Phillips County
2019

State of Kansas
County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Asst Living Debt Service**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	23,050	0	0
Receipts:			
Ad Valorem Tax	162,270	179,296	xxxxxxxxxxxxxxxxxx
Delinquent Tax	455		
Motor Vehicle Tax	13,061	15,869	10,962
Recreational Vehicle Tax	378	420	294
16/20 M Vehicle Tax	2,260	3,125	3,373
Commercial Vehicle Tax	1,567	1,397	1,279
Watercraft Tax	83	83	87
Assissed Living Center	160,236	174,953	68,850
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**340,310**	**375,143**	**84,845**
Resources Available:	**363,360**	**375,143**	**84,845**
Expenditures:			
Principal Payments	255,000	270,000	180,000
Interest Payments	108,360	97,650	88,740
COP Reserve	0	7,493	7,493
Cash Basis Reserve			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**363,360**	**375,143**	**276,233**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	368,000	385,143	276,233
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	276,233
		Tax Required	191,388
	Delinquent Comp Rate:	3.0%	5,919
		Amount of 2018 Ad Valorem Tax	197,307

Phillips County
2019

State of Kansas
County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Noxious Weed Cap. Out.	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	111,708	125,976	67,003
Receipts:			
Transfer from Noxious Weed	14,268		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total F			
Total Receipts	**14,268**	**0**	**0**
Resources Available:	**125,976**	**125,976**	**67,003**
Expenditures:			
Capital Outlay	0	58,973	67,003
Transfer to Noxious Weed	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**58,973**	**67,003**
Unencumbered Cash Balance Dec 31	125,976	67,003	0
2017/2018/2019 Budget Authority Amount	64,561	58,973	67,003

Phillips County
2019

State of Kansas
County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

County 911	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	143,101	123,330	103,330
Receipts:			
911 Tax	51,246	52,000	52,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**51,246**	**52,000**	**52,000**
Resources Available:	**194,347**	**175,330**	**155,330**
Expenditures:			
Contractual Servies	71,017	72,000	72,000
Capital Outlay	0		83,330
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**71,017**	**72,000**	**155,330**
Unencumbered Cash Balance Dec 31	123,330	103,330	0
2017/2018/2019 Budget Authority Amount	120,429	157,454	155,330

Adopted Budget

Sp Alcohol Program	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	49,551	47,351	23,626
Receipts:			
Local Alcoholic Liquor Tax	6,404	6,400	6,500
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**6,404**	**6,400**	**6,500**
Resources Available:	**55,955**	**53,751**	**30,126**
Expenditures:			
Contractual Services	8,604	30,125	30,126
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**8,604**	**30,125**	**30,126**
Unencumbered Cash Balance Dec 31	47,351	23,626	0
2017/2018/2019 Budget Authority Amount	30,807	30,794	30,126

Phillips County
2019

State of Kansas
County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Tourism & Promotion	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Transient Guest Tax	22,197	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**22,197**	**23,000**	**23,000**
Resources Available:	**22,197**	**23,000**	**23,000**
Expenditures:			
Appropriations	22,197	23,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**22,197**	**23,000**	**23,000**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	26,174	23,000	23,000

Adopted Budget

Local Emergency Planning Com.	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,538	3,951	1,976
Receipts:			
Transfer from General	9,000	5,100	5,100
Reimbursed Expenses			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**9,000**	**5,100**	**5,100**
Resources Available:	**23,538**	**9,051**	**7,076**
Expenditures:			
Contractual Services	0	4,475	4,476
Commodities	2,592	2,600	2,600
Capital Outlay	16,995	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**19,587**	**7,075**	**7,076**
Unencumbered Cash Balance Dec 31	3,951	1,976	0
2017/2018/2019 Budget Authority Amoun	25,537	12,501	7,076

Phillips County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-A

(1) Fund Name: Special Vehicle		(2) Fund Name: Ambulance Equipment		(3) Fund Name: Equipment Reserve		(4) Fund Name: Reg. Of Deeds Technology		(5) Fund Name: Sp Machinery & Equip		
Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	21,946	Unencumbered Cash Balance Jan 1	494,289	Unencumbered Cash Balance Jan 1	63,025	Unencumbered Cash Balance Jan 1	40,239	Total 619,499
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Motor Vehicle Fees	61,489	Donations		Sale of Equipment	12,004	Mortgage Reg Fees	7,102	Trf from Road & Bridge	0	
Reimbursed Expense	102	Grants	0	Tranfer from Election	26,209			Prior Year Cancelled Encumbrances		
Miscellaneous	1,021	Trf from EMS - Ambulance	0	Trf from General	14,667					
Total Receipts	62,612	Total Receipts	0	Total Receipts	52,880	Total Receipts	7,102	Total Receipts	0	122,594
Resources Available:	62,612	Resources Available:	21,946	Resources Available:	547,169	Resources Available:	70,127	Resources Available:	40,239	742,093
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	16,652	Capital Outlay		Capital Outlay	137,176	Contractual		Capital Outlay	0	
Contractual Services	9,445	Trf to EMS Ambulance	20,000	Trf to General	0	Capital Outlay	3,057	Lease Pmt	0	
Commodities	12,400			Trf to Appraiser Cost	0			Trf to Road & Bridge	0	
Capital Outlay	495									
Transfer to General	62									
Trf to Equip Reserve										
Total Expenditures	39,054	Total Expenditures	20,000	Total Expenditures	137,176	Total Expenditures	3,057	Total Expenditures	0	199,287
Cash Balance Dec 31	23,558	Cash Balance Dec 31	1,946	Cash Balance Dec 31	409,993	Cash Balance Dec 31	67,070	Cash Balance Dec 31	40,239	**542,806** **
										542,806 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-B

(1) Fund Name: Diversion		(2) Fund Name: PCED SPF Reserve		(3) Fund Name: PCED E Community		(4) Fund Name: Attorney's Training		(5) Fund Name: Law Enforcement Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	23,867	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1	11,145	Cash Balance Jan 1	13,048	48,060
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	7,020	Grants	95,051	Grants	90,000	Court Fees	1,036	Fees	1,355	
		Trf from Ec Devlp	675,664	Trf from Ec Devlp	24,159			Miscellaneous	1,675	
		Loan Payments	24,508	Loan Payments	82,716					
		Reimbursed Expenses	1,133	Reimbursed Expenses						
		Miscellaneous	121	Miscellaneous	168					
Total Receipts	7,020	Total Receipts	796,477	Total Receipts	197,043	Total Receipts	1,036	Total Receipts	3,030	1,004,606
Resources Available:	30,887	Resources Available:	796,477	Resources Available:	197,043	Resources Available:	12,181	Resources Available:	16,078	1,052,666
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	6,235	Econ. Dev. Grants	35,050	Econ. Dev. Grants	0	Contractual Services	428	Contractual Services	5,090	
Commodities		Econ. Dev. Loan	168,018	Econ. Dev. Loan	90,000			Commodities		
Capital Outlay		Contractual Services	153	Contractual Services	85,246			Capital Outlay		
		Capital Outlay	34,000	Capital Outlay						
		Transfer to Econ Development	0	Transfer to Econ Development						
Total Expenditures	6,235	Total Expenditures	237,221	Total Expenditures	175,246	Total Expenditures	428	Total Expenditures	5,090	424,220
Cash Balance Dec 31	24,652	Cash Balance Dec 31	559,256	Cash Balance Dec 31	21,797	Cash Balance Dec 31	11,753	Cash Balance Dec 31	10,988	**628,446** **
										628,446 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-C

(1) Fund Name: Donations		(2) Fund Name: Revolving Loan		(3) Fund Name: County Health Grant		(4) Fund Name: EMPG		(5) Fund Name: Edgett Donation		
Unencumbered Cash Balance Jan 1	33,717	Unencumbered Cash Balance Jan 1	455	Unencumbered Cash Balance Jan 1	18,957	Unencumbered Cash Balance Jan 1	15,751	Unencumbered Cash Balance Jan 1	3,000	Total 71,880
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	0	Loan Payments	81,283	Grants	25,387	Grants	15,751	Donations	0	
Miscellaneous		Interest on Idle Funds	46							
Federal Aid										
Total Receipts	0	Total Receipts	81,329	Total Receipts	25,387	Total Receipts	15,751	Total Receipts	0	122,467
Resources Available:	33,717	Resources Available:	81,784	Resources Available:	44,344	Resources Available:	31,502	Resources Available:	3,000	194,347
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	0	Fiduciary Fees	356	Grant Expenses	18,957	Contractual Services	9,144	Project Expenditures	1,600	
		St of Kansas	81,428			Capital Outlay				
Total Expenditures	0	Total Expenditures	81,784	Total Expenditures	18,957	Total Expenditures	9,144	Total Expenditures	1,600	111,485
Cash Balance Dec 31	33,717	Cash Balance Dec 31	0	Cash Balance Dec 31	25,387	Cash Balance Dec 31	22,358	Cash Balance Dec 31	1,400	**82,862** **
										82,862 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-D

(1) Fund Name: EMS-CPR Fund		(2) Fund Name: EMS Memorial Phillipsbur		(3) Fund Name: EMS Memorial Logan		(4) Fund Name: Special Road & Bridge Impro		(5) Fund Name: Worthless Check Adm. Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,611	Cash Balance Jan 1	4,180	Cash Balance Jan 1	1,352	Cash Balance Jan 1	1,583,870	Cash Balance Jan 1	1,149	1,592,162
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations	0	Donations		Donations		KDOT	87,494	Fees	120	
						Lease Purchase Proc.				
						Transfer from R&B	438,352			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	525,846	Total Receipts	120	525,966
Resources Available:	1,611	Resources Available:	4,180	Resources Available:	1,352	Resources Available:	2,109,716	Resources Available:	1,269	2,118,128
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Operations		Operations		Operations		Contractual	795,663	Contractual		
						Capital Outlay	190,780			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	986,443	Total Expenditures	0	986,443
Cash Balance Dec 31	1,611	Cash Balance Dec 31	4,180	Cash Balance Dec 31	1,352	Cash Balance Dec 31	1,123,273	Cash Balance Dec 31	1,269	**1,131,685** **
										1,131,685 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-E

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Oil & Gass Valutation Depletion		Multiyear Capital Improvement		Clark Donation		Treasurer Technology		County Clerk Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	214,550	Cash Balance Jan 1	996	Cash Balance Jan 1	3,644	Cash Balance Jan 1	3,414	222,604
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Payments	0	Transfer from General	0	Donations	0	Fees	1,775	Fees	1,775	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1,775	Total Receipts	1,775	3,550
Resources Available:	0	Resources Available:	214,550	Resources Available:	996	Resources Available:	5,419	Resources Available:	5,189	226,154
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual	0	Capital Outlay	9,824	Project Expenditures	500			Capital Outlay	420	
Transfer to General	0	Transfer to General	0	Transfer to General	0					
Total Expenditures	0	Total Expenditures	9,824	Total Expenditures	500	Total Expenditures	0	Total Expenditures	420	10,744
Cash Balance Dec 31	0	Cash Balance Dec 31	204,726	Cash Balance Dec 31	496	Cash Balance Dec 31	5,419	Cash Balance Dec 31	4,769	215,410 **
										215,410 **

**Note: These two block figures should agree.

Phillips County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-F

	(1) Fund Name: Sheriff VIN	(2) Fund Name:	(3) Fund Name:	(4) Fund Name:	(5) Fund Name:	Total
Unencumbered Cash Balance Jan 1	7,356	0	0	0	0	7,356
Receipts:						
Sheriff VINS	7,689					
Total Receipts	7,689	0	0	0	0	7,689
Resources Available:	15,045	0	0	0	0	15,045
Expenditures:						
Contractual	9,248					
Total Expenditures	9,248	0	0	0	0	9,248
Cash Balance Dec 31	5,797	0	0	0	0	5,797 **
						5,797 **

**Note: These two block figures should agree.

Special District Name **Fire District No. 2**

FUND PAGE

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	35,435	37,662	xxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	2,461	2,599	1,689
Recreational Vehicle Tax	81	93	55
16/20 M Vehicle Tax	1,291	1,214	1,241
Commercial Vehicle Tax	234	288	187
Watercraft Tax	14	7	9
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**39,516**	**41,863**	**3,181**
Resources Available:	**39,516**	**41,863**	**3,181**
Expenditures:			
Distribution to the Board	39,516	41,863	42,171
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**39,516**	**41,863**	**42,171**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	39,516	41,863	42,171
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,171
		Tax Required	38,990
	Delinquent Comp Rate:		0
		Amount of 2018 Ad Valorem Tax	38,990

FIRE DISTRICT NO. 2

Computation to Determine Limit for 2019

					Amount of Levy
1.	Tax Levy Amount in 2018 Budget			+ $	37,662
2.	Debt Service Levy in 2018 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	37,662
	2018 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2018:**		+ 151,986		
5.	**Increase in Personal Property for 2018:**				
	5a. Personal Property 2018	+ 1,041,618			
	5b. Personal Property 2017	- 1,044,796			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2018**		4,957		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		156,943		
8.	Total Estimated Valuation July 1,2018	11,156,793			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		10,999,850		
10.	Factor for Increase (7 divided by 9)		0.01427		
11.	Amount of Increase (10 times 3)			+ $	537
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	38,199
13.	**Debt Service Levy in this 2019 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				38,199
15.	###				2.100%
16.	Consumer Price Index adjustment (14 times 15)			$	791
17.	Maximum levy for budget year FIRE DISTRICT NO. 2, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	38,990

Special District Name **Fire District No. 3A**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	11,919	12,148	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	744	657	425
Recreational Vehicle Tax	10	11	5
16/20 M Vehicle Tax	422	344	277
Commercial Vehicle Tax	125	155	88
Watercraft Tax	4	4	2
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,224**	**13,319**	**797**
Resources Available:	**13,224**	**13,319**	**797**
Expenditures:			
Distribution to the Board	13,224	13,319	25,552
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**13,224**	**13,319**	**25,552**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	13,224	13,319	25,552
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,552
		Tax Required	24,755
	Delinquent Comp Rate:		0
		Amount of 2018 Ad Valorem Tax	24,755

FIRE DISTRICT NO. 3A

Computation to Determine Limit for 2019

					Amount of Levy
1.	Tax Levy Amount in 2018 Budget			+ $	12,148
2.	Debt Service Levy in 2018 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	12,148
	2018 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2018:**		+ 36,466		
5.	**Increase in Personal Property for 2018:**				
	5a. Personal Property 2018	+ 125,743			
	5b. Personal Property 2017	- 138,459			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2018**		2,942		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		39,408		
8.	Total Estimated Valuation July 1,2018	6,188,728			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		6,149,320		
10.	Factor for Increase (7 divided by 9)		0.00641		
11.	Amount of Increase (10 times 3)			+ $	78
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	12,226
13.	**Debt Service Levy in this 2019 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				12,226
15.	###				2.100%
16.	Consumer Price Index adjustment (14 times 15)			$	255
17.	Maximum levy for budget year FIRE DISTRICT NO. 3A, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	12,481

Special District Name **Beaver Township**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	370	384	xxxxxxxxxxxxxxxxx
Delinquent Tax	2	0	
Motor Vehicle Tax	16	18	10
Recreational Vehicle Tax	1	1	1
16/20 M Vehicle Tax	15	12	9
Commercial Vehicle Tax	6	6	4
Watercraft Tax		0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**410**	**421**	**24**
Resources Available:	**410**	**421**	**24**
Expenditures:			
Distribution to the Board	410	421	24
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**410**	**421**	**24**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	410	421	24
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24
		Tax Required	0
	Delinquent Comp Rate:		0
		Amount of 2018 Ad Valorem Tax	0

BEAVER TOWNSHIP

Computation to Determine Limit for 2019

					Amount of Levy
1.	Tax Levy Amount in 2018 Budget			+ $	384
2.	Debt Service Levy in 2018 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	384
	2018 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2018:**		+ 0		
5.	**Increase in Personal Property for 2018:**				
	5a. Personal Property 2018	+ 63,429			
	5b. Personal Property 2017	- 82,662			
	5c. Increase in Personal Property (5a minus 5b)		+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2018**		2,748		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		2,748		
8.	Total Estimated Valuation July 1,2018	1,414,333			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,411,585		
10.	Factor for Increase (7 divided by 9)		0.00195		
11.	Amount of Increase (10 times 3)			+ $	1
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	385
13.	**Debt Service Levy in this 2019 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				385
15.	###				2.100%
16.	Consumer Price Index adjustment (14 times 15)			$	8
17.	Maximum levy for budget year BEAVER TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	393

Special District Name **Freedom Township**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,119	1,179	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	94	102	64
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	43	52	47
Commercial Vehicle Tax	0	0	0
Watercraft Tax	2	1	1
Gross Earngings (Intangibles) Tax	365	400	400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,625**	**1,737**	**514**
Resources Available:	**1,625**	**1,737**	**514**
Expenditures:			
Distribution to the Board	1,625	1,737	1,753
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,625**	**1,737**	**1,753**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,625	1,737	1,753

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	1,753
Tax Required	1,239
Delinquent Comp Rate:	0
Amount of 2018 Ad Valorem Tax	1,239

FREEDOM TOWNSHIP

Computation to Determine Limit for 2019

					Amount of Levy
1.	Tax Levy Amount in 2018 Budget			+ $	1,179
2.	Debt Service Levy in 2018 Budget			- $	0
3.	**Tax Levy Excluding Debt Service**			$	1,179
	2018 Valuation Information for Valuation Adjustments:				
4.	**New Improvements for 2018:**		+ 8,105		
5.	**Increase in Personal Property for 2018:**				
	5a. Personal Property 2018	+ 297,421			
	5b. Personal Property 2017	- 264,149			
	5c. Increase in Personal Property (5a minus 5b)		+ 33,272 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2018**		3,123		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)		44,500		
8.	Total Estimated Valuation July 1,2018	1,532,514			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**		1,488,014		
10.	Factor for Increase (7 divided by 9)		0.02991		
11.	Amount of Increase (10 times 3)			+ $	35
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**			$	1,214
13.	**Debt Service Levy in this 2019 Budget**				0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**				1,214
15.	###				2.100%
16.	Consumer Price Index adjustment (14 times 15)			$	25
17.	Maximum levy for budget year FREEDOM TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	1,239

Special District Name **Glenwood Township**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,679	1,703	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	8
Motor Vehicle Tax	105	89	46
Recreational Vehicle Tax	2	3	2
16/20 M Vehicle Tax	64	52	48
Commercial Vehicle Tax	0	0	0
Watercraft Tax	2	0	0
Gross Earngings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,852**	**1,847**	**104**
Resources Available:	**1,852**	**1,847**	**104**
Expenditures:			
Distribution to the Board	1,852	1,847	1,847
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,852**	**1,847**	**1,847**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	1,852	1,847	1,847
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,847
		Tax Required	1,743
	Delinquent Comp Rate:		0
		Amount of 2018 Ad Valorem Tax	1,743

GLENWOOD TOWNSHIP

Computation to Determine Limit for 2019

						Amount of Levy
1.	Tax Levy Amount in 2018 Budget				+ $	1,703
2.	Debt Service Levy in 2018 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	1,703
	2018 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2018:**			+ 0		
5.	**Increase in Personal Property for 2018:**					
	5a. Personal Property 2018	+	16,422			
	5b. Personal Property 2017	-	24,351			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2018**			2,714		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			2,714		
8.	Total Estimated Valuation July 1,2018		1,055,651			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			1,052,937		
10.	Factor for Increase (7 divided by 9)			0.00258		
11.	Amount of Increase (10 times 3)				+ $	4
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	1,707
13.	**Debt Service Levy in this 2019 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					1,707
15.	###					2.100%
16.	Consumer Price Index adjustment (14 times 15)				$	36
17.	Maximum levy for budget year GLENWOOD TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	1,743

CONSOLIDATED METHOD FUND PAGE

2019

Special District Name **Granite Township**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	2,205	2,601	xxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	116	118	84
Recreational Vehicle Tax	6	8	4
16/20 M Vehicle Tax	7	22	31
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
Gross Earngings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,334**	**2,749**	**119**
Resources Available:	**2,334**	**2,749**	**119**
Expenditures:			
Distribution to the Board	2,334	2,749	2,775
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,334**	**2,749**	**2,775**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	2,334	2,749	2,775

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	2,775
Tax Required	2,656
Delinquent Comp Rate:	0
Amount of 2018 Ad Valorem Tax	2,656

GRANITE TOWNSHIP

Computation to Determine Limit for 2019

						Amount of Levy
1.	Tax Levy Amount in 2018 Budget				+ $	2,601
2.	Debt Service Levy in 2018 Budget				- $	0
3.	**Tax Levy Excluding Debt Service**				$	2,601
	2018 Valuation Information for Valuation Adjustments:					
4.	**New Improvements for 2018:**			+ 0		
5.	**Increase in Personal Property for 2018:**					
	5a. Personal Property 2018	+	512,829			
	5b. Personal Property 2017	-	546,667			
	5c. Increase in Personal Property (5a minus 5b)			+ 0 (Use Only if > 0)		
6.	**Valuation of Property that has Changed in Use during 2018**			0		
7.	**Total Valuation Adjustment** (Sum of 4, 5c, and 6)			0		
8.	Total Estimated Valuation July 1,2018		2,215,580			
9.	**Total Valuation less Valuation Adjustment (8 minus 7)**			2,215,580		
10.	Factor for Increase (7 divided by 9)			0.00000		
11.	Amount of Increase (10 times 3)				+ $	0
12.	**Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)**				$	2,601
13.	**Debt Service Levy in this 2019 Budget**					0
14.	**Maximum levy, including debt service, without a Resolution (12 plus 13)**					2,601
15.	###					2.100%
16.	Consumer Price Index adjustment (14 times 15)				$	55
17.	Maximum levy for budget year GRANITE TOWNSHIP, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$	2,656

Special District Name **Logan Township**

FUND PAGE

Adopted Budget

General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	1,192	1,235	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		36
Motor Vehicle Tax	171	163	110
Recreational Vehicle Tax	4	5	3
16/20 M Vehicle Tax	18	20	16
Commercial Vehicle Tax	21	26	14
Watercraft Tax		0	1
Gross Earnings (Intangibles) Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,406**	**1,449**	**180**
Resources Available:	**1,406**	**1,449**	**180**
Expenditures:			
Distribution to the Board	1,406	1,449	1,449
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,406**	**1,449**	**1,449**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	1,406	1,449	1,449
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,449
		Tax Required	1,269
	Delinquent Comp Rate:		0
		Amount of 2018 Ad Valorem Tax	1,269