

Prairie View

2019

Computation to Determine Limit for 2019

	Amount of Levy
+ \$	<u>26,908</u>
- \$	<u>2,140</u>
- \$	<u> </u>
\$	<u>24,768</u>

1. Total tax levy amount in 2018 budget
2. Library levy in 2018 budget
Other tax entity levy in 2018 budget
3. Net tax levy

2019 Budget Percentage Adjustments

4. New improvements for 2018 :	+ <u>179</u>	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ <u>2,234</u>	
5b. Personal property 2017	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,234</u>	
		(Use Only if > 0)
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	+ <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2018 :	+ <u>0</u>	
8. Expiration of property tax abatements	+ <u>0</u>	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ <u> </u>	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	<u>2,413</u>	
11. Total estimated valuation July 1, 2018	<u>349,068</u>	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	<u>0.0070</u>	
13. Percentage adjustment increase (12 times 3)	+ \$ <u>172</u>	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	<u>1.40%</u>	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u>347</u>	
16. Total Percentage Adjustments	\$ <u>519</u>	

Prairie View

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	24,768	5,843	155	289	347	0
Debt Service						
Library	2,140	505	13	25	30	0
Fire						
TOTAL	26,908	6,348	168	314	377	0

County Treas Motor Vehicle Estimate 6,348

County Treas Recreational Vehicle Estimate 168

County Treas 16/20M Vehicle Estimate 314

County Treas Commercial Vehicle Tax Estimate 377

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.23591

Recreational Vehicle Factor 0.00624

16/20 Vehicle Factor 0.01167

Commercial Vehicle Factor 0.01401

Watercraft Factor 0.00000

Prairie View

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2019

Library found in: Prairie View
Phillips

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2018</u>	Proposed Year <u>2019</u>
Ad Valorem Tax	\$2,140	\$2,227
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$500	\$505
Recreational Vehicle Tax	\$25	\$13
16/20M Vehicle Tax	\$25	\$25
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$2,690	\$2,770
Difference in Total Taxes:	\$80	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$340,207	\$349,068
Did Assessed Valuation Decrease?	No	
Levy Rate	6.29	6.380
Difference in Levy Rate:	0.090	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Prairie View

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	75,724	77,309	49,250
Receipts:			
Ad Valorem Tax	26,537	24,768	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,013	7,358	5,843
Recreational Vehicle Tax	95	236	155
16/20M Vehicle Tax	135	350	289
Commercial Vehicle Tax	233	615	347
Watercraft Tax			0
Gross Earning (Intangible) Tax	262	209	0
LAVIR			0
City and County Revenue Sharing			0
Donations	3,383		
Franchise Fees	2,682	2,000	2,000
Rent	2,278	2,350	2,400
Community Foundation-Grant	13,580		
Transfer from Fire	6		
In Lieu of Tax (IRB)			
Interest on Idle Funds	234	255	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Re			
Total Receipts	53,438	38,141	11,034
Resources Available:	129,162	115,450	60,284
Expenditures:			
Administrative		200	500
Electricity	7,266	8,000	10,000
Telephone	1,298	1,500	2,000
Salaries & Wages	8,760	9,000	10,000
Insurance	5,954	6,500	7,500
Printing			
Legal & Professional	550	2,000	2,000
Advertising	129	500	500
Office Supplies	676	1,000	1,000
Postage	493	600	600
Fuel & Oil	4,422	6,500	8,000
Repairs & Maintenance	3,996	10,000	10,000
Dues & Fees	470	400	400
Commodities	3,287	5,000	7,600
Capital Outlay	14,552	15,000	25,000
Neighborhood Revitalization Rebate			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	51,853	66,200	85,100
Unencumbered Cash Balance Dec 31	77,309	49,250	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	94,300	101,700	85,100
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,100
Tax Required			24,816
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			24,816

CPA Summary

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	223	0	0
Receipts:			
Ad Valorem Tax	2,094	2,140	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	196	500	505
Recreational Vehicle Tax	6	25	13
16/20M Vehicle Tax	9	25	25
Commercial Vehicle Tax	16	50	30
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,321	2,740	573
Resources Available:	2,544	2,740	573
Expenditures:			
Appropriations to Library Board	2,544	2,740	2,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,544	2,740	2,800
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	2,800	2,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,800
		Tax Required	2,227
	Delinquent Comp Rate:	0.0%	0
	Amount of 2018 Ad Valorem Tax		2,227

CPA Summary
 Only \$44 over budget authority. Actual receipts were higher than projected receipts. Library tax allocation goes directly back out to Library Fund.

Prairie View

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	387	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	387	0	0
Expenditures:			
Electric	150		
Fuel & Oil	200		
Contractual Services	31		
Transfer to General	6		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	387	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 0.0%		0
	Amount of 2018 Ad Valorem Tax		0

CPA Summary
Closed out Fund. All ran through RFD.

Prairie View

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Special Street	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,306	15,705	9,446
Receipts:			
State of Kansas Gas Tax	3,399	3,430	3,440
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,399	3,430	3,440
Resources Available:	15,705	19,135	12,886
Expenditures:			
Street Repair and Maint	0	9,689	12,886
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	9,689	12,886
Unencumbered Cash Balance Dec 31	15,705	9,446	0
2017/2018/2019 Budget Authority Amount:	9,607	9,689	12,886

Adopted Budget

Sewer Maintenance	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	48,774	23,174	7,224
Receipts:			
Charges to Customers	13,373	13,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	13,373	13,000	14,000
Resources Available:	62,147	36,174	21,224
Expenditures:			
Electric	794	1,000	1,000
Insurance	398	450	450
Contractual Services	6,090	6,000	6,000
License & Fees	185	350	400
Fuel & Oil		150	200
Commodities	888	1,000	3,174
Capital Outlay (net Grants)	30,618	20,000	10,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	38,973	28,950	21,224
Unencumbered Cash Balance Dec 31	23,174	7,224	0
2017/2018/2019 Budget Authority Amount:	46,487	53,177	21,224

CPA Summary

Prairie View

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	32,265	39,188	32,488
Receipts:			
Charges to Customers	30,923	31,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,923	31,000	0
Resources Available:	63,188	70,188	32,488
Expenditures:			
Contractual Services	5,816	6,000	6,000
Commodities	1,862	2,000	2,000
Salaries & Wages	11,458	13,000	13,000
License & Fees	679	2,000	1,000
Insurance	480	600	500
Electric	3,675	4,000	4,000
Fuel & Oil	30	100	100
Capital Outlay	0	10,000	5,888
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	24,000	37,700	32,488
Unencumbered Cash Balance Dec 31	39,188	32,488	0
2017/2018/2019 Budget Authority Amount:	45,774	46,700	32,488

Adopted Budget Solid Waste	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,568	8,431	4,169
Receipts:			
Charges to Customers	11,591	11,500	11,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,591	11,500	11,800
Resources Available:	19,159	19,931	15,969
Expenditures:			
Contractual Services	10,728	15,762	15,969
Commodities			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,728	15,762	15,969
Unencumbered Cash Balance Dec 31	8,431	4,169	0
2017/2018/2019 Budget Authority Amount:	14,862	15,762	15,969

CPA Summary

NOTICE OF BUDGET HEARING

2019

The governing body of
Prairie View
will meet on August 13, 2018 at 8:00 pm at the Prairie View Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	51,853	73.072	66,200	72.803			
Debt Service					85,100	24,816	71.093
Library	2,544	5.639	2,740	6.290			
Fire	387				2,800	2,227	6.380
Special Street			9,689				
Sewer Maintenance	38,973		28,950		12,886		
Water	24,000		37,700		21,224		
Solid Waste	10,728		15,762		32,488	15,969	
Non-Budgeted Funds							
Totals	128,485	78.711	161,041	79.093	170,467	27,043	77.473
Less: Transfers	0		0		0		
Net Expenditure	128,485		161,041		170,467		
Total Tax Levied	26,549		26,908		xxxxxx		
Assessed Valuation	337,294		340,207		349,068		

Outstanding Indebtedness,

	2016	2017	2018
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	51,853	73.072	66,200	72.803	85,100	24,816	71.093
Debt Service							
Library	2,544	5.639	2,740	6.290	2,800	2,227	6.380
Fire	387						
Special Street			9,689		40,000		
Sewer Maintenance	38,973		28,950		21,224		
Water	24,000		37,700		32,488		
Solid Waste	10,728		15,762		15,969		
Non-Budgeted Funds							
Totals	128,485	78.711	161,041	79.093	197,581	27,043	77.473
Less: Transfers	0		0		0		
Net Expenditure	128,485		161,041		197,581		
Total Tax Levied	26,549		26,918		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	337,294		340,207		349,068		

Outstanding Indebtedness,
January 1,

2016 2017 2018

G.O. Bonds			
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal			
Total	0	0	0
*Tax rates are expressed in mills	0	0	0

Gloria DeWitt

City Official Title: City Clerk