

Center Township

2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018	+ \$	<u>15,341</u>
2. Debt service levy in 2018	- \$	<u> </u>
3. Tax levy excluding debt service	\$	<u>15,341</u>

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:	+ <u> </u>	<u>4,727</u>	
5. Increase in personal property for 2018:			
5a. Personal property 2018	+ <u> </u>	<u>140,488</u>	
5b. Personal property 2017	- <u> </u>	<u>212,495</u>	
5c. Increase in personal property (5a minus 5b)	+ <u> </u>	<u>0</u>	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:	+ <u> </u>	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>4,727</u>	
8. Total estimated valuation July 1, 2018	<u> </u>	<u>3,913,992</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,909,265</u>	
10. Factor for increase (7 divided by 9)		<u>0.00121</u>	
11. Amount of increase (10 times 3)		<u>19</u>	+ \$
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		<u>15,360</u>	\$
13. Debt service levy in this 2019 budget		<u> </u>	
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>15,360</u>	
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>	
16. Consumer Price Index adjustment (3 times 15)		<u>322</u>	\$
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		<u>15,682</u>	\$

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Center Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	18,106	5,057	3,294
Receipts:			
Ad Valorem Tax		12,112	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		1,058	996
Recreational Vehicle Tax		14	12
16/20 M Vehicle Tax		136	116
Commercial Vehicle Tax		179	406
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax		232	283
County Taxes 2017 - deposited 2018		17,122	
Rent	1,645	1,500	1,800
Donations			
Interest on Idle Funds	13		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,658	32,353	3,613
Resources Available:	19,764	37,410	6,907
Expenditures:			
Officers Pay		900	900
Contract Labor	6,564	4,000	4,000
Supplies	338	1,000	1,000
City- Water		1,500	1,500
Equipment Repairs	403	200	500
Cemetery Maintenance		5,000	5,000
Insurance	1,948	2,100	2,100
Utilities		2,500	2,500
Budget & Publications	240	250	250
Building Maintenance	5,214	16,666	1,648
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,707	34,116	19,398
Unencumbered Cash Balance Dec 31	5,057	3,294	XXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	27,621	34,116	19,398
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,398
		Tax Required	12,491
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	12,491

Center Township

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	3,551	0	1
Receipts:			
Ad Valorem Tax	3,548	3,229	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		283	266
Recreational Vehicle Tax		4	3
16/20M Vehicle Tax		37	31
Commercial Vehicle Tax		48	108
Watercraft Tax		0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,548	3,701	508
Resources Available:	7,099	3,701	509
Expenditures:			
Prior Year Ambulance payment	3,551		
Rush County Ambulance	3,548	3,600	3,600
Neighborhood Revitalization Rebate			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	7,099	3,700	3,700
Unencumbered Cash Balance Dec 31	0	1	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	7,500	3,700	3,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,700
		Tax Required	3,191
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	3,191

****Non-Budgeted****

Adopted Budget Cemetery Reserve	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,348		0
Receipts:			
Donations	1,000		0
Cash Adjustment	1,579		
Interest on Idle Funds	9		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,588	0	0
Resources Available:	3,936	0	0
Expenditures:			
** Non-Budgeted Fund**			
Cemetery Repairs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	3,936	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
Center Township
Rush County

will meet on August 13, 2018 at 5:00 PM at Center Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	14,707	3.149	34,116	3.111	19,398	12,491	3.191
Ambulance	7,099	0.843	3,700	0.829	3,700	3,191	0.815
Cemetery Reserve							
Totals	21,806	3.992	37,816	3.940	23,098	15,682	4.006
Less: Transfers	0		0		0		
Net Expenditure	21,806		37,816		23,098		
Total Tax Levied	14,909		15,341		XXXXXXXXXXXXXX		
Total Assessed Valuation	3,734,817		3,893,938		3,913,992		
Township Assessed Valuation Only					2,299,013		

*Tax rates are expressed in mills.

Lee A. Dellett
Clerk

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 18th day of July, 2018, with subsequent publications being made on the following date:

_____ 2018

_____ 2018

Tim Engel

Publisher

Subscribed and sworn to before me this 18th day of July 2018.

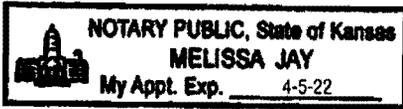
Melissa Jay

Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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