

**CERTIFICATE**

To the Clerk of Rush County, State of Kansas  
We, the undersigned, officers of  
**Rush County**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2019; and  
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

		2019 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	3,542,696	2,643,120	
Debt Service	10-113	8	656,592	623,591	
Road & Bridge	68-5,101	9	2,270,000	1,392,552	
Special Bridge	68-1135	10	350,000	87,954	
Health	65-204	10	183,201	99,147	
Noxious Weed	2-1318	11	413,700	242,875	
Appraiser's Cost	19-436	11	147,404	129,325	
Hospital Maintenance	19-4606	12	2,534		
Mental Health	19-4011	12	32,959	21,462	
Intellectual Disability	19-4011	13	20,881	9,736	
No Fund Warrants	19-4011	13	221,169	204,605	
Special Parks and Recreation		14	400		
Special Alcohol		14	7,164		
Noxious Weed Capital Outlay		15	82,411		
Solid Waste		15	109,036		
Hospital Revenue Bond		16	723		
New Generation E-911		16	243,913		
Non-Budgeted Funds - A:		17			
Non-Budgeted Funds - B:		18			
Non-Budgeted Funds - C:		19			
<b>Totals</b>		xxxxxx	8,284,783	5,454,367	
Budget Summary		30			
Budget Summary -Fire District		30a			County Clerk's Use Only
Neighborhood Revitalization Rebate		31			
					November 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)  
Does the County need to hold an Election?

5,552,471  
NO

Assisted by:  
**ADAMS, BROWN, BERAN, & BALL, CHTD.**

Address:  
P.O. Box 130  
LaCrosse, KS 67548  
Email:  
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Attest: Aug 20th, 2018

Corinne Baldwin  
County Clerk

[Signature]  
[Signature]  
[Signature]  
Governing Body

CPA Summary  
No assurance is provided.



**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018 budget	+ \$ <u>5,213,407</u>
2. Other tax entity levy in 2018 budget	- \$ <u>0</u>
Other tax entity levy in 2018 budget	- \$ <u>0</u>
3. Net tax levy	\$ <u>5,213,407</u>

**2019 Budget Percentage Adjustments**

4. New improvements for 2018 :	+ <u>1,097,874</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>4,379,866</u>	
5b. Personal property 2017	- <u>5,275,417</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018 :	+ <u>68,696</u>	
7. Expiration of property tax abatements	+ <u>0</u>	
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u>0</u>	
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>1,166,570</u>	
10. Total estimated valuation July 1, 2018	<u>51,455,583</u>	
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0232</u>	
12. Percentage adjustment increase (12 times 3)	+ \$ <u>120,937</u>	
13. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>72,988</u>	
<b>15. Total Percentage Adjustments</b>	<b>\$ <u>193,925</u></b>	

## 2019 Revenue Adjustments

16. Property tax revenues for debt service in 2019 budget:		+	<u>623,591</u>	
Property tax revenues for debt service in 2018 budget:		-	<u>498,767</u>	
Increase property tax revenues spent on debt service				<u>124,824</u>
17. Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>0</u>	
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments				<u>0</u>
18. Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)		+	<u>0</u>	
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budget:		+	<u>0</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:		+	<u>0</u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2019 budget:		+	<u>0</u>	
22. Law enforcement expenses - 2019 budget:		+	<u>721,793</u>	
Law enforcement expenses - 2018 budget:		-	<u>691,793</u>	
CPI adjustment	1.40%		<u>9,685</u>	
Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)				<u>20,315</u>
23. Fire protection expenses - 2019 budget:		+	<u>0</u>	
Fire protection expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2019 budget:		+	<u>0</u>	
Emergency medical expenses - 2018 budget:		-	<u>0</u>	
CPI adjustment	1.40%		<u>0</u>	
Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)				<u>0</u>
25. Total Revenue Adjustments				<u>145,139</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

26. Other tax entity levy - 2019 budget:	+	_____
Other tax entity levy - 2019 budget:	+	_____
Other tax entity levy - 2019 budget:	+	_____
27. <b>Total Levies on Behalf of Another Political or Governmental Subdivision</b>	+	<b>0</b>
28. <b>Total Computed Tax Levy</b>		<b>5,552,471</b>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below

2015 Tax Levy (Less Levy for other Governmental Units)	4,828,565	
2016 Tax Levy (Less Levy for other Governmental Units)	4,599,947	Decline
2017 Tax Levy (Less Levy for other Governmental Units)	4,728,745	None
2018 Tax Levy (Less Levy for other Governmental Units)	5,213,407	None
Average Tax Levy (last three years)	4,847,366	
CPI Adjustment of 0.014	67,863	
Average Tax Levy Adjusted by CPI	4,915,229	
2019 Total Tax Levy (Less Levy for Other Governmental Units)	5,454,367	
<b>Exemption from Election Requirement</b>	<b>No</b>	

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**Other Tests - Lost Valuation Test**

Assessed Valuation Loss	0	
2019 Tax Levy (Less Levy for other Governmental Units)	5,454,367	
2018 Tax Levy (Less Levy for other Governmental Units)	5,213,407	
Change in Levy	240,960	
CPI Adjustment		72,988
2019 Mill Rate (Less Mills for other Governmental Units)	106.000	
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		72,988
<b>Exemption from Election Requirement</b>		<b>No</b>

Rush County  
Fire District #1 General

2019

**Computation to Determine Limit for 2019**

	<u>Amount of Levy</u>
1. Tax levy amount in 2018 budget	+ \$ <u>30,451</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>30,451</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>4,652</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>449,390</u>	
5b. Personal property 2017	- <u>379,546</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>69,844</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	<u>12,870</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>87,366</u>	
8. Total estimated valuation July 1, 2018	<u>4,708,793</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,621,427</u>	
10. Factor for increase (7 divided by 9)	<u>0.01890</u>	
11. Amount of increase (10 times 3)	+ \$ <u>576</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>31,027</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>31,027</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>1.4%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>426</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>31,453</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Rush County  
Fire District #2 General

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Tax levy amount in 2018 budget	+ \$ <u>19,955</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>19,955</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>13,145</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>838,250</u>	
5b. Personal property 2017	- <u>516,875</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>321,375</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	<u>4,765</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>339,285</u>	
8. Total estimated valuation July 1, 2018	<u>3,354,263</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,014,978</u>	
10. Factor for increase (7 divided by 9)	<u>0.11253</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2,246</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>22,201</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>22,201</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>1.4%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>279</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>22,480</u>	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

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Rush County  
Fire District #3 General

2019

**Computation to Determine Limit for 2019**

	<u>Amount of Levy</u>
1. Tax levy amount in 2018 budget	+ \$ 19,923
2. Debt service levy in 2018 budget	- \$ 0
3. Tax levy excluding debt service	\$ 19,923

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 4,727	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ 339,926	
5b. Personal property 2017	- 420,066	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	10,493	
7. Total valuation adjustment (sum of 4, 5c, and 6)	15,220	
8. Total estimated valuation July 1, 2018	6,627,347	
9. Total valuation less valuation adjustment (8 minus 7)	6,612,127	
10. Factor for increase (7 divided by 9)	0.00230	
11. Amount of increase (10 times 3)	+ \$ 46	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 19,969	
13. Debt service levy in this 2019 budget	0	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	19,969	
15. Consumer Price Index for all urban consumers for calendar year 2017	1.4%	
16. Consumer Price Index adjustment (3 times 15)	\$ 279	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 20,248	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

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Rush County  
Fire District #4 General

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Tax levy amount in 2018 budget	+ \$ <u>51,779</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>51,779</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>41,000</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>369,733</u>	
5b. Personal property 2017	- <u>388,626</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2018		<u>11,491</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>52,491</u>
8. Total estimated valuation July 1, 2018	<u>10,775,735</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,723,244</u>
10. Factor for increase (7 divided by 9)		<u>0.00490</u>
11. Amount of increase (10 times 3)		+ \$ <u>253</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>52,032</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>52,032</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>1.4%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>725</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>52,757</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Rush County  
Fire District #5 General

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Tax levy amount in 2018 budget	+ \$ <u>23,566</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>23,566</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>1,015,096</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>358,463</u>	
5b. Personal property 2017	- <u>406,060</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	<u>9,748</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>1,024,844</u>	
8. Total estimated valuation July 1, 2018	<u>5,888,207</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,863,363</u>	
10. Factor for increase (7 divided by 9)	<u>0.21073</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,966</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>28,532</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>28,532</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>1.4%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>330</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>28,862</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

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Rush County  
Fire District #6 General

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Tax levy amount in 2018 budget	+ \$ <u>17,776</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>17,776</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>0</u>
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ <u>127,905</u>
5b. Personal property 2017	- <u>133,165</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	<u>845</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>845</u>
8. Total estimated valuation July 1, 2018	<u>2,110,095</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,109,250</u>
10. Factor for increase (7 divided by 9)	<u>0.00040</u>
11. Amount of increase (10 times 3)	+ \$ <u>7</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>17,783</u>
13. Debt service levy in this 2019 budget	<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>17,783</u>
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>1.4%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>249</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>18,032</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Rush County  
Fire District #7 General

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Tax levy amount in 2018 budget	+ \$ <u>32,081</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>32,081</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>2,730</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>434,722</u>	
5b. Personal property 2017	- <u>357,026</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>77,696</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	<u>5,416</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>85,842</u>	
8. Total estimated valuation July 1, 2018	<u>4,865,922</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,780,080</u>	
10. Factor for increase (7 divided by 9)	<u>0.01796</u>	
11. Amount of increase (10 times 3)	+ \$ <u>576</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>32,657</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>32,657</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>1.4%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>449</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>33,106</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

Rush County  
Fire District #8 General

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Tax levy amount in 2018 budget	+ \$ <u>33,177</u>
2. Debt service levy in 2018 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>33,177</u>

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ <u>15,774</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>929,174</u>	
5b. Personal property 2017	- <u>2,450,327</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2018	<u>4,588</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>20,362</u>	
8. Total estimated valuation July 1, 2018	<u>10,120,891</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>10,100,529</u>	
10. Factor for increase (7 divided by 9)	<u>0.00202</u>	
11. Amount of increase (10 times 3)	+ \$ <u>67</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>33,244</u>	
13. Debt service levy in this 2019 budget	<u>0</u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>33,244</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017	<u>1.4%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>464</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>33,708</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

No assurance is provided.

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Rush County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General Fund	Capital Improvement Res. Fund	100,000	48,000	200,000	K.S.A. 19-120
General Fund	Equipment Reserve Fund	100,000	122,775	205,700	K.S.A. 19-119
Road and Bridge Fund	Special Machinery Fund	200,000	75,000	200,000	K.S.A. 68-141g
Noxious Weed Fund	Noxious Weed Cap. Outlay Fund	70,000	10,000	10,000	K.S.A. 2-1318q
Special Motor Vehicle Fund	General Fund	4,924	-	-	K.S.A. 8-145
<b>Total for County</b>		<b>474,924</b>	<b>255,775</b>	<b>615,700</b>	
Fire District #1 General	Fire District #1 Special	10,000	8,650	8,650	K.S.A. 19-3612c
Fire District #2 General	Fire District #2 Special	10,000	9,015	-	K.S.A. 19-3612c
Fire District #3 General	Fire District #3 Special	10,000	5,000	5,000	K.S.A. 19-3612c
Fire District #4 General	Fire District #4 Special	7,000	835	835	K.S.A. 19-3612c
Fire District #5 General	Fire District #5 Special	5,000	-	-	K.S.A. 19-3612c
Fire District #6 General	Fire District #6 Special	650	987	-	K.S.A. 19-3612c
Fire District #7 General	Fire District #7 Special	25,000	6,229	14,517	K.S.A. 19-3612c
Fire District #8 General	Fire District #8 Special	25,000	5,000	5,000	K.S.A. 19-3612c
<b>Total for Fire Districts</b>		<b>92,650</b>	<b>35,716</b>	<b>34,002</b>	
	<b>Total</b>	<b>567,574</b>	<b>291,491</b>	<b>649,702</b>	
	Adjustments*				
	<b>Adjusted Totals</b>	<b>567,574</b>	<b>291,491</b>	<b>649,702</b>	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.





Rush County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	667,885	988,699	567,394
Receipts:			
Ad Valorem Tax	2,362,836	2,461,294	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	19,395	0	0
Motor Vehicle Tax	145,699	166,509	164,514
Recreational Vehicle Tax	2,757	3,341	3,255
16/20M Vehicle Tax	0	23,108	21,751
Commercial Vehicle Tax	0	11,101	13,431
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Severance Tax	8,965	0	0
Other Tax	128	0	0
Mortgage Registration Fees	8,754	8,000	8,000
Game Licenses	354	200	200
County Office	50,558	15,000	15,000
Antique Motor Vehicle Fees	3,175	900	900
Cereal Malt Beverage and Club License	150	0	0
Police and Dispatch from City	170,000	0	0
Rents and Leases	10,143	2,000	2,000
Interest on Taxes	27,860	9,000	9,000
Interest on Investments	16,151	4,500	4,500
Oil Royalty	4,724	4,000	4,000
Senior Citizens Transportation	29,939	15,000	15,000
Other Income	29,800	0	0
PILOT Fees	208,997	100,000	100,000
Transfer In - Special Motor Vehicle	4,924	0	0
Neighborhood Revitalization Rebate	(28,625)	(46,338)	-29,369
Miscellaneous	82,872	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,159,556</b>	<b>2,777,615</b>	<b>332,182</b>
<b>Resources Available:</b>	<b>3,827,441</b>	<b>3,766,314</b>	<b>899,576</b>

<b>CPA Summary</b>	No assurance is provided.
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Rush County

2019

**FUND PAGE - GENERAL**

Adopted Budget  
General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Resources Available:</b>	3,827,441	3,766,314	899,576
<b>Expenditures:</b>			
County Commission	53,049	56,810	56,810
County Clerk	93,264	100,788	103,600
County Treasurer	107,178	110,800	113,710
County Attorney	101,378	102,923	112,864
Register of Deeds	62,365	67,712	68,700
Sheriff	677,222	691,793	721,793
Unified Court	76,448	46,674	55,174
Courthouse General	211,820	375,300	453,300
Custodian	36,112	39,500	42,500
Emergency Preparedness	30,538	28,855	30,055
Appropriations	62,390	62,390	62,390
Economic Development	4,525	8,500	9,100
Airport Maintenance	46,582	5,000	10,000
Election	23,263	46,500	46,500
Employee Benefits	950,501	1,175,000	1,130,000
Service for the Elderly	102,107	109,600	120,500
Transfers Out			
Capital Improvements Reserve Fund	100,000	48,000	200,000
Equipment Reserve Fund	100,000	122,775	205,700
<b>Subtotal</b>	2,838,742	3,198,920	3,542,696
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	2,838,742	3,198,920	3,542,696
Unencumbered Cash Balance Dec 31	988,699	567,394	xxxxxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,345,212	3,198,920	3,542,696
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,542,696
		Tax Required	2,643,120
		Delinquent Comp Rate:	0.0%
		Amount of 2018 Ad Valorem Tax	2,643,120

CPA Summary	No assurance is provided.
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Rush County

2019

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>County Commission</b>			
Salaries	46,268	46,810	46,810
Contractual	6,630	9,200	9,200
Commodities	151	300	300
Capital Outlay	0	500	500
<b>Total</b>	<b>53,049</b>	<b>56,810</b>	<b>56,810</b>
<b>County Clerk</b>			
Salaries	85,040	87,788	90,600
Contractual	5,670	7,000	7,000
Commodities	2,460	4,000	4,000
Capital Outlay	94	2,000	2,000
<b>Total</b>	<b>93,264</b>	<b>100,788</b>	<b>103,600</b>
<b>County Treasurer</b>			
Salaries	96,981	97,000	99,910
Contractual	9,048	9,800	9,800
Commodities	1,149	4,000	4,000
Capital Outlay	0	0	0
<b>Total</b>	<b>107,178</b>	<b>110,800</b>	<b>113,710</b>
<b>County Attorney</b>			
Salaries	95,319	71,423	84,864
Contractual	2,585	9,000	6,000
Commodities	3,474	6,500	6,000
Capital Outlay	0	2,000	2,000
Diverson Cost	0	14,000	14,000
<b>Total</b>	<b>101,378</b>	<b>102,923</b>	<b>112,864</b>
<b>Register of Deeds</b>			
Salaries	61,314	62,712	63,700
Contractual	827	3,000	3,000
Commodities	224	2,000	2,000
<b>Total</b>	<b>62,365</b>	<b>67,712</b>	<b>68,700</b>
<b>Sheriff</b>			
Salaries	481,321	537,033	567,033
Contractual	95,088	65,660	65,660
Commodities	53,419	84,100	84,100
Capital Outlay	47,394	5,000	5,000
<b>Total</b>	<b>677,222</b>	<b>691,793</b>	<b>721,793</b>
<b>Unified Court</b>			
Contractual	67,250	16,634	25,134
Commodities	3,004	23,540	23,540
Capital Outlay	6,194	6,500	6,500
<b>Total</b>	<b>76,448</b>	<b>46,674</b>	<b>55,174</b>
<b>Courthouse General</b>			
Contractual	156,881	130,000	130,000
Commodities	38,848	22,000	100,000
Capital Outlay	15,581	186,300	186,300
Computer Program	510	37,000	37,000
<b>Total</b>	<b>211,820</b>	<b>375,300</b>	<b>453,300</b>
<b>Total - Page 7b</b>	<b>1,382,724</b>	<b>1,552,800</b>	<b>1,685,951</b>

No assurance is provided.  
Page No.7b

Rush County

2019

**FUND PAGE - GENERAL**

Adopted Budget

General Fund - Detail Expend

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
<b>Expenditures:</b>			
<b>Custodian</b>			
Salaries	29,595	32,000	33,000
Contractual	1,679	1,000	3,000
Commodities	4,838	5,500	5,500
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>36,112</b>	<b>39,500</b>	<b>42,500</b>
<b>Emergency Preparedness</b>			
Salaries	6,000	6,655	16,655
Contractual	15,682	6,200	6,500
Commodities	4,356	2,000	2,400
Capital Outlay	4,500	14,000	4,500
<b>Total</b>	<b>30,538</b>	<b>28,855</b>	<b>30,055</b>
<b>Appropriations</b>			
Elderly Companion	4,086	4,086	4,086
County Fair	12,000	12,000	12,000
Historical Society	15,650	15,650	15,650
CKLEPG	5,654	5,654	5,654
Soil Conservation	25,000	25,000	25,000
<b>Total</b>	<b>62,390</b>	<b>62,390</b>	<b>62,390</b>
<b>Economic Development</b>			
Salaries	1,737	2,400	2,700
Contractual	2,146	1,800	1,800
Commodities	642	4,300	4,600
Capital Outlay	0	0	0
<b>Total</b>	<b>4,525</b>	<b>8,500</b>	<b>9,100</b>
<b>Airport Maintenance</b>			
Contractual	46,582	5,000	10,000
<b>Total</b>	<b>46,582</b>	<b>5,000</b>	<b>10,000</b>
<b>Election</b>			
Salaries	4,552	7,500	7,500
Contractual	16,008	33,000	33,000
Commodities	2,703	5,000	5,000
Capital Outlay	0	1,000	1,000
<b>Total</b>	<b>23,263</b>	<b>46,500</b>	<b>46,500</b>
<b>Employee Benefits</b>			
Payroll Taxes	143,864	165,000	165,000
KPERS	162,876	215,000	200,000
Work Comp and Unemployment Insurance	50,604	75,000	65,000
Health Insurance	593,157	720,000	700,000
<b>Total</b>	<b>950,501</b>	<b>1,175,000</b>	<b>1,130,000</b>
<b>Service for the Elderly</b>			
Salaries	46,921	48,000	48,000
Contractual	0	1,000	1,000
Commodities	28	3,000	3,000
Appropriations	45,600	45,600	56,500
Senior Citizens Transportation	9,558	12,000	12,000
<b>Total</b>	<b>102,107</b>	<b>109,600</b>	<b>120,500</b>
<b>Total - Page 7c</b>	<b>1,256,018</b>	<b>1,475,345</b>	<b>1,451,045</b>

No assurance is provided.  
Page No. 7c

Rush County

2019

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Transfers Out			
Capital Improvements Reserve Fund	100,000	48,000	200,000
Equipment Reserve Fund	100,000	122,775	205,700
Total	200,000	170,775	405,700
Total - Page 7b	1,382,724	1,552,800	1,685,951
Total - Page 7c	1,256,018	1,475,345	1,451,045
Total - Page 7d	200,000	170,775	405,700
Total Expenditures**	<b>2,838,742</b>	<b>3,198,920</b>	<b>3,542,696</b>

\*\*Note: The Detail Total Expenditures should match to the General Subtotal.

Rush County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	80,761	39,388	0
Receipts:			
Ad Valorem Tax	423,111	483,804	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,709	0	0
Motor Vehicle Tax	35,328	29,928	32,338
Recreational Vehicle Tax	675	601	640
16/20M Vehicle Tax	0	4,153	4,275
Commercial Vehicle Tax	0	1,995	2,640
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-5,145	-6,126	-6,892
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>456,678</b>	<b>514,355</b>	<b>33,001</b>
<b>Resources Available:</b>	<b>537,439</b>	<b>553,743</b>	<b>33,001</b>
Expenditures:			
Principal - 2009A Bond	65,000	65,000	70,000
Interest - 2009A Bond	81,225	78,463	75,862
Principal - 2009B Bond	75,000	85,000	115,000
Interest - 2009B Bond	26,263	23,263	19,862
Principal - 2012A Bond	25,000	25,000	25,000
Interest - 2012A Bond	23,425	22,956	22,487
Principal - 2012B Bond	110,000	110,000	115,000
Interest - 2012B Bond	11,288	8,950	9,918
Principal - 2013A Bond	5,000	5,000	5,000
Interest - 2013A Bond	75,850	75,731	75,613
Cash Basis Reserve	0	0	65,000
Principal - 2016 Bond	0	0	0
Interest - 2016 Bond	0	54,380	57,850
Underwriter's Discount	0	0	0
Issuance Costs	0	0	0
Cash Basis Reserve (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>498,051</b>	<b>553,743</b>	<b>656,592</b>
Unencumbered Cash Balance Dec 31	39,388	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	532,576	564,363	656,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	656,592
		Tax Required	623,591
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		623,591

CPA Summary  
No assurance is provided.

Rush County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road & Bridge	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	676,826	741,364	460,099
<b>Receipts:</b>			
Ad Valorem Tax	1,327,782	1,502,616	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	15,643	0	0
Motor Vehicle Tax	127,348	4,478	100,435
Recreational Vehicle Tax	2,414	90	1,988
16/20M Vehicle Tax	0	621	13,279
Commercial Vehicle Tax	0	299	8,199
Watercraft Tax	0	0	0
Special City & County Highway	296,178	300,000	308,838
KDOT Funding	62,524	0	0
Reimbursements	56,028	0	0
Neighborhood Revitalization Rebate	-16,028	-34,369	-15,390
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,871,889</b>	<b>1,773,735</b>	<b>417,349</b>
<b>Resources Available:</b>	<b>2,548,715</b>	<b>2,515,099</b>	<b>877,448</b>
<b>Expenditures:</b>			
Personal Services	716,964	810,000	830,000
Commodities	762,028	975,000	1,000,000
Contractual Services	117,879	120,000	120,000
Capital Outlay	10,480	75,000	120,000
Transfers Out - Special Machinery	200,000	75,000	200,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>1,807,351</b>	<b>2,055,000</b>	<b>2,270,000</b>
Unencumbered Cash Balance Dec 31	741,364	460,099	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	2,170,000	2,055,000	2,270,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,270,000
		Tax Required	1,392,552
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	1,392,552

CPA Summary	No assurance is provided.
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Rush County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Special Bridge	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	373,589	358,039	263,018
Receipts:			
Ad Valorem Tax	64,725	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,422	0	0
Motor Vehicle Tax	13,590	4,478	
Recreational Vehicle Tax	258	90	
16/20 M Vehicle Tax	0	621	
Commercial Vehicle Tax	0	299	
Watercraft Tax	0		
Neighborhood Revitalization Rebate	-770	-509	-972
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>79,225</b>	<b>4,979</b>	<b>-972</b>
<b>Resources Available:</b>	<b>452,814</b>	<b>363,018</b>	<b>262,046</b>
Expenditures:			
Capital Outlay	94,775	100,000	350,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>94,775</b>	<b>100,000</b>	<b>350,000</b>
Unencumbered Cash Balance Dec 31	358,039	263,018	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	250,000	100,000	350,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	350,000
		Tax Required	87,954
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	87,954

Adopted Budget Health	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	42,352	28,204	8,383
Receipts:			
Ad Valorem Tax	81,844	94,197	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	719	0	0
Motor Vehicle Tax	5,825	5,762	6,296
Recreational Vehicle Tax	110	116	125
16/20 M Vehicle Tax	0	800	832
Commercial Vehicle Tax	0	384	514
Watercraft Tax	0	0	0
Federal Aid	31,166	25,000	30,000
State Aid	8,012	7,000	7,000
Fees	34,828	32,000	32,000
Neighborhood Revitalization Rebate	-991	-1,224	-1,096
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>161,513</b>	<b>164,035</b>	<b>75,671</b>
<b>Resources Available:</b>	<b>203,865</b>	<b>192,239</b>	<b>84,054</b>
Expenditures:			
Personal Services	89,434	100,331	105,851
Contractual	36,218	36,525	36,825
Commodities	36,753	45,000	38,325
Capital Outlay	13,256	2,000	2,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>175,661</b>	<b>183,856</b>	<b>183,201</b>
Unencumbered Cash Balance Dec 31	28,204	8,383	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	181,294	183,856	183,201
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,201
		Tax Required	99,147
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	99,147

CPA Summary  
No assurance is provided.

Rush County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	122,648	126,656	21,498
<b>Receipts:</b>			
Ad Valorem Tax	222,262	145,668	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,671	0	0
Motor Vehicle Tax	14,957	15,674	9,736
Recreational Vehicle Tax	284	315	193
16/20 M Vehicle Tax	0	2,715	1,287
Commercial Vehicle Tax	0	1,045	795
Watercraft Tax	0	0	0
Chemical Sales	152,639	140,000	140,000
Neighborhood Revitalization Rebate	-2,695	-1,936	-2,684
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>389,118</b>	<b>303,481</b>	<b>149,327</b>
<b>Resources Available:</b>	<b>511,766</b>	<b>430,137</b>	<b>170,825</b>
<b>Expenditures:</b>			
Personal Services	96,224	86,139	98,700
Contractual	198,989	15,000	15,000
Commodities	19,897	10,000	10,000
Chemicals	0	222,500	220,000
Transfers Out	70,000	10,000	10,000
Chemical Treatment	0	65,000	60,000
Cash Forward (2019 column)	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>385,110</b>	<b>408,639</b>	<b>413,700</b>
Unencumbered Cash Balance Dec 31	126,656	21,498	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	446,230	408,639	413,700
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2018 Ad Valorem Tax			

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser's Cost	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	31,353	29,026	9,833
<b>Receipts:</b>			
Ad Valorem Tax	112,123	117,342	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,212	0	0
Motor Vehicle Tax	9,995	7,882	7,843
Recreational Vehicle Tax	190	158	155
16/20 M Vehicle Tax	0	1,094	1,037
Commercial Vehicle Tax	0	526	640
Watercraft Tax	0	0	0
Neighborhood Revitalization Rebate	-1,355	-1,919	-1,429
Miscellaneous	507	0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>122,672</b>	<b>125,083</b>	<b>8,246</b>
<b>Resources Available:</b>	<b>154,025</b>	<b>154,109</b>	<b>18,079</b>
<b>Expenditures:</b>			
Personal Services	108,696	104,276	107,404
Commodities	6,011	11,000	11,000
Contractual	10,101	24,000	24,000
Capital Outlay	191	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>124,999</b>	<b>144,276</b>	<b>147,404</b>
Unencumbered Cash Balance Dec 31	29,026	9,833	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	135,776	144,276	147,404
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2018 Ad Valorem Tax			

CPA Summary  
No assurance is provided.

Rush County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Hospital Maintenance	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	15,677	1,747	2,534
Receipts:			
Ad Valorem Tax	50,783	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,094	3,482	0
Motor Vehicle Tax	290	70	
Recreational Vehicle Tax	0	483	
16/20 M Vehicle Tax	0	232	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Neighborhood Revitalization Rebate	-599	-3,480	0
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>51,568</b>	<b>787</b>	<b>0</b>
<b>Resources Available:</b>	<b>67,245</b>	<b>2,534</b>	<b>2,534</b>
Expenditures:			
Appropriations	65,498	0	2,534
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>65,498</b>	<b>0</b>	<b>2,534</b>
Unencumbered Cash Balance Dec 31	1,747	2,534	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	65,498	787	2,534
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,534
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	22,669	21,027	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	204	1,595	0
Motor Vehicle Tax	1,569	32	1,405
Recreational Vehicle Tax	30	221	28
16/20 M Vehicle Tax	0	106	186
Commercial Vehicle Tax	0	0	115
Watercraft Tax	0	0	0
Other	0	5,000	10,000
Neighborhood Revitalization Rebate	-275	-245	-237
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>24,197</b>	<b>27,736</b>	<b>11,497</b>
<b>Resources Available:</b>	<b>24,197</b>	<b>27,736</b>	<b>11,497</b>
Expenditures:			
Appropriations	24,197	22,736	22,959
Other	0	5,000	10,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>24,197</b>	<b>27,736</b>	<b>32,959</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	29,243	27,961	32,959
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,959
		Tax Required	21,462
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	21,462

CPA Summary  
No assurance is provided.

Rush County

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Intellectual Disability	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	388
Receipts:			
Ad Valorem Tax	11,154	10,482	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	95	0	0
Motor Vehicle Tax	783	3,482	701
Recreational Vehicle Tax	15	70	14
16/20 M Vehicle Tax	0	483	93
Commercial Vehicle Tax	0	232	57
Watercraft Tax	0	0	0
Other	0	5,000	10,000
Neighborhood Revitalization Rebate	-128	-3,480	-108
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,919</b>	<b>16,269</b>	<b>10,757</b>
<b>Resources Available:</b>	<b>11,919</b>	<b>16,269</b>	<b>11,145</b>
Expenditures:			
Appropriations	11,919	5,853	5,853
Sunflower Child Care	0	5,028	5,028
Other	0	5,000	10,000
Cash Forward (2019 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,919</b>	<b>15,881</b>	<b>20,881</b>
Unencumbered Cash Balance Dec 31	0	388	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	16,381	16,381	20,881
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,881
		Tax Required	9,736
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	9,736

Adopted Budget No Fund Warrants	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	637
Receipts:			
Ad Valorem Tax	0	220,575	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	3,482	14,743
Recreational Vehicle Tax	0	70	292
16/20 M Vehicle Tax	0	483	1,949
Commercial Vehicle Tax	0	232	1,204
Watercraft Tax	0	0	0
Proceeds	810,000	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-3,480	-2,261
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>810,000</b>	<b>221,362</b>	<b>15,927</b>
<b>Resources Available:</b>	<b>810,000</b>	<b>221,362</b>	<b>16,564</b>
Expenditures:			
Appropriations	810,000	0	0
Principal	0	202,500	202,500
Interest	0	18,225	13,669
Cash Basis Reserve	0	0	5,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>810,000</b>	<b>220,725</b>	<b>221,169</b>
Unencumbered Cash Balance Dec 31	0	637	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	223,725	221,169
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	221,169
		Tax Required	204,605
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	204,605

CPA Summary  
No assurance is provided.

Rush County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks and Recreation</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Private Club Liquor Tax	0	0	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>400</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>400</b>
Expenditures:			
Contractual Services	0	0	400
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>400</b>
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	400

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Alcohol</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	5,783	6,264	6,264
Receipts:			
Private Club Liquor Tax	481	500	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>481</b>	<b>500</b>	<b>900</b>
<b>Resources Available:</b>	<b>6,264</b>	<b>6,764</b>	<b>7,164</b>
Expenditures:			
Contractual Services	0	500	7,164
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>500</b>	<b>7,164</b>
Unencumbered Cash Balance Dec 31	6,264	6,264	0
2017/2018/2019 Budget Authority Amount:	6,053	5,321	7,164

CPA Summary  
No assurance is provided.

Rush County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Noxious Weed Capital Outlay</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	131,034	183,445	72,411
Receipts:			
Transfer in -Noxious Weed	70,000	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>70,000</b>	<b>10,000</b>	<b>10,000</b>
<b>Resources Available:</b>	<b>201,034</b>	<b>193,445</b>	<b>82,411</b>
Expenditures:			
Capital Outlay	17,589	121,034	82,411
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>17,589</b>	<b>121,034</b>	<b>82,411</b>
Unencumbered Cash Balance Dec 31	183,445	72,411	0
2017/2018/2019 Budget Authority Amount:	170,839	121,034	82,411

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Solid Waste</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	3,324	366	3,036
Receipts:			
Landfill Fees	95,105	105,000	105,000
Reimbursed Expense	0	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>95,105</b>	<b>106,000</b>	<b>106,000</b>
<b>Resources Available:</b>	<b>98,429</b>	<b>106,366</b>	<b>109,036</b>
Expenditures:			
Personal Services	67,335	65,530	69,321
Commodities	12,213	9,800	15,000
Contractual	18,515	28,000	24,715
Capital Outlay	0	0	0
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>98,063</b>	<b>103,330</b>	<b>109,036</b>
Unencumbered Cash Balance Dec 31	366	3,036	0
2017/2018/2019 Budget Authority Amount:	161,550	156,550	109,036

CPA Summary

No assurance is provided.

Rush County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Hospital Revenue Bond</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	723	723	723
Receipts:			
Reimbursements	30,000	30,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>
<b>Resources Available:</b>	<b>30,723</b>	<b>30,723</b>	<b>723</b>
Expenditures:			
Principal	30,000	30,000	723
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>30,000</b>	<b>30,000</b>	<b>723</b>
Unencumbered Cash Balance Dec 31	723	723	0
2017/2018/2019 Budget Authority Amount:	30,000	30,000	723

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>New Generation E-911</b>	Actual for 2017	Estimate for 2018	Year for 2019
Unencumbered Cash Balance Jan 1	101,393	98,913	133,913
Receipts:			
State Aid	50,013	60,000	60,000
Other	4,992	50,000	50,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>55,005</b>	<b>110,000</b>	<b>110,000</b>
<b>Resources Available:</b>	<b>156,398</b>	<b>208,913</b>	<b>243,913</b>
Expenditures:			
Capital Outlay	57,485	75,000	243,913
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>57,485</b>	<b>75,000</b>	<b>243,913</b>
Unencumbered Cash Balance Dec 31	98,913	133,913	0
2017/2018/2019 Budget Authority Amount:	290,813	256,393	243,913

CPA Summary	No assurance is provided.
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Rush County

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire District #6 Special		Fire District #7 Special		Fire District #8 Special						<b>Total</b>
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	6,301	Cash Balance Jan 1	28,983	Cash Balance Jan 1	94,661	Cash Balance Jan 1		Cash Balance Jan 1		129,947
<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		<b>Receipts:</b>		
Transfer In	650	Transfer In	25,000	Transfer In	25,000					
<b>Total Receipts</b>	<b>650</b>	<b>Total Receipts</b>	<b>25,000</b>	<b>Total Receipts</b>	<b>25,000</b>	<b>Total Receipts</b>	<b>0</b>	<b>Total Receipts</b>	<b>0</b>	<b>50,650</b>
<b>Resources Available:</b>	<b>6,951</b>	<b>Resources Available:</b>	<b>53,983</b>	<b>Resources Available:</b>	<b>119,661</b>	<b>Resources Available:</b>	<b>0</b>	<b>Resources Available:</b>	<b>0</b>	<b>180,597</b>
<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		<b>Expenditures:</b>		
Capital Outlay	2,209	Capital Outlay	19,218	Capital Outlay	0					
<b>Total Expenditures</b>	<b>2,209</b>	<b>Total Expenditures</b>	<b>19,218</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>Total Expenditures</b>	<b>0</b>	<b>21,427</b>
Cash Balance Dec 31	4,742	Cash Balance Dec 31	34,767	Cash Balance Dec 31	119,661	Cash Balance Dec 31	0	Cash Balance Dec 31	0	159,170 **
										159,170 **

\*\* Note: These two block figures should agree.

CPA Summary	No assurance is provided.
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**NOTICE OF BUDGET HEARING**

The governing body of  
**Rush County**

will meet on August 20, 2018 at 10 am at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,838,742	51.924	3,198,920	51.643	3,542,696	2,643,120	51.367
Debt Service	498,051	9.333	553,743	10.151	656,592	623,591	12.119
Road & Bridge	1,807,351	29.074	2,055,000	31.528	2,270,000	1,392,552	27.063
Special Bridge	94,775	1.397	100,000		350,000	87,954	1.709
Health	175,661	1.797	183,856	1.976	183,201	99,147	1.927
Noxious Weed	385,110	4.888	408,639	3.056	413,700	242,875	4.720
Appraiser's Cost	124,999	2.458	144,276	2.462	147,404	129,325	2.513
Hospital Maintenance	65,498	1.086			2,534		
Mental Health	24,197	0.498	27,736	0.441	32,959	21,462	0.417
Intellectual Disability	11,919	0.232	15,881	0.220	20,881	9,736	0.189
No Fund Warrants	810,000		220,725	4.628	221,169	204,605	3.976
Special Parks and Recreation					400		
Special Alcohol			500		7,164		
Noxious Weed Capital Outlay	17,589		121,034		82,411		
Solid Waste	98,063		103,330		109,036		
Hospital Revenue Bond	30,000		30,000		723		
New Generation E-911	57,485		75,000		243,913		
Non-Budgeted Funds - A:	253,971						
Non-Budgeted Funds - B:	44,975						
Non-Budgeted Funds - C:	431						
<b>Totals</b>	<b>7,338,817</b>	<b>102.687</b>	<b>7,238,640</b>	<b>106.105</b>	<b>8,284,783</b>	<b>5,454,367</b>	<b>106.000</b>
Less: Transfers	567,574		291,491		649,702		
Net Expenditure	6,771,243		6,947,149		7,635,081		
Total Tax Levied	4,728,745		5,213,407		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	46,051,037		49,134,098		51,455,583		
Outstanding Indebtedness, January 1,							
G.O. Bonds	6,180,000	2016	5,955,000	2017	5,675,000	2018	
Revenue Bonds	90,000		60,000		30,000		
Other	0		0		810,000		
Lease Pur. Princ.	335,917		245,387		222,773		
Total	6,605,917		6,260,387		6,737,773		

\*Tax rates are expressed in mills

Clerk

No assurance is provided.





**Affidavit of Publication**

State of Kansas, }  
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 8th day of August, 2018, with subsequent publications being made on the following date:

\_\_\_\_\_, 2018

\_\_\_\_\_, 2018

*Tim Engel*  
\_\_\_\_\_  
Publisher

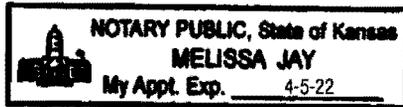
Subscribed and sworn to before me this 8th day of August 2018

*Melissa Jay*  
\_\_\_\_\_  
Notary Public

My commission expires: 4-5-22

Printer's Fee \$ \_\_\_\_\_

Additional copies \$ \_\_\_\_\_



Approved this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_

**NOTICE OF  
BUDGET HEARING**

State of Kansas  
County  
2019

NOTICE OF BUDGET HEARING

The governing body of  
**Rush County**  
will meet on August 20, 2018 at 10 am at Rush County Courthouse, 715 Elm, LaCrosse, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Courthouse, 715 Elm, LaCrosse, Kansas and will be available at this hearing.  
**BUDGET SUMMARY**  
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	2,838,742	31.924	3,198,920	31.643	3,542,696	2,643,120	31.367
Debt Service	498,051	9.333	553,743	10.151	656,592	623,591	12.119
Road & Bridge	1,887,351	25.074	2,055,000	31.528	2,270,000	1,392,552	27.063
Special Bridge	94,775	1.397	100,000		150,000	87,954	1.709
Health	175,661	1.797	183,856	1.976	183,201	99,147	1.927
Noxious Weed	343,110	4.983	408,639	3.056	413,700	242,875	4.720
Appraiser's Cost	126,999	2.458	144,276	2.462	147,404	129,323	2.313
Hospital Maintenance	65,498	1.086				2,534	
Mental Health	24,197	0.498	27,734	0.441	32,989	21,462	0.417
Intellectual Disability	11,919	0.332			15,881	9,736	0.189
No Fund Warrants	810,000		220,725	4.628	221,189	204,601	3.976
Special Parks and Recreation					400		
Special Alcohol			900		7,164		
Noxious Weed Capital Outlay	17,559		121,034		82,411		
Solid Waste	98,063		103,339		109,036		
Hospital Revenue Bond	30,000		30,000		723		
New Generation B-911	57,463		75,000		243,913		
Non-Budgeted Funds - A:	233,971						
Non-Budgeted Funds - B:	44,973						
Non-Budgeted Funds - C:	431						
<b>Totals</b>	<b>7,138,417</b>	<b>102.687</b>	<b>7,238,640</b>	<b>106.103</b>	<b>8,284,783</b>	<b>5,454,367</b>	<b>106.000</b>
Less: Transfers	387,374		291,491		649,702		
Net Expenditure	6,751,043		6,947,149		7,635,081		
Total Tax Levied	4,728,743		5,213,207				
Assessed Valuation	46,051,837		49,134,098				
Outstanding Indebtedness, January 1,	2016		2017		2018		
G.O. Bonds	6,180,000		5,955,000		5,675,000		
Revenue Bonds	90,000		60,000		30,000		
Other	0		0		810,000		
Lease Pmt. Princ.	335,917		245,387		222,773		
Total	6,605,917		6,260,387		6,737,773		

\*Tax rates are expressed in mills

Rush County

2019

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2017		Current Yr Estimate 2018		Proposed Budget Year 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2018 Ad Valorem Tax	Est. Tax Rate* July 1 Est. Valuation
Fire District #1 General	26,743	6.94600	32,400	7.00000	36,200	31,453	6.680 4,708,793
Fire District #2 General	18,070	7.00000	21,016	7.00000	28,113	22,480	6.702 3,354,263
Fire District #3 General	19,185	3.47800	27,000	3.08700	25,713	20,248	3.055 6,627,347
Fire District #4 General	57,630	5.00000	58,720	5.00000	61,703	52,757	4.896 10,775,735
Fire District #5 General	23,041	4.99800	25,411	5.00000	34,096	28,862	4.902 5,888,207
Fire District #6 General	20,959	9.36900	18,865	8.80000	19,315	18,032	8.546 2,110,095
Fire District #7 General	35,255	7.00000	40,529	7.00000	47,983	33,106	6.804 4,865,922
Fire District #8 General	42,238	4.20800	40,001	2.93600	50,380	33,708	3.331 10,120,891
Fire District #1 Special							
Fire District #2 Special							
Fire District #3 Special							
Fire District #4 Special							
Fire District #5 Special							
Fire District #6 Special	2,209						
Fire District #7 Special	19,218						
Fire District #8 Special							
Totals	264,550	47.99900	263,942	45.82300	303,503	240,646	44.916

\*Tax rates are expressed in mills

*Cornelia Baldwin*  
Clerk