

Illinois Township

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018	+ \$	<u>4,040</u>
2. Debt service levy in 2018	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>4,040</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+	<u>1,012,443</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+	<u>211,135</u>	
5b. Personal property 2017	-	<u>212,733</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+	<u>3,083</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>1,015,526</u>	
8. Total estimated valuation July 1,2018		<u>3,204,281</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,188,755</u>	
10. Factor for increase (7 divided by 9)		<u>0.46397</u>	
11. Amount of increase (10 times 3)	+ \$	<u>1,874</u>	
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>5,914</u>	
13. Debt service levy in this 2019 budget		<u> </u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,914</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>85</u>	
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>5,999</u>	

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Illinois Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	2,301	3,136	3,711
Receipts:			
Ad Valorem Tax	1,001	1,225	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		50	42
Recreational Vehicle Tax		1	1
16/20 M Vehicle Tax		9	13
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	14		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,015	1,285	56
Resources Available:	3,316	4,421	3,767
Expenditures:			
Officers Pay			
Budget & Publications	180	200	200
Supplies		500	5,382
Equipment			
Ambulance			
Bank Service Charge		10	10
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	180	710	5,592
Unencumbered Cash Balance Dec 31	3,136	3,711	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	3,184	3,890	5,592
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,592
		Tax Required	1,825
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	1,825

Illinois Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	284	350	346
Receipts:			
Ad Valorem Tax	3,066	2,815	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		151	97
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		26	31
Commercial Vehicle Tax			0
Watercraft Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,066	2,996	131
Resources Available:	3,350	3,346	477
Expenditures:			
Central Ambulance Contract	3,000	3,000	3,400
Cash Basis Reserve			292
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	3,000	3,000	3,692
Unencumbered Cash Balance Dec 31	350	346	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amou	3,392	3,392	3,692
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,692
Tax Required			3,215
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,215

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amou	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
Illinois Township
Rush County

will meet on August 15, 2018 at 8:00 AM at 3284 Ave F, Bison for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	180	0.511	710	0.585	5,592	1,825	0.570
Ambulance	3,000	1.549	3,000	1.344	3,692	3,215	1.003
Totals	3,180	2.060	3,710	1.929	9,284	5,040	1.573
Less: Transfers	0		0		0		
Net Expenditure	3,180		3,710		9,284		
Total Tax Levied	3,861		4,040		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	1,873,585		2,095,042		3,204,281		

*Tax rates are expressed in mills.

Brian Edwards
Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 18th day of July, 2018, with subsequent publications being made on the following date:

_____ 2018

_____ 2018

Tim Engel

Publisher

Subscribed and sworn to before me this 18th day of July 2018

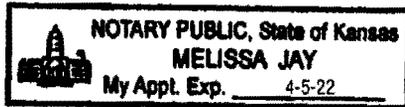
Melissa Jay

Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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Less: Transfers	0		0		0		
Net Expenditure	3,180		3,710		9,284		
Total Tax Levied	3,861		4,040		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,873,585		2,095,042		3,204,281		

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Brian Edwards
Treasurer