State of Kansas
Special District

CERTIFICATE

2019

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
University Park Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget: Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	19-2765	6	26,330	8,836	5,000
Debt Service	10-113				
Totals		xxxxxxxxx	26,330	8,836	5,000
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					1,767,257
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				Yes	

Assisted by:

Address:

Email:

President

Secretary

Treasurer

Attest: 2018

County Clerk

Governing Body

COUNTY CLERK Seal RILEY COUNTY KANSAS

CPA Summary

University Park Improvement District
Riley County

Computation to Determine Limit for 2019

			Amount of Levy
1.	Total tax levy amount in 2018 budget	+ $	8,332
2.	Debt service levy in 2018 budget	- $	0
3.	Tax levy excluding debt service	$	8,332

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:			+	36,488
5.	Increase in personal property for 2018:				
	5a. Personal property 2018	+	0		
	5b. Personal property 2017	-	0		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2018:				1,771
7.	Total valuation adjustment (sum of 4, 5c, 6)				38,259
8.	Total estimated valuation July, 1,2018		1,767,256		
9.	Total valuation less valuation adjustment (8 minus 7)				1,728,997
10.	Factor for increase (7 divided by 9)				0.02213

11.	Amount of increase (10 times 3)	+ $	184
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	8,516
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		8,516
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	$	175
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	8,691

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

University Park Improvement District
Riley County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,332	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,332	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2019

University Park Improvement District
Riley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

University Park Improvement District
Riley County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

University Park Improvement District
Riley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,727	13,206	4,883
Receipts:			
Ad Valorem Tax	7,463	8,332	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,766		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Boat Dock	504		
Burn Area Fees	955		1,000
Golf Course Fees	3,729	2,000	3,250
Lot Mowing	2,400	3,500	2,500
Assests Sold	0	4,900	
Rent	3,728		6,000
Taxes	0		
Specials		1,300	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,703		
Does misc. exceed 10% of Total Receipts			
Total Receipts	22,248	20,032	12,750
Resources Available:	29,975	33,238	17,633
Expenditures:			
Boat Dock	434		1,000
Burn Area	205		500
Club House	86		780
Common Areas	1,119		2,000
Colf Course	2,221		3,000
Insurance	2,847		4,000
Lot Mowing	255		1,000
Maintenace/Repair	1,392		2,000
Misc Expenses	584		1,000
Property Taxes	1,681		2,000
Rental House	3,675		4,000
Utilities	2,270		4,000
Operations		28,355	
Special Assessments			1,050
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	16,769	28,355	26,330
Unencumbered Cash Balance Dec 31	13,206	4,883	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	19,698	28,355	26,330
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,330
		Tax Required	8,697
	Delinquent Comp Rate:	1.6%	139
		Amount of 2018 Ad Valorem Tax	8,836

CPA Summary

University Park Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
University Park Improvement District
Riley County
will meet on October 2, 2018 at 7:00 PM at University Park Golf Course Club House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	16,769	4.946	28,355	5.000	26,330	8,836	5.000
Debt Service							
Totals	16,769	4.946	28,355	5.000	26,330	8,836	5.000
Less: Transfers	0		0		0		
Net Expenditures	16,769		28,355		26,330		
Total Tax Levied	7,764		8,332		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,569,647		1,666,369		1,767,256		

Outstanding Indebtedness, Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Chizek
iversity Park Improvement District Ofic

Page No.

RESOLUTION NO. 2018-1

A resolution expressing the property taxation policy of the University Park Improvement District governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the University Park Improvement District exceeding the amount levied to finance the 2018 budget of the University Park Improvement District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, University Park Improvement District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the University Park Improvement District governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 2 day of October, 2018 by the University Park Improvement District governing body, Riley County, Kansas.

University Park Improvement District Governing Body

The Riley Countian
P.O. Box 333 • 117 S. Broadway • Riley, Kansas 66531
785-485-2290
FAX 785-485-2290

(Published in the Riley Countian Wednesday, Sept. 5, 2018.)

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Riley County
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Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

David Chizek
iversity Park Improvement District Offi

Page No.

ANSAS, RILEY COUNTY, ss:
van, being first duly sworn, deposes and says:
r of *The Riley Countian*, a weekly newspaper
ate of Kansas, and published in and of general
on a yearly basis in Riley County, Kansas, and
paper is not a trade, religious or fraternal

per is a weekly published at least weekly 50
s been published continuously and uninter-
county and state for a period of more than five
first publication of said notice; and has been
post office of Riley in said county as second

ched notice is a true copy thereof and was
regular and entire issue of said newspaper for

ve weeks, the first publication thereof being
d on the 5th day of September
quent publication being made on the follow-

_____, 2018
_____, 2018

Donna Sullivan, Editor

d sworn to before me this 5th day of
September, 2018.

June Campbell
Notary Public

(SEAL)

NOTARY PUBLIC - State of Kansas
JUNE CAMPBELL
My Appt. Exp. 8-9-2021

Printer's Fee $ 63.00
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