State of Kansas
Special District
2019
consolidated

CERTIFICATE

To the Clerk of NEMAHA COUNTY, State of Kansas
We, the undersigned, officers of
CAPIOMA CEM # 15

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget: Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	17-1330	6	24,648	7,858	2.568
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	24,648	7,858	2.568
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					3068588
					Nov. 1, 2018 Total Assessed Valuation

Assisted by:

Address:

Email:

Gary Barnes PAES
Joan Lutz - Treasurer/Sec

Attest: July 16, 2018
Mary Kay Schultejans
County Clerk

Governing Body

State of Kansas
Special District
2019

CAPIOMA CEM # 15
NEMAHA COUNTY

Computation to Determine Limit for 2019

				Amount of Levy
1. Total tax levy amount in 2018 budget				+ $ 7,746
2. Debt service levy in 2018 budget				- $ 0
3. Tax levy excluding debt service				$ 7,746

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:			+ 31,004	
5. Increase in personal property for 2018:				
5a. Personal property 2018	+	84,456		
5b. Personal property 2017	-	72,608		
5c. Increase in personal property (5a minus 5b)			+ 11,848	
			(Use Only if > 0)	
6. Valuation of property that has changed in use during 2018:			0	
7. Total valuation adjustment (sum of 4, 5c, 6)			42,852	
8. Total estimated valuation July, 1,2018		3,060,328		
9. Total valuation less valuation adjustment (8 minus 7)			3,017,476	
10. Factor for increase (7 divided by 9)			0.01420	
11. Amount of increase (10 times 3)				+ $ 110
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 7,856
13. Debt service levy in this 2019 budget				0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				7,856
15. Consumer Price Index for all urban consumers for calendar year 2017				0.021%
16. Consumer Price Index adjustment (3 times 15)				$ 2
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 7,858

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper anc attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

CAPIOMA CEM # 15
NEMAHA COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,746	586	2	75	18	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,746	586	2	75	18	1

County Treas Motor Vehicle Estimate 586

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 75

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 1

MVT Factor 0.07565

RVT Factor 0.00026

16/20M Factor 0.00968

Comm Veh Facto 0.00232

Watercraft Facto 0.00013

2019

CAPIOMA CEM # 15
NEMAHA COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

CAPIOMA CEM # 15
NEMAHA COUNTY

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

CAPIOMA CEM # 15
NEMAHA COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	22,682	27,997	16,108
Receipts:			
Ad Valorem Tax	7,582	7,746	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	510	705	586
Recreational Vehicle Tax	3	5	2
16/20M Vehicle Tax		63	75
Commercial Vehicle Tax	19	6	18
Watercraft Tax		1	1
LAVTR			0
In Lieu of Taxes			
Donation	200		
Interest on Idle Funds	3		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,317**	**8,526**	**682**
Resources Available:	**30,999**	**36,523**	**16,790**
Expenditures:			
Operations	174	2,841	3,000
Mowing	2.775	8,000	9,148
Bank Charges/Supplies	10	2,500	3,500
Stone Maintenance		3,700	4,500
Repairs	43	3,374	4,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,002**	**20,415**	**24,648**
Unencumbered Cash Balance Dec 31	27,997	16,108	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	19,074	20,415	24,648
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,648
		Tax Required	7,858
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	7,858

CAPIOMA CEM # 15

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Investments			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,000 **
										1,000 **

** Note: These two block figures should agree.

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
CAPIOMA CEM # 15
NEMAHA COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	3,002	4.393	20,415	4.233	24,648	7,858	2.568
Debt Service							
Non-Budgeted Funds							
Totals	3,002	4.393	20,415	4.233	24,648	7,858	2.568
Less: Transfers	0		0		0		
Net Expenditures	3,002		20,415		24,648		
Total Tax Levied	7,522		7,746		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,712,594		1,829,813		3,060,328		

Outstanding Indebtedness, Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0