CERTIFICATE

2019

To the Clerk of Sedwick County, State of Kansas
We, the undersigned, officers of
Waco Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget: Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	0	6	113,768	14,955	0.272
Debt Service	10-113				
Totals		xxxxxxxxx	113,768	14,955	0.272
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					54,905,426
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

CERTIFICATE

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Waco Cemetery District

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Resolution required? Notice of the vote to adopt required to be published?				No	Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Larry Payne
Kenneth Copeland
Shirley A. McAdam
Chris May

Governing Body

CPA Summary

RECEIVED
AUG 15 2018
Sedgwick Co. Clerk

Waco Cemetery District
Sedwick County

Computation to Determine Limit for 2019

			Amount of Levy
1. Total tax levy amount in 2018 budget			+ $ 14,576
2. Debt service levy in 2018 budget			- $ 0
3. Tax levy excluding debt service			$ 14,576

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:		+ 249,365	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+ 739,379		
5b. Personal property 2017	- 742,170		
5c. Increase in personal property (5a minus 5b)		+ 0 (Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:		25,452	
7. Total valuation adjustment (sum of 4, 5c, 6)		274,817	
8. Total estimated valuation July, 1,2018	54,919,058		
9. Total valuation less valuation adjustment (8 minus 7)		54,644,241	
10. Factor for increase (7 divided by 9)		0.00503	
11. Amount of increase (10 times 3)			+ $ 73
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 14,649
13. Debt service levy in this 2019 budget			0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			14,649
15. Consumer Price Index for all urban consumers for calendar year 2017			0.021
16. Consumer Price Index adjustment (3 times 15)			$ 306
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ 14,955

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Waco Cemetery District
Sedwick County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	69,613	94,482	82,088
Receipts:			
Ad Valorem Tax	13,584	14,576	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	533	0	0
Motor Vehicle Tax	2,603	2,515	2,580
Recreational Vehicle Tax	63	59	64
16/20M Vehicle Tax	12	11	12
Commercial Vehicle Tax	85	127	50
Watercraft Tax	18	18	19
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Burials	3,750	2,000	2,000
Lot Sales	19,100	1,000	12,000
Interest on Idle Funds	83		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**39,831**	**20,306**	**16,725**
Resources Available:	**109,444**	**114,788**	**98,813**
Expenditures:			
Salaries & Wages	6,446	7,000	7,000
Taxes/Employee Benefits	3,342	5,000	5,000
Waste Tax/Insurance	372	400	400
Material & Supplies/Parts	88	1,300	1,300
Equipment/Repair	722	10,000	10,000
Open/Close Lots	2,550	9,000	5,000
Land Purchase (Grave Re-purchases)	100	0	0
Cemetery Expansion	685	0	84,568
Fuel	357		400
Gift Cards	110		100
Cash Forward (2019 column)			
Miscellaneous	190		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,962**	**32,700**	**113,768**
Unencumbered Cash Balance Dec 31	94,482	82,088	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	66,072	52,845	113,768
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	113,768
		Tax Required	14,955
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	14,955

CPA Summary

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
Waco Cemetery District
Sedwick County
will meet on August 9, 2018 at 7:00 PM at 801 W 103rd St S, Peck, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
iled budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	14,962	0.278	32,700	0.277	113,768	14,955	0.272
Debt Service							
Totals	14,962	0.278	32,700	0.277	113,768	14,955	0.272
Less: Transfers	0		0		0		
Net Expenditures	14,962		32,700		113,768		
Total Tax Levied	14,290		14,576		xxxxxxxxxxxxxxxx		
Assessed Valuation	51,394,737		52,696,285		54,919,058		

Outstanding Indebtedness, Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kenny Copeland
Waco Cemetery Treasurer

Proof of Publication

•AFFIDAVIT•

State of Kansas, Sumner County, ss.

Michael Robinson of lawful age, bein
duly sworn upon oath, states that (he) (she) is the
publisher of The Mulvane News.

That said newspaper has been published at least fifty (5
times a year and has been so published for at least fi
years prior to the first publication of the attached notice;

That said newspaper is entered as second class ma
matter at the post office of its publication.

That said newspaper has a general paid circulation on
yearly basis.

The ATTACHED was published on the following dates
a regular issue of said paper for a total of one (
consecutive times.

1st publication
was on the 26th day of JULY ,2018
2nd publication
was on the _____ day of _____ ,20____
3rd publication
was on the _____ day of _____ ,20____
4th publication
was on the _____ day of _____ ,20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 26th

day of July ,2018

Breuana Walker
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 7-16-19

My commission expires

Public Notice

(First published in The Mulvane News, Thursday, July 26, 2018)

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RECEIVED
JUL 27 2018
Sedgwick Co. Clerk