budget	- \$ _____
Other tax entity levy in 2018 budget	- \$ _____
3. Net tax levy	\$ <u>4,480,138</u>

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+ <u>243,707</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>4,539,947</u>	
5b. Personal property 2017	- <u>4,163,654</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>376,293</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018 :	+ <u>132,171</u>	
7. Expiration of property tax abatements	+ <u>0</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ _____	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>752,171</u>	
10. Total estimated valuation July 1, 2018	<u>51,478,135</u>	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0148</u>	
12. Percentage adjustment increase (12 times 3)	+ \$ <u>66,432</u>	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>62,722</u>	
<b>15. Total Percentage Adjustments</b>	<u><b>\$ 129,154</b></u>	

### 2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:	+		185,590		
Property tax revenues for debt service in 2018 budget:	-		179,833		
Increase property tax revenues spent on debt service			5,757		
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+		0		
Property tax revenues spent for public building commission and lease payments in the 2018 budget:	-		0		
Increase property tax revenues spent on public building commission and lease payments			0		
18. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)	+		0		
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 bud	+		0		
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:	+		0		
21. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:	+		0		
22. Law enforcement expenses - 2019 budget:	+		596,466		
Law enforcement expenses - 2018 budget:	-		566,136		
CPI adjustment		1.40%	7,926		
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			22,404	+	
23. Fire protection expenses - 2019 budget:	+		0		
Fire protection expenses - 2018 budget:	-		0		
CPI adjustment		1.40%	0		
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			0	+	
24. Emergency medical expenses - 2019 budget:	+		0		
Emergency medical expenses - 2018 budget:	-		0		
CPI adjustment		1.40%	0		
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			0	+	
<b>25. Total Revenue Adjustments</b>			<b>28,161</b>		

**Levies on Behalf of Another Political or Governmental Subdivision**

26. Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
Other tax entity levy - 2019 budget:	+	
<b>27. Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	0
<b>28. Total Computed Tax Levy</b>		<b>4,637,453</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.021	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2019 Total Tax Levy (Less Levy for Other Governmental Units)

**Exemption from Election Requirement** #DIV/0!

"

**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2019 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment		62,722
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		62,722

**Exemption from Election Requirement** Yes

**Computation to Determine Limit for 2019**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$	<u>25,304</u>
2. Debt service levy in 2018	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>25,304</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>173,843</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>4,381,542</u>	
5b. Personal property 2017	- <u>4,007,641</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>373,901</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>130,607</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>678,351</u>	
8. Total estimated valuation July 1,2018	<u>44,434,599</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>43,756,248</u>	
10. Factor for increase (7 divided by 9)	<u>0.01550</u>	
11. Amount of increase (10 times 3)	+ \$ <u>392</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>25,696</u></u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>25,696</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>25,696</u></u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**Computation to Determine Limit for 2019**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$	<u>33,516</u>
2. Debt service levy in 2018	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>33,516</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>173,843</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>4,381,542</u>	
5b. Personal property 2017	- <u>4,007,641</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>373,901</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ <u>130,607</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>678,351</u>	
8. Total estimated valuation July 1, 2018	<u>44,434,599</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>43,756,248</u>	
10. Factor for increase (7 divided by 9)	<u>0.01550</u>	
11. Amount of increase (10 times 3)	+ \$ <u>520</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>34,036</u></u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>34,036</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>0</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u><u>34,036</u></u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.













**FUND PAGE - GENERAL DETAIL**

Adopted Budget <b>General Fund - Detail Expenditures</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Commissioners			
Personal Services	52,929	53,650	57,250
Contractual	31,404	44,645	40,750
Commodities	48	150	2,000
Capital Outlay			
Total	84,381	98,445	100,000
County Clerk			
Personal Services	77,705	88,000	92,302
Contractual	25,242	35,580	28,800
Commodities	1,925	2,500	3,000
Capital Outlay		1,500	5,198
Total	104,872	127,580	129,300
County Treasurer			
Personal Services	104,230	102,676	105,762
Contractual	33,896	33,630	34,498
Commodities	1,312	6,300	6,300
Capital Outlay		1,000	1,500
Total	139,438	143,606	148,060
County Attorney/Counselor			
Personal Services	36,394	37,000	37,000
Contractual	18,631	17,430	17,430
Commodities	216	3,000	3,000
Capital Outlay			
Total	55,241	57,430	57,430
District Court			
Personal Services			
Contractual	10,392	2,000	2,000
Commodities	1,386	26,200	17,150
Capital Outlay	4,475	2,000	2,000
Total	16,253	30,200	21,150
Register Deeds			
Personal Services	82,266	79,643	80,143
Contractual	25,203	29,850	29,850
Commodities	806	4,700	4,700
Capital Outlay		750	2,000
Total	108,275	114,943	116,693
Courthouse			
Personal Services	48,670	45,000	48,075
Contractual	182,321	213,550	213,550
Commodities	9,855	20,000	20,000
Capital Outlay	118,004	250,000	271,000
Total	358,850	528,550	552,625
Airport			
Appropriation	83,985	77,325	89,605
Total	83,985	77,325	89,605
<b>Total - Page 7b</b>	<b>951,295</b>	<b>1,178,079</b>	<b>1,214,863</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Soil Conservation</b>			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
<b>Extension Council</b>			
Appropriation	131,000	131,000	131,000
Total	131,000	131,000	131,000
<b>Solid Waste</b>			
Reimbursed Expense	78,259	147,173	150,000
Total	78,259	147,173	150,000
<b>Mental Health</b>			
Russell Child Development	9,650	9,650	9,650
SDSI	4,000	4,000	4,000
Compass Behavioral Health	26,246	20,000	17,500
Western KS Child Advocacy	4,000	4,000	4,000
City on a Hill		4,000	4,000
Total	43,896	41,650	39,150
<b>Hospital</b>			
Appropriation	881,000	968,875	1,029,563
Total	881,000	968,875	1,029,563
<b>Fair Board</b>			
Appropriation	57,000	50,000	50,000
Total	57,000	50,000	50,000
<b>Park / Golf Course</b>			
Park	80,000	80,000	80,000
Golf Course	35,000	35,000	17,500
Total	115,000	115,000	97,500
<b>Library</b>			
Appropriation	63,430	63,430	63,430
Total	63,430	63,430	63,430
<b>Total - Page7c</b>	<b>1,394,585</b>	<b>1,542,128</b>	<b>1,585,643</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Historical Society			
Appropriation	14,000	14,000	14,000
Total	14,000	14,000	14,000
Senior Citizens			
Appropriation	40,000	50,000	50,000
Total	40,000	50,000	50,000
Sheriff			
Personal Services	326,026	315,636	308,966
Contractual	188,191	208,800	208,800
Commodities	24,099	41,700	41,700
Capital Outlay			37,000
Total	538,316	566,136	596,466
Emergency Preparedness			
Personal Services	7,800	7,849	7,849
Contractual	91	5,000	5,000
Commodities	48	2,500	2,500
Total	7,939	15,349	15,349
Economic Development			
Appropriation	27,010	42,750	35,000
Total	27,010	42,750	35,000
Transfer to Reserve Funds			
Capital Improvement	170,000		
Equipment Reserve	48,000		
Total	218,000	0	0
Reimbursed Expense			
Reimbursed Expenses	(3,934)		
Total	(3,934)	0	0
Total	0	0	0
<b>Total - Page7d</b>	<b>841,331</b>	<b>688,235</b>	<b>710,815</b>

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Total	0	0	0
Total	0	0	0
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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Health</b>			
Unencumbered Cash Balance Jan 1	9,772	1,371	216
Receipts:			
Ad Valorem Tax	52,276	67,958	XXXXXXXXXXXXXXXXXX
Delinquent Tax	397	264	354
Motor Vehicle Tax	4,094	3,626	4,317
Recreational Vehicle Tax	48	37	53
16/20 M Vehicle Tax	516	458	609
Commercial Vehicle Tax		157	198
Watercraft Tax			0
Charges for Services	99,168	110,000	110,000
In Lieu of Tax	2,115	2,718	3,079
State & Federal Aid	7,000	7,000	7,000
Grant Proceeds	592		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,129	-1,223	-1,776
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>165,077</b>	<b>190,995</b>	<b>123,834</b>
<b>Resources Available:</b>	<b>174,849</b>	<b>192,366</b>	<b>124,050</b>
Expenditures:			
Personal Services	85,773	83,800	88,000
Commodities	49,043	58,000	60,200
Contractual Services	38,662	50,350	50,695
Capital Outlay			2,800
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>173,478</b>	<b>192,150</b>	<b>201,695</b>
Unencumbered Cash Balance Dec 31	1,371	216	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	186,027	195,750	201,695
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	201,695
		Tax Required	77,645
		Delinquent Comp Rate: 4.0%	3,106
		Amount of 2018 Ad Valorem Tax	80,751

Adopted Budget

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Election</b>			
Unencumbered Cash Balance Jan 1	19,642	47,969	27,817
Receipts:			
Ad Valorem Tax	39,332	17,447	XXXXXXXXXXXXXXXXXX
Delinquent Tax	165	199	91
Motor Vehicle Tax	1,615	2,728	1,108
Recreational Vehicle Tax	19	28	13
16/20 M Vehicle Tax	76	344	156
Commercial Vehicle Tax		118	51
Watercraft Tax			0
In Lieu of Tax	1,591	698	476
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-849	-314	-274
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>41,949</b>	<b>21,248</b>	<b>1,621</b>
<b>Resources Available:</b>	<b>61,591</b>	<b>69,217</b>	<b>29,438</b>
Expenditures:			
Personal Services		11,400	4,000
Commodities	6,363	26,000	11,400
Contractual Services	7,259	4,000	21,000
			5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>13,622</b>	<b>41,400</b>	<b>41,400</b>
Unencumbered Cash Balance Dec 31	47,969	27,817	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	41,400	41,400	41,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,400
		Tax Required	11,962
		Delinquent Comp Rate: 4.0%	478
		Amount of 2018 Ad Valorem Tax	12,440

**CPA Summary**

No assurance is provided.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Appraiser Cost</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	68,588	114,537	64,466
Receipts:			
Ad Valorem Tax	157,348	124,903	xxxxxxxxxxxxxxxx
Delinquent Tax	1,003	796	651
Motor Vehicle Tax	10,818	10,917	7,935
Recreational Vehicle Tax	127	112	97
16/20 M Vehicle Tax	1,064	1,378	1,119
Commercial Vehicle Tax		471	364
Watercraft Tax			0
In Lieu of Taxes	6,365	4,997	4,553
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,398	-2,247	-2,624
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>173,327</b>	<b>141,327</b>	<b>12,095</b>
<b>Resources Available:</b>	<b>241,915</b>	<b>255,864</b>	<b>76,561</b>
Expenditures:			
Personal Services	65,889	76,910	70,083
Commodities	1,812	7,550	7,550
Contractual Services	54,848	102,938	109,638
Capital Outlay	5,265	4,000	4,000
Reimbursement	-436		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>127,378</b>	<b>191,398</b>	<b>191,271</b>
Unencumbered Cash Balance Dec 31	114,537	64,466	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	191,120	191,398	191,271
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	191,271
		Tax Required	114,710
		Delinquent Comp Rate: 4.0%	4,588
		Amount of 2018 Ad Valorem Tax	119,298

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weed</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	103,928	150,931	89,672
Receipts:			
Ad Valorem Tax	99,686	74,008	xxxxxxxxxxxxxxxx
Delinquent Tax	509	504	385
Motor Vehicle Tax	2,695	6,918	4,702
Recreational Vehicle Tax	31	71	57
16/20 M Vehicle Tax	913	873	663
Commercial Vehicle Tax		299	216
Watercraft Tax			0
In Lieu of Tax	4,034	1,950	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,153	-882	-1,154
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Receipts</b>	<b>105,715</b>	<b>83,741</b>	<b>4,869</b>
<b>Resources Available:</b>	<b>209,643</b>	<b>234,672</b>	<b>94,541</b>
Expenditures:			
Personal Services		5,000	5,000
Commodities	66,045	110,000	110,000
Contractual Services	26,437	70,000	70,000
Reimbursed Expenses	-33,770	-40,000	-40,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
<b>Total Expenditures</b>	<b>58,712</b>	<b>145,000</b>	<b>145,000</b>
Unencumbered Cash Balance Dec 31	150,931	89,672	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	145,000	145,000	145,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	145,000
		Tax Required	50,459
		Delinquent Comp Rate: 4.0%	2,018
		Amount of 2018 Ad Valorem Tax	52,477

<b>CPA Summary</b>
No assurance is provided.

Wichita County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Employee Benefits</b>			
Unencumbered Cash Balance Jan 1	13,444	14,280	3,851
Receipts:			
Ad Valorem Tax	224,092	283,498	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,597	1,133	1,477
Motor Vehicle Tax	17,247	15,546	18,010
Recreational Vehicle Tax	202	160	219
16/20 M Vehicle Tax	1,995	1,962	2,539
Commercial Vehicle Tax		671	827
Watercraft Tax			0
In Lieu of Taxes	9,064	11,341	11,464
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,839	-4,740	-6,594
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>249,358</b>	<b>309,571</b>	<b>27,942</b>
<b>Resources Available:</b>	<b>262,802</b>	<b>323,851</b>	<b>31,793</b>
Expenditures:			
Personal Services	248,522	320,000	320,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>248,522</b>	<b>320,000</b>	<b>320,000</b>
Unencumbered Cash Balance Dec 31	14,280	3,851	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	250,000	320,000	320,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	320,000
		Tax Required	288,207
		Delinquent Comp Rate: 4.0%	11,528
		Amount of 2018 Ad Valorem Tax	299,735

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>0</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 4.0%	0
		Amount of 2018 Ad Valorem Tax	0

<p><b>CPA Summary</b> No assurance is provided.</p>
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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>E-911 Landline</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	21,287	21,287	21,287
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>21,287</b>	<b>21,287</b>	<b>21,287</b>
Expenditures:			
Contractual			21,287
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>21,287</b>
Unencumbered Cash Balance Dec 31	21,287	21,287	0
2017/2018/2019 Budget Authority Amoun	16,000	16,000	21,287

Adopted Budget

<b>E-911 Combination</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	173,591	195,635	145,635
Receipts:			
Fees	49,962	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>49,962</b>	<b>50,000</b>	<b>50,000</b>
<b>Resources Available:</b>	<b>223,553</b>	<b>245,635</b>	<b>195,635</b>
Expenditures:			
Contractual	27,918	100,000	195,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>27,918</b>	<b>100,000</b>	<b>195,000</b>
Unencumbered Cash Balance Dec 31	195,635	145,635	635
2017/2018/2019 Budget Authority Amoun	100,000	100,000	195,000

**CPA Summary**

No assurance is provided.

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weed Cap Outlay</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	25,376	25,376	25,376
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>25,376</b>	<b>25,376</b>	<b>25,376</b>
Expenditures:			
Capital Outlay			25,376
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>25,376</b>
Unencumbered Cash Balance Dec 31	25,376	25,376	0
2017/2018/2019 Budget Authority Amount	376	25,376	25,376

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges for Services	77,131	70,000	70,000
Special Assessments	69,032	68,000	68,000
Other Charges	165	2,000	2,000
Credit from General Fund	78,259	147,173	150,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>224,587</b>	<b>287,173</b>	<b>290,000</b>
<b>Resources Available:</b>	<b>224,587</b>	<b>287,173</b>	<b>290,000</b>
Expenditures:			
Personal Services	114,267	153,173	157,607
Commodities	13,261	85,000	90,000
Contractual	97,059	49,000	42,393
Reimbursements			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>224,587</b>	<b>287,173</b>	<b>290,000</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	287,173	287,173	290,000

**CPA Summary**

No assurance is provided.

**NON-BUDGETED FUNDS (A)**  
*(Only the actual budget year for 2017 is to be shown)*

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		WIC Grant		Bio-Terrorism		Equipment Reserve		Register of Deeds Technolog		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	126,666	Cash Balance Jan 1	31,335	Cash Balance Jan 1	5,207	Cash Balance Jan 1	102,464	Cash Balance Jan 1	13,775	279,447
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer - General	170,000	State & Federal Aid	8,095	State & Federal Aid	9,016	Transfer - General	48,000	Licen, Perm & Fees	4,494	
Total Receipts	170,000	Total Receipts	8,095	Total Receipts	9,016	Total Receipts	48,000	Total Receipts	4,494	239,605
Resources Available:	296,666	Resources Available:	39,430	Resources Available:	14,223	Resources Available:	150,464	Resources Available:	18,269	519,052
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Commodities	2,480	Commodities	1,274			Capital Outlay	2,372	
		Contractual Services	1,654	Contractual Services	5,559					
		Capital Outlay	8,245	Capital Outlay	1,224					
Total Expenditures	0	Total Expenditures	12,379	Total Expenditures	8,057	Total Expenditures	0	Total Expenditures	2,372	22,808
Cash Balance Dec 31	296,666	Cash Balance Dec 31	27,051	Cash Balance Dec 31	6,166	Cash Balance Dec 31	150,464	Cash Balance Dec 31	15,897	<b>496,244</b> **
										<b>496,244</b> **

\*\*Note: These two block figures should agree.

**CPA Summary**  
 No assurance is provided.



**NON-BUDGETED FUNDS (C)**  
*(Only the actual budget year for 2017 is to be shown)*

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
MVE Income		Pros Attorney Trust Fund		Attorney's Diversion Fee		Corporate Health Plan		Special Vehicle		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	5,840	Cash Balance Jan 1	289	Cash Balance Jan 1	30,075	Cash Balance Jan 1	6,757	Cash Balance Jan 1	9,754	52,715
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licens, Perm, Fees	3,938	Licens, Perm, Fees	200	Licens, Perm, Fees	3,000	Charges for Services	462,716	Licens, Perm, Fees	23,887	
						Interest	191			
Total Receipts	3,938	Total Receipts	200	Total Receipts	3,000	Total Receipts	462,907	Total Receipts	23,887	493,932
Resources Available:	9,778	Resources Available:	489	Resources Available:	33,075	Resources Available:	469,664	Resources Available:	33,641	546,647
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	30	Fees paid to State	103	Contractual Services	1,250	Contractual Services	473,750	Commodities	4,781	
						Reimburse from Gen	-83,721	Contractual Services	12,607	
								Operating Trns Out	9,786	
Total Expenditures	30	Total Expenditures	103	Total Expenditures	1,250	Total Expenditures	390,029	Total Expenditures	27,174	418,586
Cash Balance Dec 31	9,748	Cash Balance Dec 31	386	Cash Balance Dec 31	31,825	Cash Balance Dec 31	79,635	Cash Balance Dec 31	6,467	<b>128,061</b> **
										<b>128,061</b> **

\*\*Note: These two block figures should agree.

**CPA Summary**  
 No assurance is provided.

**NON-BUDGETED FUNDS (D)**  
*(Only the actual budget year for 2017 is to be shown)*

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Alcohol		Spec Parks & Rec		Concealed Carry						Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	192	Cash Balance Jan 1	192	Cash Balance Jan 1	878	Cash Balance Jan 1		Cash Balance Jan 1		1,262
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State & Federal Aid	134	Licens, Perm, Fees	134	Licens, Perm, Fees	195					
Total Receipts	134	Total Receipts	134	Total Receipts	195	Total Receipts	0	Total Receipts	0	463
Resources Available:	326	Resources Available:	326	Resources Available:	1,073	Resources Available:	0	Resources Available:	0	1,725
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	326	Cash Balance Dec 31	326	Cash Balance Dec 31	1,073	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,725
										1,725

\*\*Note: These two block figures should agree.

**CPA Summary**  
 No assurance is provided.

Wichita County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Rural Fire</b>			
Unencumbered Cash Balance Jan 1	3,214	4,030	803
Receipts:			
Ad Valorem Tax	28,097	24,292	XXXXXXXXXXXXXXXXXX
Delinquent Tax	164	141	127
Motor Vehicle Tax	1,507	1,273	1,009
Recreational Vehicle Tax	21	16	14
16/20 M Vehicle Tax	324	331	327
Commercial Vehicle Tax		36	38
Watercraft Tax			0
In Lieu of Tax	1,327	1,126	1,095
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-624	-442	-626
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>30,816</b>	<b>26,773</b>	<b>1,984</b>
<b>Resources Available:</b>	<b>34,030</b>	<b>30,803</b>	<b>2,787</b>
Expenditures:			
Appropriation	30,000	30,000	30,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>30,000</b>	<b>30,000</b>	<b>30,000</b>
Unencumbered Cash Balance Dec 31	4,030	803	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	30,000	30,000	30,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,000
		Tax Required	27,213
	Delinquent Comp Rate: 4.0%		1,089
	Amount of 2018 Ad Valorem Tax		28,302

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Cemetery</b>			
Unencumbered Cash Balance Jan 1	35,672	43,758	14,260
Receipts:			
Ad Valorem Tax	54,667	32,175	XXXXXXXXXXXXXXXXXX
Delinquent Tax	354	275	168
Motor Vehicle Tax	3,324	2,476	1,336
Recreational Vehicle Tax	46	31	18
16/20 M Vehicle Tax	637	650	747
Commercial Vehicle Tax		70	50
Watercraft Tax			0
In Lieu of Tax	2,582	1,491	2,108
Charges for Services	4,520	1,000	1,000
City of Leoti	1,400	1,400	1,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,214	-585	-1,153
Miscellaneous	300		
Does miscellaneous exceed 10% of Total I			
<b>Total Receipts</b>	<b>66,616</b>	<b>38,983</b>	<b>5,674</b>
<b>Resources Available:</b>	<b>102,288</b>	<b>82,741</b>	<b>19,934</b>
Expenditures:			
Personal Services	25,702	27,851	39,000
Commodities	6,263	13,700	11,700
Contractual Services	26,565	26,930	16,618
Capital Outlay			3,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
<b>Total Expenditures</b>	<b>58,530</b>	<b>68,481</b>	<b>70,318</b>
Unencumbered Cash Balance Dec 31	43,758	14,260	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	68,070	68,481	70,318
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,318
		Tax Required	50,384
	Delinquent Comp Rate: 4.0%		2,015
	Amount of 2018 Ad Valorem Tax		52,399

**CPA Summary**  
No assurance is provided.

**NOTICE OF BUDGET HEARING**

The governing body of  
**Wichita County**

will meet on August 20, 2018 at 10:00 AM at Wichita County Courthouse, Leoti, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wichita County Courthouse, Leoti, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General							
Commissioners	84,381		98,445		100,000		
County Clerk	104,872		127,580		129,300		
County Treasurer	139,438		143,606		148,060		
County Attorney/Counselor	55,241		57,430		57,430		
District Court	16,253		30,200		21,150		
Register Deeds	108,275		114,943		116,693		
Courthouse	358,850		528,550		552,625		
Airport	83,985		77,325		89,605		
Soil Conservation	25,000		25,000		25,000		
Extension Council	131,000		131,000		131,000		
Solid Waste	78,259		147,173		150,000		
Mental Health	43,896		41,650		39,150		
Hospital	881,000		968,875		1,029,563		
Fair Board	57,000		50,000		50,000		
Park	80,000		80,000		80,000		
Golf Course	35,000		35,000		17,500		
Library	63,430		63,430		63,430		
Historical Society	14,000		14,000		14,000		
Senior Citizens	40,000		50,000		50,000		
Sheriff	538,316		566,136		596,466		
Emergency Preparedness	7,939		15,349		15,349		
Economic Development	27,010		42,750		35,000		
Transfer to Reserve Funds	218,000		-		-		
Reimbursed Expense	(3,934)						
<b>Total General</b>	<b>3,187,211</b>	<b>56.762</b>	<b>3,408,442</b>	<b>51.159</b>	<b>3,511,321</b>	<b>2,796,726</b>	<b>54.328</b>
Bond & Interest (Pool)	28,563	0.570	27,781	0.517	36,875	25,164	0.489
Bond & Interest (LTCU)	170,663	3.442	171,131	3.192	170,694	160,426	3.116
Road & Bridge	1,464,450	24.303	1,650,000	25.341	1,650,000	1,088,516	21.145
Health	173,478	1.200	192,150	1.460	201,695	80,751	1.569
Election	13,622	0.903	41,400	0.375	41,400	12,440	0.242
Appraiser Cost	127,378	3.612	191,398	2.684	191,271	119,298	2.317
Noxious Weed	58,712	2.289	145,000	1.590	145,000	52,477	1.019
Employee Benefits	248,522	5.144	320,000	6.091	320,000	299,735	5.823
E-911 Landline					21,287		
E-911 Combination	27,918		100,000		195,000		
Noxious Weed Cap Outlay					25,376		
Solid Waste	224,587		287,173		290,000		
Non-Budgeted Funds-A	22,808						
Non-Budgeted Funds-B	1,657						
Non-Budgeted Funds-C	418,586						
Non-Budgeted Funds-D							
<b>Total County</b>	<b>6,168,155</b>	<b>98.225</b>	<b>6,534,475</b>	<b>92.409</b>	<b>6,799,919</b>	<b>4,635,533</b>	<b>90.048</b>
Rural Fire	30,000	0.753	30,000	0.605	30,000	28,302	0.637
Cemetery	58,530	1.465	68,481	0.801	70,318	52,399	1.179
Totals	6,256,685		6,632,956		6,900,237	4,716,234	
Less: Transfers	227,786		0		0		
Net Expenditure	6,028,899		6,632,956		6,900,237		
Total Tax Levied	4,411,057		4,538,958		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	44,059,831		48,481,069		51,478,135		

Outstanding Indebtedness,

	2016	2017	2018
January 1,			
G.O. Bonds	975,000	810,000	640,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	95,625	95,625	135,025
Total	1,070,625	905,625	775,025

\*Tax rates are expressed in mills

Lynda Goodrich  
Clerk





