CERTIFICATE 2019

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Minneha Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	82,000	72,064	0.677
Debt Service	10-113	7	86,978	81,317	0.764
Library	12-1220	7			
Road	68-518c	8	1,195,000	1,115,092	12.039
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Improvements Fund		9			
		9			
Special Machinery		8			
Totals		xxxxxx	1,363,978	1,268,474	13.480
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Minneha Township	92,620,041
Eastbourgh	13,857,028
0	
Total Assessed Valuation	106,477,069
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

CERTIFICATE 2019

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Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Improvements Fund		9			
		9			
Special Machinery		8		1,268,473	
Totals		xxxxxx	1,363,978	1,268,474	
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?		Yes

Final Assessed Valuation	County Clerk's Use Only
Minneha Township	
Eastbourgh	
0	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: , 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

CERTIFICATE

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Noxious Weed	2-1318				
Fire Protection	80-1503				
Improvements Fund		9			
		9			
Special Machinery		8			
Totals		XXXXXX	1,363,978	1,268,474	
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote publication required?		Yes

Final Assessed Valuation	County Clerk's Use Only
Minneha Township	
Lindbergh	
n	
Total Assessed Valuation	0
	Nov. 1, 2018 Valuation

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for __ Mills for ___ year:
First levy is: _____

Minneha Township 2019

Computation to Determine Limit for 2019

				Amount of Levy
1.	Total tax levy amount in 2018			+ $ 1,075,923
2.	Debt service levy in 2018			- $ 84,796
3.	Tax levy excluding debt service			$ 991,127

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:			+ 93,373	
5.	Increase in personal property for 2018:				
	5a. Personal property 2018	+	36,544,163		
	5b. Personal property 2017	-	36,645,957		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2018:			+ 68,266	
7.	Total valuation adjustment (sum of 4, 5c, 6)			161,639	
8.	Total estimated valuation July 1,2018		106,528,326		
9.	Total valuation less valuation adjustment (8 minus 7)			106,366,687	
10.	Factor for increase (7 divided by 9)			0.00152	
11.	Amount of increase (10 times 3)				+ $ 1,506
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 992,633
13.	Debt service levy in this 2019 budget				81,317
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,073,950
15.	Consumer Price Index for all urban consumers for calendar year 2017				0.021
16.	Consumer Price Index adjustment (3 times 15)				$ 20,814
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 1,094,764

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Minneha Township

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2018	Tax Levies in the 2018 Budget	Allocation for Year 2019									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.635	3,346	821	28	0	1	0	19	0	16	109
***	Debt Service	0.828	4,363	1,070	37	1	1	0	25	0	21	143
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	10.126	53,353		450		15		302		254	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	11.589	61,062		515		18		345		290	
	Total - 3rd Class City Levies (***)	1.463		1,891		1		0		0		252

2019

Minneha Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Improvements Fund		700,821		
General	Debt Services Fund		2,019		
	Total	0	702,840	0	
	Adjustments*				
	Adjusted Totals	0	702,840	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Minneha Township
Sedgwick County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
GO Bond Series 2017	11/1/2017	4.50	700,000	700,000	2/1	8/1	22,815	64,000	27,968	59,000
Total G.O. Bonds				700,000			22,815	64,000	27,968	59,000
Other										
Total Other				0			0	0	0	0
Total				**700,000**			**22,815**	**64,000**	**27,968**	**59,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
Bobcat Skid Steer Loader	11/7/17	60	0.00	42,451	36,956	5,495	5,495
				Total	**36,956**	**5,495**	**5,495**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Minneha Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	22,074	722,779	5,595
Receipts:			
Ad Valorem Tax	73,292	66,312	xxxxxxxxxxxxxxx
Delinquent Tax	214	100	0
Motor Vehicle Tax	4,073	4,596	4,167
Recreational Vehicle Tax	27	28	29
16/20 M Vehicle Tax	2	2	1
Commercial Vehicle Tax	34	82	19
Watercraft Tax	19	17	125
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Bond Proceeds	700,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**777,660**	**71,137**	**4,341**
Resources Available:	**799,734**	**793,916**	**9,936**
Expenditures:			
Officers Pay	23,484	30,000	30,000
Salaries & Wages			
Employee Benefits		8,000	0
Operating Expenses	9,182	5,000	10,000
Accounting/Legal	14,870	20,000	20,000
Cemetery Maintenance	2,700	7,981	5,000
Cemetery Improvement			
Audit	4,750	7,000	7,000
Insurance	9,181	7,500	10,000
Bond Expense	12,788	0	0
TRANSFER OUT-Debt Service		2,019	0
TRANSFER OUT-Improvements Fund		700,821	0
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,955**	**788,321**	**82,000**
Unencumbered Cash Balance Dec 31	722,779	5,595	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	84,000	788,321	82,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,000
		Tax Required	72,064
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	72,064

CPA Summary

Minneha Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		84,796	xxxxxxxxxxxxxxxx
Delinquent Tax		0	0
Motor Vehicle Tax			5,433
Recreational Vehicle Tax			37
16/20M Vehicle Tax			1
Commercial Vehicle Tax			25
Watercraft Tax			163
TRANSFER IN-General Fund		2,019	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**86,815**	**5,660**
Resources Available:	**0**	**86,815**	**5,660**
Expenditures:			
Principal	0	64,000	59,000
Interest	0	22,815	27,968
Fees	0		10
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**86,815**	**86,978**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amou	0	86,815	86,978
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,978
		Tax Required	81,317
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	81,317

Adopted Budget **Library**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate	0.0%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary

Minneha Township 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Improvements Fund**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Bond Proceeds-Transfer from General	0	700,000	
Interest on Idle Funds		821	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**700,821**	**0**
Resources Available:	**0**	**700,821**	**0**
Expenditures:			
Bond expenses		1,831	
Building construction		698,990	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**700,821**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	700,821	0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

Minneha Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	287,847	134,838	2,433
Receipts:			
Ad Valorem Tax	884,053	924,815	xxxxxxxxxxxxxx
Delinquent Tax	2,819	1,500	1,500
Motor Vehicle Tax	52,772	52,987	53,353
Recreational Vehicle Tax	420	384	450
16/20M Vehicle Tax	32	33	15
Commercial Vehicle Tax	571	1,092	302
Watercraft Tax	259	232	254
Special Highway/Gasoline Tax	23,665	21,600	21,600
Interest on Idle Funds	1,529	1,090	
Neighborhood Revitalization Rebate			0
Miscellaneous	868	2,409	
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**966,989**	**1,006,142**	**77,474**
Resources Available:	**1,254,835**	**1,140,980**	**79,908**
Expenditures:			
Officers Pay	19,252	20,000	25,000
Salaries & Wages	97,630	160,000	160,000
Employee Benefits	35,264	40,000	50,000
Operating Expenses	74,832	70,000	80,000
Road Materials	12,747	30,000	30,000
Equipment	0	65,000	65,000
Contract Labor	558,547	721,047	750,000
Insurance	22,380	22,500	25,000
Legal	219	10,000	10,000
Land	299,126	0	0
Cash Forward (2019 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,119,997**	**1,138,547**	**1,195,000**
Unencumbered Cash Balance Dec 31	134,838	2,433	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	1,120,919	1,138,547	1,195,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,195,000
		Tax Required	1,115,092
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	1,115,092

Special Machinery K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	6,257
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**6,257**
Total Expenditures	5,495
Unencumbered Cash Balance, Dec 31	**762**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Minneha Township
Sedgwick County
will meet on August 30, 2018 at 5:30 pm at SG. Co. Fire District #1, 9th & 143rd St. E, Wichita, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	76,955	0.722	788,321	0.635	82,000	72,064	0.676
Debt Service			86,815	0.828	86,978	81,317	0.763
Library							
Road	1,119,997	9.974	1,138,547	10.126	1,195,000	1,115,092	12.033
Special Road							
Noxious Weed							
Fire Protection							
Improvements Fund			700,821				
Special Machinery	5,495						
Totals	1,202,447	10.696	2,714,504	11.589	1,363,978	1,268,474	13.472
Less: Transfers	0		702,840		0		
Net Expenditure	1,202,447		2,011,664		1,363,978		
Total Tax Levied	966,346		1,075,923		xxxxxxxxxxxxxx		
Total Assessed Valuation	102,535,263		104,408,948		106,528,326		
Township Assessed Valuation Only					92,671,298		

Outstanding Indebtedness, Jan 1	2016	2017	2018
G.O. Bonds	0	0	700,000
Other	0	0	0
Lease Purchase Principal	31,915	27,949	36,956
Total	31,915	27,949	736,956

*Tax rates are expressed in mills.

Rick Moyer
Minneha Township Treasurer

Legal Publication

(Published in The Derby Informer on July 19, 2018)

NOTICE OF BUDGET HEARING

Fund	Expenditures	Ad Valorem Tax Rate	Expenditures	Mill Rate	Budget Authority for Expenditures	Amount of Ad Valorem Tax	Tax Rate Limit
General							
Debt Service							
Bond & Interest							
Bond							
Special Bond							
Special Street							
Tax Increment							
Non-Budgeted Funds							
Special Assessment							
Totals							
Less: Transfers							
Net Expenditure							
Total Tax Levy							
Total Assessed Valuation							
Total Ad Valorem Tax Rate (Mills)							

Outstanding Indebtedness	2015	2016*	2017
Temp. Notes			
G.O. Bonds			
Lease Purchase Principal			
Total			

*The mill rate remained the same.

Mark Gilmore
Sedgwick County Treasurer

Page No. 3