NOTICE OF BUDGET HEARING

The governing body of
Ludell Township
Rawlins County
will meet on August 21, 2018 at 7:00 P.M. at Ludell Schoolhouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rawlins County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	1,974		2,550		3,050	713	0.523
Cemetery	675	0.815	1,150	0.816	1,400		
Township Hall	2,248	1.620	3,575	1.622	3,650	1,684	1.236
Special Machinery							
Totals	4,897	2.435	7,275	2.438	8,100	2,398	1.759
Less: Transfers	0		0		0		
Net Expenditure	4,897		7,275		8,100		
Total Tax Levied	2,437		3,118		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,155,982		1,279,378		1,363,169		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Ludell Township
Governing Body

Ludell Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	3,212	3,179	1,622
will meet on August 21, 2018 at 7:00 P.M. at Ludell Schoolhouse for the purpose of hearing and			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	69	20	
Motor Vehicle Tax	175	30	0
Recreational Vehicle Tax	3		0
16/20 M Vehicle Tax	3	22	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,363	921	736
Beginning Balance Treasurer's Office	318		
Interest on Idle Funds	11		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,941**	**993**	**736**
Resources Available:	**5,153**	**4,172**	**2,358**
Expenditures:			
General	128	250	250
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		250	250
Buildings Maintenance and Utilities	890	1,000	1,500
Insurance & Liabilities	920	1,000	1,000
Bank Fees	36	50	50
Savings Withdrawals			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure:			
Total Expenditures	**1,974**	**2,550**	**3,050**
Unencumbered Cash Balance Dec 31	3,179	1,622	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	3,200	3,550	3,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,050
		Tax Required	692
	Delinquent Comp Rate:	3.0%	21
		Amount of 2018 Ad Valorem Tax	713

Ludell Township 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Cemetery	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,661	1,543	1,476
will meet on August 21, 2018 at 7:00 P.M. at Ludell Schoolhouse for the purpose of hearing and			
Ad Valorem Tax	207	1,043	xxxxxxxxxxxxxxxx
Delinquent Tax	88	0	
Motor Vehicle Tax	86	40	175
Recreational Vehicle Tax	0	0	3
16/20M Vehicle Tax	27		6
Commercial Vehicle Tax			3
Watercraft Tax			0
Beginning Treasurer Balance	149		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	557	1,083	187
Resources Available:	2,218	2,626	1,663
Expenditures:			
Mowing	675	1,000	1,250
Fees		150	150
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	675	1,150	1,400
Unencumbered Cash Balance Dec 31	1,543	1,476	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	1,150	2,000	1,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,400
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget Township Hall	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,006	2,923	1,645
Receipts:			
Ad Valorem Tax	2,148	2,075	xxxxxxxxxxxxxxxx
Delinquent Tax	136	37	
Motor Vehicle Tax	361	145	347
Recreational Vehicle Tax	6	1	6
16/20M Vehicle Tax	18	40	11
Commercial Vehicle Tax			6
Watercraft Tax			0
Treasurer's Remaining Balance	492		
Interest on Idle Funds	5		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,165	2,297	370
Resources Available:	5,170	5,220	2,015
Expenditures:			
Insurance		500	500
Hall Maintenance	650	75	1,250
Hall Equipment			
General Expense			100
Mowing/Spraying	1,225	800	800
Utilities	373	2,200	1,000
Fees			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	2,248	3,575	3,650
Unencumbered Cash Balance Dec 31	2,923	1,645	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	3,725	3,850	3,650
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,650
		Tax Required	1,635
	Delinquent Comp Rate:	3.0%	49
		Amount of 2018 Ad Valorem Tax	1,684

CERTIFICATE

2019

To the Clerk of Rawlins County, State of Kansas
We, the undersigned, officers of
Ludell Township
certify that: (1) the hearing mentioned in the attached publication was held;
will meet on August 21, 2018 at 7:00 P.M. at Ludell Schoolhouse for the purpose of hearing and
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget: Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Gra		6			
Fund	K.S.A.				
General	79-1962	7	3,050	713	
Cemetery	80-932	8	1,400		
Township Hall	80-115	8	3,650	1,684	
Special Machinery					
Totals		xxxxxx	8,100	2,398	
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication require		Yes

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:
Tasha Flock
Rawlins County Deputy Clerk
Address:
607 Main St. Suite C
Atwood, KS 67730
Email:
tflock@rawlinscounty.org

Attest: Aug. 24 2018

Rebecca Bagel
Ass Dep. County Clerk

ASST. DEPUTY CLERK OF RAWLINS COUNTY SEAL KANSAS

Lisa S Munn Secretary
Shyla Drake ~~[illegible]~~ trustee
Marty Larson treas.

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.