State of Kansas
Special District

CERTIFICATE

2019

To the Clerk of Lane County , State of Kansas
We, the undersigned, officers of
Lane County Improvement District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General	12-101(a)	6	10,188	3,855	
Debt Service	10-113				
Sewer			54,541		
Totals		xxxxxxxxx	64,729	3,855	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):	Lane County Improvement District No. 1
Enter county name followed by "County":	Lane County
Enter year being budgeted (YYYY):	**2019**
CPI - Consumer Price Index Percentage (%):	**2.10%**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2018 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2018 *Expenditures*	Amount of 2017 Ad Valorem Tax
General	12-101(a)	9,617	3,611
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2018 Budgeted Year			3,611
Other (non-tax levy) fund names:			
Sewer		38,311	
Total Expenditures for 2018 Budgeted Year		47,928	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2018 Budget, Budget Summary Page:	2016 Tax Rate (2017 Column)
General	3.174
Debt Service	
0	
0	
Total	3.174

Total Tax Levied (2017 budget column)	3,549
Assessed Valuation (2017 budget column)	1,118,064

Lane County Improvement District No. 1 2019
Lane County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2019 Budget Information:	
Total Assessed Valuation for 2018	1,348,586
New Improvements for 2018	22,490
Personal Property - 2018	103,734
Property that has changed in use for 2018	10,040
Personal Property - 2017	76,414
Neighborhood Revitalization - 2019	0

Actual Tax Rates for the 2018 Budget:

Fund	Rate
General	3.198
Debt Service	
0	
0	
Total Tax Rates	3.198

Final Assessed Valuation from the November 1, 2017 Abstract	1,129,201

From the County Treasurer's Budget Information - 2019 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,185
Recreational Vehicle Tax Estimate	29
16\20 M Vehicle Tax	147
Commercial Vehicle Tax Estimate	303
Watercraft Tax Estimate	0
LAVTR	0

Computation of Delinquency

Actual Delinquency for 2016 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2017 Budget Certificate Page	
Funds	2017 Expenditure Amounts Budget Authority
General	8,220
Debt Service	
0	
0	
Sewer	44,778
0	

Note: If the 2017 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:	Stephen R. Fenster	
Official Title:	Board Member	
Date:	Sept. 24,2018	Must be at least 10 days between date published a #VALUE!
Time:	12 PM	
Location:	First State Bank Healy	
Available at:	First State Bank Healy	

Examples

		#VALUE!
Date:	August 12, 2010	#VALUE!
		#VALUE!
Time:	7:00 PM or 7:00 AM	#VALUE!
		#VALUE!
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc	#VALUE!
Available at:	Shawnee County Clerk's Office	

Lane County Improvement District No. 1
Lane County

Computation to Determine Limit for 2019

			Amount of Levy
1.	Total tax levy amount in 2018 budget	+ $	3,611
2.	Debt service levy in 2018 budget	- $	0
3.	Tax levy excluding debt service	$	3,611

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:			+	22,490
5.	Increase in personal property for 2018:				
	5a. Personal property 2018	+	103,734		
	5b. Personal property 2017	-	76,414		
	5c. Increase in personal property (5a minus 5b)			+	27,320
					(Use Only if > 0)
6.	Valuation of property that has changed in use during 2018:				10,040
7.	Total valuation adjustment (sum of 4, 5c, 6)				59,850
8.	Total estimated valuation July, 1,2018		1,348,586		
9.	Total valuation less valuation adjustment (8 minus 7)				1,288,736
10.	Factor for increase (7 divided by 9)				0.04644

11.	Amount of increase (10 times 3)	+ $	168
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	3,779
13.	Debt service levy in this 2019 budget		0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,779
15.	Consumer Price Index for all urban consumers for calendar year 2017		0.021
16.	Consumer Price Index adjustment (3 times 15)	$	76
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	$	3,855

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

January

February
March
April
May
June
ınd hearing held. July
August
September
October
November
December

Lane County Improvement District No. 1
Lane County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,611	1,185	29	147	303	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,611	1,185	29	147	303	0

County Treas Motor Vehicle Estimate 1,185

County Treas Recreational Vehicle Estimate 29

County Treas 16/20M Vehicle Estimate 147

County Treas Commercial Vehicle Tax Estimate 303

County Treas Watercraft Tax Estimate 0

MVT Factor 0.32816

RVT Factor 0.00803

16/20M Factor 0.04071

Comm Veh Facto 0.08391

Watercraft Facto 0.00000

Lane County Improvement District No. 1
Lane County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	8,672	6,273	4,669
Receipts:			
Ad Valorem Tax	5,213	3,611	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,263	1,185
Recreational Vehicle Tax		31	29
16/20M Vehicle Tax		165	147
Commercial Vehicle Tax		326	303
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,213**	**5,396**	**1,664**
Resources Available:	**13,885**	**11,669**	**6,333**
Expenditures:			
Street Lights	4,460	4,500	5,000
Miscellaneous	3,152	2,500	5,188
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,612**	**7,000**	**10,188**
Unencumbered Cash Balance Dec 31	6,273	4,669	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	8,220	9,617	10,188
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,188
		Tax Required	3,855
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	3,855

CPA Summary

Lane County Improvement District No. 1
Lane County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **Sewer**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	28,811	34,741	40,291
Receipts:			
User Fees	13,858	14,000	14,000
Interest on Idle Funds	238	250	250
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,096**	**14,250**	**14,250**
Resources Available:	**42,907**	**48,991**	**54,541**
Expenditures:			
Office Expenses	651	500	1,000
Utilities	626	700	1,000
Repairs/Maintenance	947	1,500	2,000
Salaries & Benefits	5,942	6,000	7,000
Capital Outlay			43,541
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,166**	**8,700**	**54,541**
Unencumbered Cash Balance Dec 31	34,741	40,291	0
2017/2018/2019 Budget Authority Amoun	44,778	38,311	54,541

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amoun	0	0	0

CPA Summary

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
Lane County Improvement District No. 1
Lane County
will meet on Sept. 24,2018 at 12 PM at First State Bank Healy for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at First State Bank Healy and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	7,612	3.174	7,000	3.198	10,188	3,855	2.859
Debt Service							
Sewer	8,166		8,700		54,541		
Totals	15,778	3.174	15,700	3.198	64,729	3,855	2.859
Less: Transfers	0		0		0		
Net Expenditures	15,778		15,700		64,729		
Total Tax Levied	3,549		3,611		xxxxxxxxxxxxxxxx		
Assessed Valuation	1,118,064		1,129,201		1,348,586		

Outstanding Indebtedness,

Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Stephen R. Fenster
Board Member

Page No.

Lane County Improvement District No. 1

2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2018 July 1 Valuation: 1,348,586

Valuation Factor: 1,348.586

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2019 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.