

Hampton Fairview Township

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018	+ \$	<u>10,962</u>
2. Debt service levy in 2018	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>10,962</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u> </u>	<u>2,827</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+ <u> </u>	<u>429,033</u>	
5b. Personal property 2017	- <u> </u>	<u>413,888</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> </u>	<u>15,145</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2018:	+ <u> </u>	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>17,972</u>	
8. Total estimated valuation July 1,2018	<u> </u>	<u>5,296,662</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,278,690</u>	
10. Factor for increase (7 divided by 9)		<u>0.00340</u>	
11. Amount of increase (10 times 3)	+ \$	<u> </u>	<u>37</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u> </u>	<u>10,999</u>
13. Debt service levy in this 2019 budget		<u> </u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u> </u>	<u>10,999</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u> </u>	<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u> </u>	<u>230</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u> </u>	<u>11,229</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: Hampton Fairview Township
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$4,548	\$4,581
Delinquent Tax	\$100	\$100
Motor Vehicle Tax	\$240	\$224
Recreational Vehicle Tax	\$8	\$7
16/20M Vehicle Tax	\$67	\$62
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$4,963	\$4,974
Difference in Total Taxes:	\$11	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,015,354	\$5,296,662
Did Assessed Valuation Decrease?	No	
Levy Rate	0.907	0.865
Difference in Levy Rate:	(0.042)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Hampton Fairview Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	15,095	19,202	19,605
Receipts:			
Ad Valorem Tax	3,080	3,146	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		153	155
Recreational Vehicle Tax		5	5
16/20 M Vehicle Tax		42	43
Commercial Vehicle Tax		5	0
Watercraft Tax		2	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cash Adjustment-Saving Account	2,527		
Nextern Resource			
Interest on Idle Funds	20		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,627	3,353	202
Resources Available:	20,722	22,555	19,807
Expenditures:			
Officers Pay		1,200	1,200
Elections			
Contract Labor	1,340	1,500	1,500
Budget & Publications	180	250	250
Cemetery			20,274
Library/Fire Dept			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,520	2,950	23,224
Unencumbered Cash Balance Dec 31	19,202	19,605	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	17,484	17,576	23,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,224
		Tax Required	3,417
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	3,417

Hampton Fairview Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	58
Receipts:			
Ad Valorem Tax	3,482	3,268	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		173	161
Recreational Vehicle Tax		6	5
16/20M Vehicle Tax		48	44
Commercial Vehicle Tax		5	0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,482	3,600	311
Resources Available:	3,482	3,600	369
Expenditures:			
Ambulance Appropriation	3,482	3,500	3,500
Neighborhood Revitalization Rebate			
Miscellaneous		42	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	3,482	3,542	3,600
Unencumbered Cash Balance Dec 31	0	58	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	3,600	3,600	3,600
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,600
Tax Required			3,231
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			3,231

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	1
Receipts:			
Ad Valorem Tax	4,840	4,548	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		240	224
Recreational Vehicle Tax		8	7
16/20M Vehicle Tax		67	62
Commercial Vehicle Tax		8	0
Watercraft Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,840	4,971	393
Resources Available:	4,840	4,971	394
Expenditures:			
Library Appropriation	4,840	4,870	4,875
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	4,840	4,970	4,975
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	4,960	4,970	4,975
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,975
Tax Required			4,581
Delinquent Comp Rate: 0.0%			0
Amount of 2018 Ad Valorem Tax			4,581

NOTICE OF BUDGET HEARING

The governing body of
Hampton Fairview Township
Rush County

will meet on August 20, 2018 at 9:00 AM at McCracken City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,520	0.618	2,950	0.627	23,224	3,417	0.645
Ambulance	3,482	0.699	3,542	0.652	3,600	3,231	0.610
Library	4,840	0.971	4,970	0.907	4,975	4,581	0.865
Totals	9,842	2.288	11,462	2.186	31,799	11,229	2.120
Less: Transfers	0		0		0		
Net Expenditure	9,842		11,462		31,799		
Total Tax Levied	10,750		10,962		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,697,705		5,015,354		5,296,662		
Township Assessed Valuation Only					4,529,345		

*Tax rates are expressed in mills.

Les Rogers
Treasurer

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Township Assessed Valuation Only					4,529,345		

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Les Rogers
 Treasurer

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 18th day of July, 2018, with subsequent publications being made on the following date:

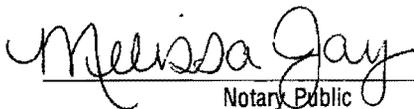
_____ 2018

_____ 2018



Publisher

Subscribed and sworn to before me this 18th day of July 2018.

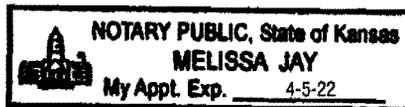


Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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