Budget Certificate
2018-19 School Year

I hereby certify that the budget amounts and expenditures within this document are in compliance with the Kansas Accounting Handbook to the best of my knowledge.

USD# and Name: 452 - Stanton County

Superintendent: Kim Novack

Date: August 20, 2018

USD# 452

STATE OF KANSAS
Budget Form USD-B
2018-2019

CERTIFICATE

TO THE CLERK OF STANTON COUNTY, STATE OF KANSAS

We, the undersigned, duly elected, qualified and acting officers of

UNIFIED SCHOOL DISTRICT 452

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018-2019; and (3) the Amount(s) of 2018 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2018-2019 ADOPTED BUDGET Expenditures (1)	Amount of 2018 Tax to be Levied (2)	County Clerk's Use Only (3)
WORKSHEET I		04			
STATEMENT OF INDEBTEDNESS		05			
FUND	K.S.A.				
General (a)	72-5132	06	3,842,213	1,033,226	20.000(c)
Supplemental General (LOB) (d)	72-5143	08	1,235,316	1,132,943	21.187
Adult Education	74-32,259	10	0	0	
Adult Supplemental Education	74-32,261	12	0		
Bilingual Education	72-3613	14	175,000		
Virtual Education	72-3715	15	0		
Capital Outlay	72-53,113	16	519,623	213,900	4,000
Driver Training	72-5163	18	17,500		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	280,788		
Professional Development	72-2552	26	6,799		
Parent Education Program	72-4165	28	0		
Summer School	72-3238	29	0		
Special Education	72-3422	30	436,140		
Career and Postsecondary Education	72-5162	34	120,000		
Special Liability Expense Fund	72-1179	42	0	0	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	0	0	
Special Reserve Fund	72-1180	47			
Federal Funds	12-1663	07	180,104		
Gifts and Grants	72-1142	35	5,000		
KPERS Special Retirement Contribution	74-4939a	51	501,112		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
At Risk (4yr Old)	72-5154	11	55,000		
At Risk (K-12)	72-5153	13	500,000		
Cost of Living	72-5159	33	0	0	
Activity Funds	72-1178	56			
DEBT SERVICE					
Bond and Interest #1	10-113	62	0	0	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant (b)	79-2939	66	0	0	
Special Assessment	12-6a10	67	0	0	
Temporary Note	72-5457	68	0	0	

(a) The amount computed on Form 150 is the limit of the 2018-2019 Expenditures.
(b) See K.S.A. 79-2939, order # _____ dated __/__/____.
(c) The General Fund levy must be 20 mills. County clerks can't change this levy.
(d) Date election was held to exceed 33% _____ authorizing 30.00% expires 9999
(e) Date the Board adopted resolution _____ authorizing 30.00% expires 9999

STATE OF KANSAS
Budget Form USD-B
2018-2019

CERTIFICATE

TABLE OF CONTENTS:

Adopted Budget		Code 01 Line	2018-2019 ADOPTED BUDGET Expenditures (1)	Amount of 2018 Tax to be Levied (2)	County Clerk's Use Only (3)
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	7,874,595	2,380,069	45,187
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Employees Benefits	12-16,102	83	0	0	
Recreation Commission	12-1927	84	193,164	187,141	3,500
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	23,000	19,804	.378
Total Other		105	216,164	206,945	
Publication (Notice of Hearing)		99			
Final Assessed Valuation					3.878

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: Aug 21, 2018

Sandra Bont
County Clerk

COUNTY CLERK SEAL STANTON COUNTY, KANSAS

Assisted by:

M. Eva Fisher
President

Melissa Wilson
Clerk of the Board

FINAL VALUATION

County Clerk's Use Only

County	Final Assessed Valuation General Fund*	Final Assessed Valuation Other Funds*	Bond and Interest #1	Bond and Interest #2
Home		$		
	52.474636	50668234		
	1,001,303	992,875		
	53475939	51,661,109		
TOTAL	$0	0	0	0

(General Fund Assessed Valuation excludes $20,000 of appraised value on residential property.)

*Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

Computation of Delinquency

2016 Delinquent Tax Percentage 0.958 %

Rate Used in this Budget for 2018-2019 1.000 %

USD# 452

STATE OF KANSAS
Budget Form USD-B
2018-2019

Resolutions for LEVY LIMITS FOR TAX FUNDS

1. Capital Outlay*:
   Resolution dated 9/11/2017 authorizing 4.000 mills for 9999 years.

2. Adult Education:
   Resolution dated _____ authorizing 0.000 mills for 0 years. Limit 5 years.

3. Historical Museum: Tax Rate authorized by a petition dated _____ authorizing _____ mills.

4. Public Library: Resolution dated _____ authorizing _____ mills.

5. Recreation Commission: Resolution dated 4/16/2018 authorizing 3.500 mills.
   (Attach a copy of each resolution.)
   The USD must have a copy of the separate recreation commission budget before making this levy.

* For any new resolutions dated 7-1-05 and after, the mill rate may not exceed 8 mills in total.

STATE OF KANSAS
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 7 day of August, 2018 with subsequent publications being made on the following dates:

_____, 20__ _____, 20____

_____, 20__ _____, 20__

_____, 20__ _____, 20____

(Sign) Ronda Ford

witness my hand this 21st day of August, 2018.

SUBSCRIBED AND SWORN to before me this 21st day of August, 2018.

Katrina Anne Peters Notary Public

My commission expires 6/6/2022

Publication Fee:

KATRINA ANNE PETERS
Notary Public - State of Kansas
My Appt. Expires 6/6/2022

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 9th day of August 2018) 1T

STATE OF KANSAS
Budget Form USD-A
2018-2019

USD#

NOTICE OF HEARING 2018-2019 BUDGET

The governing body of Unified School District 452 will meet on the 20th day of August, 2018 at 12:00 PM, at 200 West Weaver Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2018 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2018-2019 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2016-2017 Actual: Actual Expenditures (1)	2016-2017 Actual: Actual Tax Rate* (2)	2017-2018 Actual: Actual Expenditures (3)	2017-2018 Actual: Actual Tax Rate* (4)	PROPOSED BUDGET 2018-2019: Expenditures (5)	PROPOSED BUDGET 2018-2019: Amount of 2018 Tax to be Levied (6)	PROPOSED BUDGET 2018-2019: Est Tax Rate (7)
OPERATING								
General	08	3,873,817	20.000	3,857,391	20.000	3,842,213	1,033,226	20.0
Supplemental General (LOB)	09	1,212,662	19.079	1,182,555	21.968	1,235,316	1,132,943	21.1
SPECIAL REVENUE								
Adult Education	10	0	0.000	0	0.000	0	0	0.0
Adult Supplemental Education	12	0		0		0		
Bilingual Education	14	167,862		165,000		175,000		
Virtual Education	15	0		0		0		
Capital Outlay	16	475,312	4.000	582,045	4.000	519,923	213,900	4.0
Driver Training	18	8,810		4,488		17,500		
Extraordinary School Program	22	0		0		0		
Food Service	24	294,279		262,835		280,768		
Professional Development	26	3,988		5,402		6,786		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	313,485		390,071		438,140		
Career and Postsecondary Education	34	78,000		105,000		120,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.0
School Retirement	44	0	0.000	0	0.000	0	0	0.0
Extraordinary Growth Facilities	46	0	0.000	0	0.000	0	0	0.0
Special Reserve Fund	47	0		0		0		
Federal Funds	07	174,058		138,083		180,104		
Gifts and Grants	35	0		0		5,000		
At Risk (4Yr Old)	11	36,664		50,000		55,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.00
At Risk (K-12)	18	348,888		475,000		500,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.00
KPERS Special Retirement Contribution	51	243,552		372,282		501,112		
Contingency Reserve	53	380,181		0				
Textbook & Student Material Revolving	55	0		0				
Activity Fund	58	122,974		111,885				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.00
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.00
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.00
Special Assessment	67	0	0.000	0	0.000	0	0	0.00
Temporary Note	68	0	0.000	0	0.000	0	0	0.00
COOPERATIVES**								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	7,748,816	43.079	7,466,747	46.688	7,874,886	2,380,069	46.18
Less: Transfers	105	1,770,715	xxxxxxx	1,183,476	xxxxxxx	1,223,588	xxxxxxx	xxxxxxx
NET USD EXPENDITURES	110	5,978,101	xxxxxxx	6,283,271	xxxxxxx	6,650,997	xxxxxxx	xxxxxxx
TOTAL USD TAXES LEVIED	115	1,894,157	xxxxxxx	2,272,872	xxxxxxx	2,380,069	xxxxxxx	xxxxxxx
OTHER								
Historical Museum	60	0	0.000	0	0.000	0	0	0.000
Public Library Board	62	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	63	0	0.000	0	0.000	0	0	0.000
Recreation Commission	64	120,927	2.300	133,783	2.500	198,184	187,141	2.500
Rec Comm Emp Benefits & Spec Usb	66	40,900	1.122	59,845	0.927	75,000	18,804	0.870
TOTAL OTHER	120	161,827	3.522	193,608	3.427	219,184	205,945	3.870
TOTAL TAXES LEVIED	125	2,056,410		2,441,004		2,587,014		
Assessed Valuation - General Fund	128	842,963,338		851,004,561		851,661,316		
Assessed Valuation - All Other Funds	130	844,823,440		851,203,376		853,475,100		
Outstanding Indebtedness, July 1		2015		2017		2018		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	0		0		0		

* Tax Rates are expressed in Mills
** Sponsoring District Only

President

Melissa Wilson
Clerk of the Board

State of Kansas
Recreation Commission
2018/2019

CERTIFICATE

To the Clerk of Stanton County, State of Kansas
We, the undersigned officers of
Stanton County Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2018/2019 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	563,956
Employee Benefits	4	35,500
Insurance	5	3,339
TOTAL		602,795
Budget Summary	6	

Date Received: 7/31/18
Sandra Boon
County Clerk

Commission Members

Permanent
Recreation Commission Address

Stanton County Recreation
608 S Nipp St
Johnson City, KS 67855

Sponsoring
USD/City Address

USD 452
PO Box C
Johnson City, KS 67855

Provide point of contact:
Stephanie McElroy
POC phone number:
620-492-2101

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2017/2018	Pmts Due for the Year of 2017/2018	Pmts Due for the Year of 2018/2019
Total						0	0	0

State of Kansas
Recreation Commission
2018/2019

Stanton County Recreation

FUND PAGE

Adopted Budget **Insurance**	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	0	0	339
Receipts: County Appropriations	3,169	3,350	3,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	3,169	3,350	3,000
Resources Available	3,169	3,350	3,339
Expenditures: General Liability Insurance	1,165	1,007	1,000
Public Officials Liability Insurance	2,004	2,004	2,339
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	3,169	3,011	3,339
Unencumbered Cash Balance	0	339	0

NOTICE OF BUDGET HEARING

The governing body of

Stanton County Recreation

will meet on July 30, 2018 at 11:30 a.m. at SCR Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at SCR Office, 608 S Nipp St Johnson City, KS and will be available at this meeting.

SUPPORTING COUNTIES

USD 452 (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	382,033	188,666	563,956
Employee Benefits	45,276	24,870	35,500
Insurance	3,169	3,011	3,339
Totals	430,478	216,547	602,795

Lease Purchases:	2015	2016	2017
July 1,	0	0	0

Stephanie McElroy
Recreation Commission Secretary

State of Kansas
Recreation Commission
2018/2019

Stanton County Recreation

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	482,560	306,594	325,798
Receipts:			
County Appropriations	117,758	143,623	183,658
Ball League Fees	26,760	28,090	25,000
Concessions	10,255	5,565	5,000
Clinic/Camp Income	3,946	2,236	2,000
Grant Income	2,900		
Fitness Center	20,478	15,552	15,000
Sponsorship	650	1,400	500
Reimbursed Expense	20,350	8,075	5,000
Miscellaneous	1,360	2,243	1,000
Does misc. exceeds 10%			
Interest on Idle Funds	1,610	1,086	1,000
Total Receipts	206,067	207,870	238,158
Resources Available	688,627	514,464	563,956
Expenditures:			
Adult Programs	1,380	1,245	2,000
Advertising	510	572	1,500
Uniforms and Summer Equipment	7,089	3,428	9,500
Building Maintenance/Fitness Center	4,978	4,206	5,000
Capital Outlay	28,444	7,400	341,956
Concession Supplies	5,958	3,622	5,000
Insurance	20,668	21,591	25,000
Intramural Equipment	4,858	3,846	10,000
Lease Payment	143,503		
Maintenance and Pickup Expense	10,902	6,338	13,000
Office Expense	4,034	3,728	4,000
Professional Expense	4,610	6,681	7,500
Salaries	119,194	102,000	110,000
Camp Equipment	68	135	500
Summer Program Equipment	688	3,266	1,000
Utilities	22,541	20,000	27,000
Miscellaneous	2,608	608	1,000
Does misc. exceeds 10%			
Total Expenditures	382,033	188,666	563,956
Unencumbered Cash Balance	306,594	325,798	0

Dollar amount to be raised by 3.5 mill: $ 183,658

State of Kansas
Recreation Commission
2018/2019

Stanton County Recreation

FUND PAGE

Adopted Budget **Employee Benefits**	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
Unencumbered Cash Balance	6,671	2,295	24,093
Receipts: County Appropriations	40,900	46,668	20,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	40,900	46,668	20,000
Resources Available	47,571	48,963	44,093
Expenditures: Health and Dental Insurance	24,623	6,975	12,000
Retirement	9,924	8,410	10,000
Social Security/Medicare	8,166	7,627	10,000
Unemployment Insurance	718	156	1,000
Workers Compensation Insurance	1,845	1,702	2,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	45,276	24,870	35,500
Unencumbered Cash Balance	2,295	24,093	8,593

Disregard Previous

Post-it® Fax Note 7671	Date	# of pages ▶
To ST Co Clerk	From SCR	
Co./Dept.	Co.	
Phone #	Phone #	
Fax #	Fax #	

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1T consecutive weeks, the first publication thereof being made as aforesaid on the 19 day of July 19, 2018 with subsequent publications being made on the following dates:

_____, 20__ _____, 20____

_____, 20__ _____, 20__

_____, 20__ _____, 20____

(Sign) Ronda Ford

witness my hand this ~~17th~~ 23rd day of August, 2018.

SUBSCRIBED AND SWORN to before me this 23 day of August, 2018.

Katrina Anne Peters (Notary Public)

My commission expires 6/6/2022

Publication Fee:_____

KATRINA ANNE PETERS
Notary Public - State of Kansas
My Appt. Expires 6/6/2022

Legal Publication

(First published in The Johnson Pioneer, Thursday, the 19th day of July, 2018) 1T

State of Kansas
Recreation Commission
2018/2019

AMENDED
NOTICE OF BUDGET HEARING

The governing body of
Stanton County Recreation
will meet on July 30, 2018 at 11:30 a.m. at SCR Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at SCR Office, 608 S Nipp St Johnson City, KS and will be available at this meeting.

SUPPORTING COUNTIES

USD 452 Stanton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
General	382,038	188,666	565,956
Employee Benefits	45,276	24,870	35,500
Insurance	3,164	3,011	3,339
Totals	430,478	216,547	602,795

Lease Purchases:	2015	2016	2017
July 1,	0	0	0

Stephanie McElroy
Recreation Commission Secretary