CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
City of Wetmore
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, and 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	#REF!	111,658	20,419	19,184
Employee Benefits		9			
Library	12-1220	9	5,230	3,908	3.672
Special Highway		10	14,060		
Service Station Utility		10	711,623		
Special Parks & Recreation		11	29,296		
Water Utility		11	61,688		
Sewer Utility		12	166,627		
Gas Utility		12	174,687		
Refuse		13	29,466		
		13			
Non-Budgeted Funds-A		14			
Totals		xxxxxx	1,304,335	24,327	22.856
Election Required - Review HB2088 Template.					County Clerk's Use Only
Budget Summary		15			1,064,405
Neighborhood Revitalization Rebate					Nov 1, 2018 Total Assessed Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Attest: Aug 28, 2018
Mary Kay Schultejans
County Clerk

Dean Osterhaus
Harlan Suther
[signature]
[signature]
Curtis Goodman
Robert A. Carson
Governing Body

City of Wetmore
Nemaha County

2019

Computation to Determine Limit for 2019

Base Levy

1) Total Tax Levy Amount in 2018		23,468	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2018 Library Levy		3,842	
3) Net Tax Levy (Base)			19,626

Percentage Adjustments

4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)			275
5) Value of New Improvements		25,266	
6) Increase in Total Personal Property Valuations (cannot be less than zero)		2,208	
7) Real Property Added to Jurisdiction		0	
8) Real Property which has Changed in Use		369	
9) Expiration of Property Tax Abatement (Assessed Valuation)		0	
10) Total Assessed Value of Adjustments		27,843	
11) Total Assessed Valuation - June 15, 2018		1,055,036	
12) Adjustment Percentage (Line 10 Divided by Line 11)	2.64%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)			518
14) **Total Percentage Adjustments**			**793**

City of Wetmore 2019

Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2019 Budget	0	
	Less: Property Tax Revenues Spent on Debt Service in 2018 Budget	0	
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2019 Budget (obligations must have incurred prior to July 1, 2016)		0
17)	Property Tax Revenues Spent on Special Assessments in 2019 Budget		0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2019 Budget		0
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2018 in 2019 Budget		0
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2019 Budget		0
21)	Law Enforcement Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
	Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
	CPI Adjustment - 1.4%	0	
	Law Enforcement Expenses - 2108 Budget (Indexed by CPI)	0	
	Increased Law Enforcement Expense in 2019 Budget		0
22)	Fire Protection Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
	Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
	CPI Adjustment - 1.4%	0	
	Fire Protection Expenses - 2018 Budget (Indexed by CPI)	0	
	Increased Fire Protection Expense		0
23)	Emergency Medical Expenses - 2019 Budget (Do not Include building construction or remodeling costs)	0	
	Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)	0	
	CPI Adjustment - 1.4%	0	
	Emergency Medical Expenses - 2108 Budget (Indexed by CPI)	0	
	Increased Emergency Medical Expense		0
	Total Increased Tax Revenue Adjustment		**0**

Levy on Behalf of Another Political or Governmental Subdivision

24)	Library Levy 2019 Budget	3,908
25)	**Total Levies on Behalf of Another Political or Governmental Subdivision**	**3,908**
26)	**Total Computed Tax Levy**	**24,327**

City of Wetmore

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	19,626	5,503	30	183	0	14
Employee Benefits						
Library	3,842	1,077	6	36	0	3
TOTAL	23,468	6,580	36	219	0	17

County Treas Motor Vehicle Estimate 6,580
County Treas Recreational Vehicle Estimate 36
County Treas 16/20M Vehicle Estimate 219
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 17

Motor Vehicle Factor 0.28038
Recreational Vehicle Factor 0.00153
16/20M Vehicle Factor 0.00933
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00072

City of Wetmore 2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	St Equipment/Br Building	30,000	0	0	12-1,117
Special Highway	St Equipment/Br Building	5,000	0	0	12-825d
Gas Station	St Equipment/Br Building	20,000	0	0	12-825d
Special Parks/Rec	St Equipment/Br Building	15,000	0	0	12-825d
Water	St Equipment/Br Building	2,500	0	0	12-825d
Sewer	St Equipment/Br Building	0	0	0	12-825d
Gas	St Equipment/Br Building	20,000	0	0	12-825d
Refuse	St Equipment/Br Building	4,000	0	0	12-825d
	Totals	96,500	0	0	
	Adjustments*				
	Adjusted Totals	96,500	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Wetmore

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
LDJE Sewer	9/15/2007	9/1/2027	2.32	398,040	202,264	Mar	Mar	2,599	9,467	2,354	9,712
						Sept	Sept	2,477	9,588	2,230	9,836
Total Other					**202,264**			**5,076**	**19,055**	**4,584**	**19,548**
Total Indebtedness					**202,264**			**5,076**	**19,055**	**4,584**	**19,548**

City of Wetmore

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2018	Payments Due 2018	Payments Due 2019
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: City of Wetmore
Nemaha County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2018	Proposed Year 2019
Ad Valorem Tax	$3,842	$3,908
Delinquent Tax	$0	$200
Motor Vehicle Tax	$1,117	$1,077
Recreational Vehicle Tax	$16	$6
16/20M Vehicle Tax	$46	$36
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$5,021	$5,227
Difference in Total Taxes:	$206	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$994,615	$1,055,036
Did Assessed Valuation Decrease?	No	
Levy Rate	3.863	3.704
Difference in Levy Rate:	(0.159)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Wetmore 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	76,083	50,205	33,259
Receipts:			
Ad Valorem Tax	24,576	19,626	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		5,358	5,503
Recreational Vehicle Tax		78	30
16/20M Vehicle Tax		221	183
Commercial Vehicle Tax			0
Watercraft Tax		21	14
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	5,132	5,000	5,000
Local Sales Tax	25,396	25,500	25,500
Westar	8,374	8,500	8,500
Cable TV		900	900
JBN Franchise	1,986	2,600	2,600
Bus Barn Rental		500	500
Post Office Rental	5,304	4,700	4,700
Bob Carson Rent	360		
Dog Tags		50	50
Insurance Dividends		3,500	3,500
Transfer from Employee Benefits-Closing			
Donations			
Transfer from Sp Highway			
Interest on Idle Funds	1,340	1,000	1,000
Neighborhood Revitalization Rebate			0
Miscellaneous	5,357		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**77,825**	**77,554**	**57,980**
Resources Available:	**153,908**	**127,759**	**91,239**
Expenditures:			
General Administration			
Personal Services	22,399	23,000	23,000
Employee Benefits	16,214	17,000	17,000
Contractual Services	22,802	25,000	25,000
Commodities	4,313	14,000	14,000
Transfer to Street Equip/BR Building Res.	30,000		
Clean-Up			
Streets:			
Personal Services		5,000	5,000
Contractual Services		3,000	3,000
Commodities		1,000	1,000
Street Lighting			
Contractual Services	7,975	6,500	6,500
Capital Outlay			17,158
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**103,703**	**94,500**	**111,658**
Unencumbered Cash Balance Dec 31	50,205	33,259	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	125,048	149,121	111,658
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,658
		Tax Required	20,419
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	20,419

City of Wetmore 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	5,113	3,842	xxxxxxxxxxxxxxxxxx
Delinquent Tax			200
Motor Vehicle Tax		1,117	1,077
Recreational Vehicle Tax		16	6
16/20M Vehicle Tax		46	36
Commercial Vehicle Tax			0
Watercraft Tax		4	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,113	5,025	1,322
Resources Available:	5,113	5,025	1,322
Expenditures:			
Appropriations to Library Board	5,113	5,025	5,030
Miscellaneous			200
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,113	5,025	5,230
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	5,020	5,025	5,230
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	5,230
		Tax Required	3,908
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	3,908

City of Wetmore 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	6,757	6,430	4,080
Receipts:			
State of Kansas Gas Tax	9,825	9,940	9,980
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,825**	**9,940**	**9,980**
Resources Available:	**16,582**	**16,370**	**14,060**
Expenditures:			
Personal Services			
Contractual Services	4,852	12,290	14,060
Commodities	300		
Transfer to St.Equipment & BR Building	5,000		
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**10,152**	**12,290**	**14,060**
Unencumbered Cash Balance Dec 31	6,430	4,080	0
2017/2018/2019 Budget Authority Amount:	14,007	12,290	14,060

Adopted Budget

Service Station Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	58,200	53,834	11,623
Receipts:			
Sales	523,023	700,000	700,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**523,023**	**700,000**	**700,000**
Resources Available:	**581,223**	**753,834**	**711,623**
Expenditures:			
Gas Purchases	486,157	713,211	682,623
Contractual Services	19,424	20,000	20,000
Commodities	1,808	9,000	9,000
Capital Outlay			
Transfer to St Equipment /BR Building	20,000		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**527,389**	**742,211**	**711,623**
Unencumbered Cash Balance Dec 31	53,834	11,623	0
2017/2018/2019 Budget Authority Amount:	715,989	742,211	711,623

City of Wetmore 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	54,417	27,096	14,296
Receipts:			
Local Alcoholic Liquor Tax	0		0
Rents			
Pool Sales	12,496	15,000	15,000
Carson Trust Donation			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,496**	**15,000**	**15,000**
Resources Available:	**66,913**	**42,096**	**29,296**
Expenditures:			
Personal Services	8,957	9,800	9,800
Contractual Services	10,611	12,000	13,000
Commodities	5,249	6,000	6,496
Capital Outlay			
Transfer to ST Equipment/BR Buillding	15,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**39,817**	**27,800**	**29,296**
Unencumbered Cash Balance Dec 31	27,096	14,296	0
2017/2018/2019 Budget Authority Amount:	46,257	38,160	29,296

Adopted Budget

Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,236	8,574	6,688
Receipts:			
Water Customers	52,927	55,000	55,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,927**	**55,000**	**55,000**
Resources Available:	**67,163**	**63,574**	**61,688**
Expenditures:			
Personal Services	20,284	22,000	22,000
Contractual Services	34,429	30,000	30,000
Commodities	1,376	4,536	9,338
Deposit Refunds		350	350
Transfer to St Equipment & BR Building	2,500		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**58,589**	**56,886**	**61,688**
Unencumbered Cash Balance Dec 31	8,574	6,688	0
2017/2018/2019 Budget Authority Amount:	83,337	56,886	61,688

City of Wetmore 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	16,613	52,158	78,627
Receipts:			
Sewer Customers	75,588	88,000	88,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**75,588**	**88,000**	**88,000**
Resources Available:	**92,201**	**140,158**	**166,627**
Expenditures:			
Personal Services	4,385	9,000	9,000
Contractual Services	10,491	20,000	20,000
Commodities	260	2,600	2,600
KDHE Loan	24,907	24,131	24,132
KDHE Interest (2018)		5,000	30,000
Commission Fees		800	800
Capital Outlay			80,095
Transfer to St Equipment/BR Building			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**40,043**	**61,531**	**166,627**
Unencumbered Cash Balance Dec 31	52,158	78,627	0
2017/2018/2019 Budget Authority Amount:	66,048	104,565	166,627

Adopted Budget

Gas Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	38,740	22,187	44,687
Receipts:			
Gas Customers	106,135	130,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**106,135**	**130,000**	**130,000**
Resources Available:	**144,875**	**152,187**	**174,687**
Expenditures:			
Gas Purchases	56,200	60,000	60,000
Personal Services	22,629	24,000	24,000
Contractual Services	22,176	12,000	12,000
Commodities	1,486	6,500	6,500
Deposit Refund		1,000	1,000
Level Payment Refund	197	4,000	4,000
Improvements			
Capital Outlay			67,187
Transfer to St Equip. & BR Buidling	20,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**122,688**	**107,500**	**174,687**
Unencumbered Cash Balance Dec 31	22,187	44,687	0
2017/2018/2019 Budget Authority Amount:	161,121	204,040	174,687

City of Wetmore 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,402	2,066	2,466
Receipts:			
Refuse Customers	25,096	27,000	27,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**25,096**	**27,000**	**27,000**
Resources Available:	**30,498**	**29,066**	**29,466**
Expenditures:			
Pickup Services	23,972	25,000	25,000
Personal Services	460	600	600
Contractual Services		1,000	1,000
Commodities			2,866
Transfer to St Equipment/BR Building	4,000		
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,432**	**26,600**	**29,466**
Unencumbered Cash Balance Dec 31	2,066	2,466	0
2017/2018/2019 Budget Authority Amount:	29,862	32,802	29,466

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special St Equip/BR build		**Ball Park Donations**		**Trust**		**Playground**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,829	Cash Balance Jan 1	1,231	Cash Balance Jan 1	3,455	Cash Balance Jan 1	0	Cash Balance Jan 1		7,515
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	30,000									
TR from Sp Highways	5,000	Donations	23,000	Donation		Donations	27,000			
Tr from Gas	20,000	Interest	341							
Tr from Service Station	20,000									
Tr from Sewer										
Tr from Water	2,500									
Tr from Refuse	4,000									
Tr from Sp Parks/Rec	15,000									
Total Receipts	96,500	Total Receipts	23341	Total Receipts	0	Total Receipts	27000	Total Receipts	0	146,841
Resources Available:	99,329	Resources Available:	24,572	Resources Available:	3,455	Resources Available:	27,000	Resources Available:	0	154,356
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	3,238	Expenses						
Total Expenditures	0	Total Expenditures	3,238	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	3,238
Cash Balance Dec 31	99,329	Cash Balance Dec 31	21,334	Cash Balance Dec 31	3,455	Cash Balance Dec 31	27,000	Cash Balance Dec 31	0	**151,118** **
										151,118 **

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmore
will meet on Augut 8, 2018 at 7:00 PM at Wetmore City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	103,703	19.091	94,500	19.732	111,658	20,419	19.354
Library	5,113	3.982	5,025	3.863	5,230	3,908	3.704
Special Highway	10,152		12,290		14,060		
Service Station Utility	527,389		742,211		711,623		
Special Parks & Recreation	39,817		27,800		29,296		
Water Utility	58,589		56,886		61,688		
Sewer Utility	40,043		61,531		166,627		
Gas Utility	122,688		107,500		174,687		
Refuse	28,432		26,600		29,466		
Reserves	3,238						
Totals	939,164	23.073	1,134,343	23.595	1,304,335	24,327	23.058
Less: Transfers	96,500		0		0		
Net Expenditure	842,664		1,134,343		1,304,335		
Total Tax Levied	23,070		23,468		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	999,913		994,615		1,055,036		
Outstanding Indebtedness, January 1,	2016		2017		2018		
Other	238,945		220,838		202,264		
Lease Purchase Principal	0		0		0		
Total	238,945		220,838		202,264		

*Tax rates are expressed in mills

Mike Clowe
City Official Title: Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Wetmore
will meet on August 8, 2018 at 7:00 PM at Wetmore City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wetmore City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	103,703	19.091	94,500	19.732	111,658	20,419	19.354
Library	5,113	3.982	5,025	3.863	5,230	3,908	3.704
Special Highway	10,152		12,290		14,060		
Service Station Utility	527,389		742,211		711,623		
Special Parks & Recreation	39,817		27,800		29,296		
Water Utility	58,589		56,886		61,688		
Sewer Utility	40,043		61,531		166,627		
Gas Utility	122,688		107,500		174,687		
Refuse	28,432		26,600		29,466		
Reserves	3,238						
Totals	939,164	23.073	1,134,343	23.595	1,304,335	24,327	23.058
Less: Transfers	96,500		0		0		
Net Expenditure	842,664		1,134,343		1,304,335		
Total Tax Levied	23,070		23,468		XXXXXXXXXXXXXXXXX		
Assessed Valuation	999,913		994,615		1,055,036		
Outstanding Indebtedness, January 1,	2016		2017		2018		
Other	238,945		220,838		202,264		
Lease Purchase Principal	0		0		0		
Total	238,945		220,838		202,264		

*Tax rates are expressed in mills

Mike Clowe
City Official Title: Clerk

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date June 18, 2018
Second insertion thereof in the issue thereof date _____, 2018
Third insertion thereof in the issue thereof date _____, 2018

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 63.75
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 29 day of June, 2018

STATE OF KANSAS NOTARY PUBLIC
JOYCE KENETTE DIEHL
My Appointment Expires
January 15, 2021

Joyce K Diehl

My commission expires on the 15th day of January, 2021

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2018

_____