CERTIFICATE

2019

To the Clerk of Marion County , State of Kansas
We, the undersigned, officers of
Improvement District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

Table of Contents:		Page No.	2019 Adopted Budget: Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	29,346	2,927	14.098
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Sewer Operating		7	22,757		
Sewer Replacement		7	40,080		
Bond Reserve		8	2		
		8			
Special Machinery					
Totals		xxxxxx	92,185	2,927	14.098
Budget Summary		9			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	207,616
	November 1st Valuation

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

Attest: August 27, 2018

Tina D. Spencer
County Clerk

Governing Body

Kelly Steiner
Terry Sitton
Heather Steiner

CPA Summary

Special Road Election held for Mills for years.
First levy in .

Improvement District #3 2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018	+ $	3,005
2. Debt service levy in 2018	- $	0
3. Tax levy excluding debt service	$	3,005

2018 Valuation Information for Valuation Adjustments

4. New improvements for 2018:			+	0
5. Increase in personal property for 2018:				
5a. Personal property 2018	+	10,226		
5b. Personal property 2017	-	11,717		
5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6. Valuation of property that changed in use during 2018:			+	122
7. Total valuation adjustment (sum of 4, 5c, 6)				122
8. Total estimated valuation July 1,2018		207,616		
9. Total valuation less valuation adjustment (8 minus 7)				207,494
10. Factor for increase (7 divided by 9)				0.00059

11. Amount of increase (10 times 3)	+ $	2
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	3,007
13. Debt service levy in this 2019 budget		0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,007
15. Consumer Price Index for all urban consumers for calendar year 2017		0.021
16. Consumer Price Index adjustment (3 times 15)	$	63
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	3,070

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

Improvement District #3 2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,005	847	8	8	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,005	847	8	8	0	0

County Treas Motor Vehicle Estimate 847

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 8

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.28186

RVT Factor 0.00266

16/20M Factor 0.00266

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2019

Improvement District #3

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
General	Bond Reserve	5,600	15,469		
General	Sewer Replacement	1,200	7,200		
	Total	6,800	22,669	0	
	Adjustments*				
	Adjusted Totals	6,800	22,669	0	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

Improvement District #3
Marion County

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Improvement District #3 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	50,110	45,891	25,556
Receipts:			
Ad Valorem Tax	3,095	3,005	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	868	802	847
Recreational Vehicle Tax	8	8	8
16/20 M Vehicle Tax	15	13	8
Commercial Vehicle Tax			0
Watercraft Tax	7	6	0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,993	3,834	863
Resources Available:	54,103	49,725	26,419
Expenditures:			
Insurance	1,412	1,500	1,500
Transfer to Sewer Replacement	1,200	7,200	12,800
Transfer to Bond/Interest	5,600	15,469	0
Capital Outlay/Reserve			15,046
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,212	24,169	29,346
Unencumbered Cash Balance Dec 31	45,891	25,556	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	52,711	49,877	29,346
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,346
		Tax Required	2,927
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	2,927

CPA Summary

Improvement District #3 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Operating**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	2,200	9,157	15,557
Receipts:			
Sewer Fees Collected	8,620	8,000	7,200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,620**	**8,000**	**7,200**
Resources Available:	**10,820**	**17,157**	**22,757**
Expenditures:			
Officer Pay	180	180	180
Fees	185	200	200
Wages	877	770	770
Insurance/Repairs/Contractuals	200	200	21,457
Publication	221	150	150
Supplies		100	
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,663**	**1,600**	**22,757**
Unencumbered Cash Balance Dec 31	9,157	15,557	0
2017/2018/2019 Budget Authority Amount:	8,285	15,300	22,757

Violation of Budget Law for 2017/2018:
Possible Cash Violation for 2017:

Adopted Budget

Sewer Replacement	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	18,870	20,080	27,280
Receipts:			
Transfer from General	1,200	7,200	12,800
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,210**	**7,200**	**12,800**
Resources Available:	**20,080**	**27,280**	**40,080**
Expenditures:			
Sewer Replacement/Upgrade ($100,000)		0	40,080
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**40,080**
Unencumbered Cash Balance Dec 31	20,080	27,280	0
2017/2018/2019 Budget Authority Amount:	20,027	27,270	40,080

CPA Summary

Improvement District #3 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Bond Reserve**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,091	843	2
Receipts:			
Transfer from General	5,600	15,469	
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,602	15,469	0
Resources Available:	6,693	16,312	2
Expenditures:			
Bond Payment/Principal	5,325	16,310	2
Bond Payment/Interest	525		
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	5,850	16,310	2
Unencumbered Cash Balance Dec 31	843	2	0
2017/2018/2019 Budget Authority Amount:	6,683	16,310	2

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Improvement District #3
Marion County
will meet on August 18, 2018 at 1:00 p.m. at the Silhan residence, 2739 Remington, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	8,212	14.099	24,169	14.098	29,346	2,927	14.098
Debt Service							
Library							
Road							
Sewer Operating	1,663		1,600		22,757		
Sewer Replacement					40,080		
Bond Reserve	5,850		16,310		2		
Special Machinery							
Totals	15,725	14.099	42,079	14.098	92,185	2,927	14.098
Less: Transfers	6,800		22,669		0		
Net Expenditure	8,925		19,410		92,185		
Total Tax Levied	3,083		3,005		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	218,663		213,148		207,616		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	34,200		25,600		0		
Lease Pur Princ	0		0		0		
Total	34,200		25,600		0		

*Tax rates are expressed in mills.

Terry Silhan
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 1st day of August, 2018.

Melvin Honeyfield

Subscribed and sworn to before me this
1st day of August, 2018

Notary Public, Marion County, Kansas
My appointment expires the
4 day of May, 2022
(Seal)

PUBLICATION FEE:
$252.00 plus $5.00 for affidavit(s)

JULIA KAY ENSMINGER
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 5/4/2022

First published August 1, 2018, In the Marion County Record, Marion, Kansas (1 time)

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	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	8,212	14.099	24,169	14.098	29,346	2,927	14.098
Sewer Operating	1,663		1,600		22,757		
Sewer Replacement					40,080		
Bond Reserve	5,850		16,310		2		
Totals	15,725	14.099	42,079	14.098	92,185	2,927	14.098
Less Transfers	6,800		22,669		0		
Net Expenditure	8,925		19,410		92,185		
Total Tax Levied	3,083		3,005				
Assessed Valuation							
Township	218,663		213,148		207,616		

Outstanding Indebtedness, January 1,	2016	2017	2018
G.O. Bonds	0	0	0
Other	34,200	25,600	0
Lease Purchase Principal	0	0	0
Total	34,200	25,600	0

*Tax rates are expressed in mills

/s/ Terry Silhan
Treasurer

M-45-3093