# CERTIFICATE

2019

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of
**Manhattan Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| Table of Contents: | | Page No. | 2019 Adopted Budget: Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
|---|---|---|---|---|---|
| Computation to Determine Limit for 2019 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 55,400 | 34,782 | 1.107 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | 217,725 | 177,207 | 5.641 |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 273,125 | 211,989 | 6.748 |
| Budget Summary | | 0 | | | |
| Neighborhood Revitalization Rebate | | | Resolution required? Vote publication required? | | Yes |

| Final Assessed Valuation: | County Clerk's Use Only |
|---|---|
| Township | 31,413,752 |
| | Nov. 1, 2018 Valuation |

Assisted by:

Address:

Email:

James Gardner MD
Joseph L
Becoine Sherwood

Governing Body

Attest: 2018

County Clerk

COUNTY CLERK Seal RILEY COUNTY KANSAS

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Manhattan Township 2019

## Computation to Determine Limit for 2019

| | | | | Amount of Levy |
|---|---|---|---|---|
| 1. Total tax levy amount in 2018 | | | + $ | 187,185 |
| 2. Debt service levy in 2018 | | | - $ | 0 |
| 3. Tax levy excluding debt service | | | $ | 187,185 |

## 2018 Valuation Information for Valuation Adjustments

| | | | | | |
|---|---|---|---|---|---|
| 4. New improvements for 2018: | | | + | 60,977 | |
| 5. Increase in personal property for 2018: | | | | | |
| 5a. Personal property 2018 | + | 901,666 | | | |
| 5b. Personal property 2017 | - | 1,300,145 | | | |
| 5c. Increase in personal property (5a minus 5b) | | | + | 0 (Use Only if > 0) | |
| 6. Valuation of property that changed in use during 2018: | | | + | 28,295 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | | | 89,272 | |
| 8. Total estimated valuation July 1,2018 | | 31,405,419 | | | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | | | 31,316,147 | |
| 10. Factor for increase (7 divided by 9) | | | | 0.00285 | |
| 11. Amount of increase (10 times 3) | | | | | + $ 534 |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | | | | $ 187,719 |
| 13. Debt service levy in this 2019 budget | | | | | 0 |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | | | | 187,719 |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | | | | | 0.021 |
| 16. Consumer Price Index adjustment (3 times 15) | | | | | $ 3,931 |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | | | | | $ 191,650 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Manhattan Township
Riley County

2019

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2018 | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 33,935 | 4,142 | 76 | 31 | 930 | 55 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 153,250 | 18,707 | 343 | 140 | 4,199 | 248 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 187,185 | 22,849 | 419 | 171 | 5,129 | 303 |

County Treas Motor Vehicle Estimate 22,849

County Treas Recreational Vehicle Estimate 419

County Treas 16/20M Vehicle Estimate 171

County Treas Commercial Vehicle Tax Estimate 5,129

County Treas Watercraft Tax Estimate 303

MVT Factor 0.12207

RVT Factor 0.00224

16/20M Factor 0.00091

Comm Veh Factor 0.02740

Watercraft Factor 0.00162

2019

Manhattan Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2017 | Current Amount for 2018 | Proposed Amount for 2019 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| General | Special Machinery | - | - | - | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 16,250 | 10,000 | 10,000 | 68-141g |
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| | | | | | |
| | Total | 16,250 | 10,000 | 10,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 16,250 | 10,000 | 10,000 | |

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Manhattan Township
Riley County

2019

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1,2018 | Date Due | | Amount Due 2018 | | Amount Due 2019 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1,2018 | Payments Due 2018 | Payments Due 2019 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Manhattan Township 2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 37,445 | 30,445 | 15,694 |
| Receipts: | | | |
| Ad Valorem Tax | 32,435 | 33,935 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 931 | | |
| Motor Vehicle Tax | 4,812 | 4,180 | 4,142 |
| Recreational Vehicle Tax | 84 | 61 | 76 |
| 16/20 M Vehicle Tax | 49 | 33 | 31 |
| Commercial Vehicle Tax | 1,018 | 988 | 930 |
| Watercraft Tax | 48 | 52 | 55 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
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| Interest on Idle Funds | 165 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **39,542** | **39,249** | **5,234** |
| **Resources Available:** | **76,987** | **69,694** | **20,928** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,352 | 3,500 | 6,000 |
| Salaries & Wages | 24,215 | 4,000 | 26,000 |
| Employee Benefits | | 21,000 | |
| Supplies | 276 | | 500 |
| Equipment | 4,860 | | 5,000 |
| Buildings Maintenance | | 3,000 | |
| Insurance | 10,812 | 500 | 12,000 |
| Mowing | 222 | 22,000 | 1,900 |
| Utilities | 2,765 | | 4,000 |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | 40 | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **46,542** | **54,000** | **55,400** |
| Unencumbered Cash Balance Dec 31 | 30,445 | 15,694 | xxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 62,000 | 54,000 | 55,400 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 55,400 |
| | | Tax Required | 34,472 |
| | Delinquent Comp Rate: | 0.9% | 310 |
| | | Amount of 2018 Ad Valorem Tax | 34,782 |

| CPA Summary |
|---|
| |

Manhattan Township 2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Road** | Prior Year<br>Actual for 2017 | Current Year<br>Estimate for 2018 | Proposed Budget<br>Year for 2019 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 40,371 | 39,002 | 9,333 |
| Receipts: | | | |
| Ad Valorem Tax | 147,689 | 153,250 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | 3,493 | | |
| Motor Vehicle Tax | 16,768 | 19,034 | 18,707 |
| Recreational Vehicle Tax | 304 | 277 | 343 |
| 16/20M Vehicle Tax | 139 | 152 | 140 |
| Commercial Vehicle Tax | 3,763 | 4,500 | 4,199 |
| Watercraft Tax | 178 | 239 | 248 |
| Special Highway/Gasoline Tax | 9,844 | 9,129 | 9,129 |
| Sherman Township | 4,480 | | |
| Wildcat Township | 6,360 | | |
| Unites States Treasury | 13 | | |
| Allied Oil & Tire | 97 | | |
| | | | |
| Interest on Idle Funds | 324 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **193,452** | **186,581** | **32,766** |
| **Resources Available:** | **233,823** | **225,583** | **42,099** |
| Expenditures: | | | |
| Salaries & Wages | 36,963 | 35,000 | 37,725 |
| Employee Benefits | | | |
| Road Maintenance | | 16,250 | |
| Road Materials | 105,511 | 120,000 | 130,000 |
| Equipment | | | |
| Supplies | 23,830 | 25,000 | 25,000 |
| Repairs | 12,267 | 10,000 | 15,000 |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Transfer to Special Machinery | 16,250 | 10,000 | 10,000 |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **194,821** | **216,250** | **217,725** |
| Unencumbered Cash Balance Dec 31 | 39,002 | 9,333 | xxxxxxxxxxxxxxxx |
| 2017/2018/2019 Budget Authority Amount: | 194,500 | 216,250 | 217,725 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 217,725 |
| | | Tax Required | 175,626 |
| | Delinquent Comp Rate: | 0.9% | 1,581 |
| | | Amount of 2018 Ad Valorem Tax | 177,207 |

**Special Machinery**

| K.S.A. 68-141g | **2017 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 17,299 |
| Transfers from: | |
| Road Fund | 16,250 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 67 |
| Other | |
| **Resources Available:** | 33,616 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **33,616** |

**CPA Summary**

Manhattan Township

**NON-BUDGETED FUNDS**

*(Only the actual budget year for 2017 is to be shown)*

2019

Non-Budgeted Funds

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | | |
|---|---|---|---|---|---|---|---|---|---|---|
| | 0 | | 0 | | 0 | | 0 | | 0 | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Total |
| Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | Cash Balance Jan 1 | | 0 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | | |
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| Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | 0 |
| Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | |
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| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | 0 |
| Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | 0 ** |
| | | | | | | | | | | 0 ** |

** Note: These two block figures should agree.

**CPA Summary**

# NOTICE OF BUDGET HEARING

The governing body of
**Manhattan Township**
**Riley County**
will meet on July 24, 2018 at 7:00 PM at 1011 S Manhattan Ave, Manhattan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 46,542 | 1.097 | 54,000 | 1.107 | 55,400 | 34,782 | 1.108 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 194,821 | 4.995 | 216,250 | 5.000 | 217,725 | 177,207 | 5.643 |
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| Special Machinery | | | | | | | |
| Totals | 241,363 | 6.092 | 270,250 | 6.107 | 273,125 | 211,989 | 6.751 |
| Less: Transfers | 16,250 | | 10,000 | | 10,000 | | |
| Net Expenditure | 225,113 | | 260,250 | | 263,125 | | |
| Total Tax Levied | 186,225 | | 187,185 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 30,566,973 | | 30,648,656 | | 31,405,419 | | |
| Outstanding Indebtedness, Jan 1 | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Duaine Sherwood
Manhattan Township Treasurer

# Sample Notice of Vote Publication

**Notice of Vote - Manhattan Township**

**In adopting the 2019 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2018 budget, adjusted by the 2017 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.**

RESOLUTION NO._____

*A resolution expressing the property taxation policy of the Manhattan Township governing body with respect to financing the annual budget for 2019*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the Manhattan Township exceeding the amount levied to finance the 2018 budget of the Manhattan Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Manhattan Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Manhattan Township governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 29th day of June, 2018 by the Manhattan Township governing body, Riley County, Kansas.

Manhattan Township Governing Body

James Gardner MD

Duane Sherwood

Joseph [illegible]

# In The Matter of NOTICE OF BUDGET HEARING

**STATE OF KANSAS, RILEY COUNTY, ss**

**Printer's Fee** $ 138.62

**Payment Date** _____

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 28th day of June, 2018 with subsequent publications being made on the following dates:

On the ____ day of _____, 2018

On the ____ day of _____, 2018

On the ____ day of _____, 2018

Robin T P

Subscribed and sworn to before me this 23rd day of August, 2018.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 12/08/2021

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**Manhattan Township**
**Riley County**
will meet on July 24, 2018 at 7:00 PM at 1011 S Manhattan Ave, Manhattan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

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| | Prior Year Actual 2017 | | Current Year Estimate 2018 | | Proposed Budget 2019 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 46,542 | 1.097 | 54,000 | 1.107 | 55,400 | 34,782 | 1.108 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 194,821 | 4.995 | 216,250 | 5.000 | 197,725 | 157,027 | 5.000 |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 241,363 | 6.092 | 270,250 | 6.107 | 253,125 | 191,809 | 6.108 |
| Less: Transfers | 16,250 | | 10,000 | | 10,000 | | |
| Net Expenditure | 225,113 | | 260,250 | | 243,125 | | |
| Total Tax Levied | 186,225 | | 187,185 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 30,566,973 | | 30,648,656 | | 31,405,419 | | |
| Outstanding Indebtedness, Jan 1 | 2016 | | 2017 | | 2018 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Dustine Sherwood
Manhattan Township Treasurer

# In The Matter of NOTICE OF BUDGET HEARING

**STATE OF KANSAS, RILEY COUNTY, ss**

**Printer's Fee** $ 138.62

**Payment Date** _____

I, Robin Phelan being first duly sworn, depose and say: That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 3rd day of July, 2018 with subsequent publications being made on the following dates:

On the ____ day of _____, 2018

On the ____ day of _____, 2018

On the ____ day of _____, 2018

Robin T P

Subscribed and sworn to before me this 23rd day of August, 2018.

_____ Notary Public

Notary Seal

SAMANTHA FOSHA
Notary Public - State of Kansas
My Appt. Expires 12/08/2021

State of Kansas
Township

## NOTICE OF BUDGET HEARING

The governing body of
**Manhattan Township**
**Riley County**

will meet on July 24, 2018 at 7:00 PM at 1011 S Manhattan Ave, Manhattan KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

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|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Est. Tax Rate* |
| General | 46,542 | 1.097 | 54,100 | 1.107 | 55,400 | 34,782 | 1.108 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 194,821 | 4.995 | 216,250 | 5.000 | 217,725 | 177,207 | 5.643 |
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| Special Machinery | | | | | | | |
| Totals | 241,363 | 6.092 | 270,250 | 6.107 | 273,125 | 211,989 | 6.751 |
| Less: Transfers | 16,250 | | 10,000 | | 10,000 | | |
| Net Expenditure | 225,113 | | 260,250 | | 263,125 | | |
| Total Tax Levied | 186,225 | | 187,185 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 30,566,973 | | 30,648,656 | | 31,405,419 | | |

| Outstanding Indebtedness, Jan 1 | 2016 | 2017 | 2018 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Purchase Principal | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Duaine Sherwood
Manhattan Township Treasurer