CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of
Inman Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	**K.S.A.**				
General	0	6	25,800	5,449	
Debt Service	10-113				
		6			
Totals		xxxxxxxxxx	25,800	5,449	
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Attest: Aug 29, 2018
Hollie D Melroy
County Clerk

Governing Body

Inman Cemetery
McPherson County

Computation to Determine Limit for 2019

				Amount of Levy
1.	Total tax levy amount in 2018 budget			+ $ 14,814
2.	Debt service levy in 2018 budget			- $ 0
3.	Tax levy excluding debt service			$ 14,814

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:		+ 150,185	
5.	Increase in personal property for 2018:			
	5a. Personal property 2018	+ 365,537		
	5b. Personal property 2017	- 359,028		
	5c. Increase in personal property (5a minus 5b)		+ 6,509 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2018:		6,241	
7.	Total valuation adjustment (sum of 4, 5c, 6)		162,935	
8.	Total estimated valuation July, 1,2018	24,922,470		
9.	Total valuation less valuation adjustment (8 minus 7)		24,759,535	
10.	Factor for increase (7 divided by 9)		0.00658	
11.	Amount of increase (10 times 3)			+ $ 97
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$ 14,911
13.	Debt service levy in this 2019 budget			0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			14,911
15.	Consumer Price Index for all urban consumers for calendar year 2017			0.021
16.	Consumer Price Index adjustment (3 times 15)			$ 311
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)			$ 15,222

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Inman Cemetery
McPherson County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,814	1,351	38	63	143	12
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,814	1,351	38	63	143	12

County Treas Motor Vehicle Estimate 1,351

County Treas Recreational Vehicle Estimate 38

County Treas 16/20M Vehicle Estimate 63

County Treas Commercial Vehicle Tax Estimate 143

County Treas Watercraft Tax Estimate 12

MVT Factor 0.09120

RVT Factor 0.00257

16/20M Factor 0.00425

Comm Veh Factor 0.00965

Watercraft Factor 0.00081

2019

Inman Cemetery
McPherson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Cemetery	Cemetery Cap Reserve				
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Inman Cemetery
McPherson County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	22,982	25,454	18,051
Receipts:			
Ad Valorem Tax	14,021	14,518	xxxxxxxxxxxxxxxxxx
Delinquent Tax	198	100	100
Motor Vehicle Tax	1,383	1,336	1,351
Recreational Vehicle Tax	39	30	38
16/20M Vehicle Tax	64	58	63
Commercial Vehicle Tax	142	143	143
Watercraft Tax		12	12
LAVTR			0
In Lieu of Taxes			
Lot Sales	620	450	450
Land Rent	250	250	250
Interest on Idle Funds	27		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,744**	**16,897**	**2,407**
Resources Available:	**39,726**	**42,351**	**20,458**
Expenditures:			
Personnel - Contractual	10,270	10,800	10,800
Contractual	3,048	3,500	3,000
Commodities	954	2,000	2,000
Capital Outlay	0	8,000	10,000
Trsf to Capital Reserve			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**14,272**	**24,300**	**25,800**
Unencumbered Cash Balance Dec 31	25,454	18,051	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	23,400	25,000	25,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,800
		Tax Required	5,342
	Delinquent Comp Rate:	2.0%	107
		Amount of 2018 Ad Valorem Tax	5,449

Inman Cemetery

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

(1) Fund Name:	0	(2) Fund Name:	0	(3) Fund Name:	0	(4) Fund Name:	0	(5) Fund Name:	0	
Unencumbered Cash Balance Jan 1	25,170	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 25,170
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	38									
Total Receipts	38	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	38
Resources Available:	25,208	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	25,208
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	25,208	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	25,208 **
										25,208 **

** Note: These two block figures should agree.

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
Inman Cemetery
McPherson County
will meet on July 18, 2018 at 7:30 P.M. at Inman Municipal Center, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 50 Arapaho Rd, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	14,272	0.656	24,300	0.627	25,800	5,449	0.219
Debt Service							
Totals	14,272	0.656	24,300	0.627	25,800	5,449	0.219
Less: Transfers	0		0		0		
Net Expenditures	14,272		24,300		25,800		
Total Tax Levied	14,296		14,814		xxxxxxxxxxxxxxxx		
Assessed Valuation	22,866,600		23,627,226		24,922,470		

*Tax rates are expressed in mills.

Jim Swisher
Board Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss, April Wenfeldt.

Being first duly sworn, deposes and says: That she is the Business Office Clerk of the

The McPherson Sentinel

A daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, Has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for: 1 insertions, the first publication being, June 30, 2018, subsequent publications being made on the following dates:

Signature: April Wenfeldt.

Job Title: Business Office Clerk

Subscribed and sworn to, before me, on the 30 day of June 2018.

NOTARY PUBLIC
STATE OF KANSAS
LINDA BORN-SMITH
My Appt. Expires 9-5-2021

Name: Linda Born-Smith.

Notary Public

My commission expires: Sept 5, 2021.

Total Amount of Publication: $ 66.15.

Description: Inman Cemetery Notice of Budget Hearing

NOTICE OF BUDGET HEARING

The governing body of
Inman Cemetery
McPherson County

will meet on July 18, 2018 at 7:30 P.M. at Inman Municipal Center, Inman, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 50 Arapaho Rd, Inman, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	14,272	0.656	24,300	0.627	25,800	5,449	0.219
Debt Service							
Totals	14,272	0.656	24,300	0.627	25,800	5,449	0.219
Less: Transfers	0		0		0		
Net Expenditures	14,272		24,300		25,800		
Total Tax Levied	14,296		14,814		xxxxxxxxxxxxxxx		
Assessed Valuation	22,866,600		23,627,226		24,922,470		

*Tax rates are expressed in mills.

Jim Swisher
Board Member

Published in the McPherson Sentinel Saturday, June 30, 2018 (J60)