CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Kingman
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2019; and
(3) the Amounts(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	8	2,477,624	800,202	
Debt Service	10-113	9	60,000		
Library	12-1220	9	120,000	101,228	
Employee Benefits		10	253,363	141,938	
Airport Fund		10	190,900	85,151	
Flood Control		11	40,000		
		11			
Special Highway		12	173,000		
Water Utility		12	747,142		
Electric Utility		13	5,743,490		
Waste Water Utility		13	809,707		
Special Parks		14	65,000		
TIF District		14	332,000		
Convention and Tourism		15	20,000		
Capital Improvements		15	275,000		
Economic Development		16	124,500		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Totals		xxxxxx	11,431,726	1,128,519	
					County Clerk's Use Only
Budget Summary		21			
Neighborhood Revitalization Rebate		22			Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 1,207,281
Does the City need to hold an election? **NO**

Assisted by:

Address:

Email:

Attest: _____, 2018

County Clerk

Governing Body

CPA Summary

City of Kingman 2019

Computation to Determine Limit for 2019

		Amount of Levy
1. Total tax levy amount in 2018 budget	+ $	1,067,847
2. Library levy in 2018 budget	- $	
Other tax entity levy in 2018 budget	- $	
3. Net tax levy	$	1,067,847

2019 Budget Percentage Adjustments

4. New improvements for 2018 :			+	217,819
5. Increase in personal property for 2018 :				
5a. Personal property 2018	+	183,003		
5b. Personal property 2017	-	0		
5c. Increase in personal property (5a minus 5b)			+	183,003
				(Use Only if > 0)
6. Valuation of annexed territory for 2018 :				
6a. Real estate	+	0		
6b. State assessed	+	0		
6c. New improvements	+	0		
6d. Total adjustment (sum of 6a, 6b, and 6c)			+	0
7. Valuation of property that has changed in use during 2018 :			+	0
8. Expiration of property tax abatements			+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)			+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)				400,822
11. Total estimated valuation July 1, 2018		16,919,123		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))				0.0243

13. Percentage adjustment increase (12 times 3)	+ $	25,912
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)		1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)	$	14,950
16. Total Percentage Adjustments	$	**40,862**

2019 Revenue Adjustments

17.	Property tax revenues for debt service in 2019 budget:			+	0
	Property tax revenues for debt service in 2018 budget:			-	0
	Increase property tax revenues spent on debt service				0
18.	Property tax revenues spent for public building commission and lease payments in the 2019 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			+	
	Property tax revenues spent for public building commission and lease payments in the 2018 budget:			-	
	Increase property tax revenues spent on public building commission and lease payments				0
19.	Property tax revenues spent on special assessments in the 2019 budget: (Do not include amounts already reported in debt service levy)			+	
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2019 budg			+	
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2019 budget:			+	
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2019 budget:			+	
23.	Law enforcement expenses - 2019 budget:		+ 723,200		
	Law enforcement expenses - 2018 budget:		- 705,100		
	CPI adjustment	1.40%	9,871		
	Increased law enforcement expenses in 2019 budget: (Do not include building construction or remodeling costs)			+	8,229
24.	Fire protection expenses - 2019 budget:		+ 147,269		
	Fire protection expenses - 2018 budget:		- 72,000		
	CPI adjustment	1.40%	1,008		
	Increased fire protection expense in 2019 budget: (Do not include building construction or remodeling costs)			+	74,261
25.	Emergency medical expenses - 2019 budget:		+ 612,785		
	Emergency medical expenses - 2018 budget:		- 588,464		
	CPI adjustment	1.40%	8,238		
	Increased emergency medical expenses in 2019 budget: (Do not include building construction or remodeling costs)			+	16,083
26.	**Total Revenue Adjustments**				**98,572**

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
	Other tax entity levy - 2019 budget:	+	
28.	**Total Levies on Behalf of Another Political or Governmental Subdivision**	+	0
29.	**Total Computed Tax Levy**		**1,207,281**

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2015 Tax Levy (Less Levy for other Governmental Units)		
2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
Average Tax Levy (last three years)	#DIV/0!	
CPI Adjustment of 0.021	#DIV/0!	
Average Tax Levy Adjusted by CPI	#DIV/0!	
2019 Total Tax Levy (Less Levy for Other Governmental Units)		
Exemption from Election Requirement	**#DIV/0!**	

"

Other Tests - Lost Valuation Test

Assessed Valuation Loss		
2019 Tax Levy (Less Levy for other Governmental Units)		
2018 Tax Levy (Less Levy for other Governmental Units)		
Change in Levy	0	
CPI Adjustment		14,950
2019 Mill Rate (Less Mills for other Governmental Units)		
Loss of Assessed Valuation Multiplied by 2019 Mill Rate		0
Total Adjustment for Loss of Assessed Valuation		14,950
Exemption from Election Requirment		**Yes**

City of Kingman 2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	619,822	82,140	873	1,281	4,253	0
Debt Service						
Library	103,042	13,655	145	213	707	0
Employee Benefits	300,710	39,851	423	622	2,064	0
Airport Fund	44,273	5,867	62	92	304	0
Flood Control						
TOTAL	1,067,847	141,513	1,503	2,208	7,328	0

County Treas Motor Vehicle Estimate	141,513				
County Treas Recreational Vehicle Estimate		1,503			
County Treas 16/20M Vehicle Estimate			2,208		
County Treas Commercial Vehicle Tax Estimate				7,328	
County Treas Watercraft Tax Estimate					0

Motor Vehicle Factor	0.13252				
Recreational Vehicle Factor		0.00141			
16/20M Vehicle Factor			0.00207		
Commercial Vehicle Factor				0.00686	
Watercraft Factor					0.00000

City of Kingman

2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
Airport Authorization	Airport Bond & Int	48,000	48,000	48,000	K.S.A. 12-1,118
Water Fund	Water Surplus Fund	50,000	100,000	200,000	K.S.A. 12-825d
Light Fund	Light P & I	448,050	450,850	460,000	K.S.A. 12-825d
Light Fund	Light Surplus Fund	100,000	100,000	100,000	K.S.A 12-825d
Disposal Sys. Fund	Disposal Replacement	48,000	48,000	48,000	K.S.A. 12-825d
Disposal Sys. Fund	Disposal P&I	300,000	300,000	300,000	K.S.A. 12-825d
Water Surplus Fund	General Fund			100,000	K.S.A. 12-825d
	Totals	994,050	1,046,850	1,256,000	
	Adjustments				
	Adjusted Totals	994,050	1,046,850	1,256,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Kingman 2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Disposal Refunding	2/15/2012	9/1/2024	Variable	3,480,000	1,635,000	3/1;9/1	9/1	33,994	255,000	28,894	260,000
Electric Utility	6/9/2015	9/1/2023	4.25	3,245,000	2,695,000	3/1;9/1	9/1	80,850	370,000	69,750	380,000
Airport Refunding	2/15/2012	9/1/2022	Variable	420,000	220,000	3/1;9/1	9/1	4,456	45,000	3,556	45,000
Paving Refunding	2/15/2012	9/1/2019	Variable	90,000	30,000	3/1;9/1	9/1	600	15,000	300	15,000
Paving, Water, Sewer	8/28/2014	9/1/2035	Variable	575,000	535,000	3/1;9/1	9/1	18,275	20,000	17,675	25,000
Total G.O. Bonds					**5,115,000**			**138,175**	**705,000**	**120,175**	**725,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**5,115,000**			**138,175**	**705,000**	**120,175**	**725,000**

City of Kingman 2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2018	Payments Due 2018	Payments Due 2019
Airport Hanger	9/26/2002	240	5.13	140,000	49,252	11,300	11,300
Koch Building	4/1/2010	120	4.09	75,000	20,357	9,162	9,162
Rescue Truck	3/27/2015	60	4.00	91,265	56,925	20,535	20,535
Road Grader	1/28/2016	60	3.40	169,500	116,166	36,911	36,911
Ambulance	12/29/2016	60	2.25	136,445	110,369	28,878	28,878
Fire Trucks	12/29/2016	72	2.50	140,811	118,776	25,419	25,419
				Totals	**471,845**	**132,205**	**132,205**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: City of Kingman
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2018	Proposed Year 2019
Ad Valorem	$103,042	$101,228
Delinquent Tax	$11	$0
Motor Vehicle Tax	$12,746	$13,655
Recreational Vehicle Tax	$148	$148
16/20M Vehicle Tax	$158	$213
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$116,105	$115,244
Difference in Total Taxes:	($861)	
Qualify for grant: Not Qualify		

Second test:

Assessed Valuation	$17,293,619	$16,919,123
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.211	5.983
Difference in Levy Rate:	(0.228)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Not Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Kingman 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	629,229	335,791	91,976
Receipts:			
Ad Valorem Tax	256,754	619,822	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,276	2,500	
Motor Vehicle Tax	64,833	33,099	82,140
Recreational Vehicle Tax	590	384	873
16/20M Vehicle Tax	628	411	1,281
Commercial Vehicle Tax	3,365	1,810	4,253
Watercraft Tax	0	0	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Excise Tax	14	0	30
Special Assessments	6,314	0	5,000
TIF	91	0	
Antique Tag	0	119	
Mineral Production Tax		0	
Local Alcoholic Liquor	9,486	5,000	5,000
Compensating Use Tax	0	0	0
Local Sales Tax	362,717	400,000	385,000
Franchise Tax	299,755	310,000	290,000
Licenses	6,250	5,200	5,500
Transportation Grants	68,043	84,000	53,000
Ambulance	413,145	487,500	480,000
Highway Connecting Links	34,236	34,284	34,236
Fire Contracts	48,800	48,800	58,800
Police	6,371	5,000	1,000
Cemetery	12,437	11,140	11,720
Transportation	8,272	11,703	9,500
Parks	0	1,000	
Fines, Forfeitures & Penalties	54,059	70,000	70,000
Reimbursements		2,000	
Progress Kingman	0	0	
Outdoor Arena	0	2,000	1,000
Transfer from Water Surplus			100,000
TIF		-14,100	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	16,736	4,000	
Neighborhood Revitalization Rebate	-14,145	-16,694	-12,887
Miscellaneous	63,672	10,000	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,731,699**	**2,118,978**	**1,585,446**
Resources Available:	**2,360,928**	**2,454,769**	**1,677,422**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Resources Available:	2,360,928	2,454,769	1,677,422
Expenditures:			
General Office	350,102	360,001	397,000
Police	570,918	705,100	723,200
Fire	70,055	72,000	147,269
Streets	230,505	307,270	256,900
Parks	101,941	109,000	119,750
Cemetery	45,507	58,310	56,720
Street Lighting	43,826	52,443	47,000
City Water	10,290	0	11,000
Sanitation and Evironment	3,137	0	1,000
Ambulance	492,881	588,464	612,785
Transportation	105,975	109,000	87,500
Progress Kingman	0	1,205	0
Property Abatements	0	0	15,000
Non-profit donations	0	0	2,500
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,025,137	2,362,793	2,477,624
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**2,025,137**	**2,362,793**	**2,477,624**
Unencumbered Cash Balance Dec 31	335,791	91,976	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	2,274,330	2,368,823	2,477,624
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,477,624
		Tax Required	800,202
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	800,202

CPA Summary

City of Kingman 2019

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Administrative			
Salaries	136,377	141,001	125,000
Contractual	199,587	188,000	241,000
Commodities	13,328	24,000	24,000
Capital Outlay	810	7,000	7,000
Total	**350,102**	**360,001**	**397,000**
Police			
Salaries	362,316	499,000	597,000
Contractual	129,298	150,000	75,900
Commodities	45,003	42,800	44,000
Capital Outlay	34,301	12,000	5,000
DARE		1,300	1,300
Total	**570,918**	**705,100**	**723,200**
Fire			
Salaries	19,582	26,000	26,000
Contractual	6,438	7,000	53,300
Commodities	15,296	13,000	27,550
Capital Outlay	3,320	26,000	15,000
Lease Purchase	25,419		25,419
Total	**70,055**	**72,000**	**147,269**
Streets			
Salaries	57,018	71,070	71,000
Contractual	69,019	96,300	95,500
Commodities	66,957	90,900	90,400
Capital Outlay	600	49,000	0
Lease Purchase	36,911		37,000
Total	**230,505**	**307,270**	**256,900**
Parks			
Salaries	42,593	46,350	44,000
Contractual	11,973	11,510	15,000
Commodities	7,994	17,170	15,250
Capital Outlay	0	3,000	3,000
Pool and Recreation	39,381	37,000	42,500
Total	**101,941**	**115,030**	**119,750**
Cemetery			
Salaries	36,686	38,110	40,170
Contractual	2,244	5,500	5,700
Commodities	0	11,700	10,850
Capital Outlay	6,577	3,000	0
Total	**45,507**	**58,310**	**56,720**
Street Lighting			
Salaries			
Contractual	43,826		47,000
Commodities			
Capital Outlay			
Total	**43,826**	**0**	**47,000**
City Water			
Salaries			
Contractual	10,290		11,000
Commodities			
Capital Outlay			
Total	**10,290**	**0**	**11,000**
Page 1 - Total	**1,423,144**	**1,617,711**	**1,758,839**

City of Kingman 2019

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Expenditures:			
Sanitation & Environment			
Salaries			
Contractual	3,137		1,000
Commodities			
Capital Outlay			
Total	**3,137**	**0**	**1,000**
Ambulance			
Salaries	332,532	379,750	435,070
Contractual	75,366	76,650	81,000
Commodities	39,753	29,150	47,300
Capital Outlay	16,352	46,650	0
Lease Purchase	28,878	56,264	49,415
Total	**492,881**	**588,464**	**612,785**
Transportation			
Salaries	91,726	95,000	71,000
Contractual	6,312	5,000	7,500
Commodities	7,937	9,000	9,000
Capital Outlay			
Total	**105,975**	**109,000**	**87,500**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	601,993	697,464	701,285
Page 1 -Total	**1,423,144**	**1,617,711**	**1,758,839**
Grand Total	**2,025,137**	**2,315,175**	**2,460,124**

(Note: Should agree with general sub-totals.)

City of Kingman 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	101,412	162,434	96,460
Receipts:			
Ad Valorem Tax	97,169		
Delinquent Tax	1,198		
Motor Vehicle Tax		12,579	
Recreational Vehicle Tax		146	
16/20M Vehicle Tax	35	156	
Commercial Vehicle Tax	0	688	
Watercraft Tax	0	0	
Special Assessments	8,034	22,457	8,000
TIF	13,620		
Interest on Idle Funds	1,118		
Neighborhood Revitalization Rebate	(5,377)		0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**115,797**	**36,026**	**8,000**
Resources Available:	**217,209**	**198,460**	**104,460**
Expenditures:			
Principal	35,000	35,000	40,000
Interest	19,775	20,000	20,000
Electric/water contingency		47,000	
Cash Basis Reserve (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**54,775**	**102,000**	**60,000**
Unencumbered Cash Balance Dec 31	162,434	96,460	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	135,000	102,000	60,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	60,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	12,904	13,241	6,192
Receipts:			
Ad Valorem Tax	98,722	103,042	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,748	11	
Motor Vehicle Tax	15,769	12,746	13,655
Recreational Vehicle Tax	143	148	148
16/20M Vehicle Tax	159	158	213
Commercial Vehicle Tax	819	697	707
Watercraft Tax	0	0	0
Excise Tax	3	0	
Antique Tag	0	0	
TIF	35	-3,950	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(5,448)	-2,700	-2,143
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**112,950**	**110,152**	**12,580**
Resources Available:	**125,854**	**123,393**	**18,772**
Expenditures:			
Appropriation to Library	112,613	117,201	120,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**112,613**	**117,201**	**120,000**
Unencumbered Cash Balance Dec 31	13,241	6,192	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amoun	116,563	121,151	120,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	120,000
		Tax Required	101,228
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	101,228

CPA Summary

City of Kingman 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	31,721	51,432	74,717
Receipts:			
Ad Valorem Tax	410,535	300,710	xxxxxxxxxxxxxxxxx
Delinquent Tax	10,965	52	
Motor Vehicle Tax	62,420	53,012	39,851
Recreational Vehicle Tax	568	615	423
16/20M Vehicle Tax	642	658	622
Commercial Vehicle Tax	3,240	2,900	2,064
Watercraft Tax	0	0	0
TIF	146	0	
Excise Tax	13	16	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-22,657	-7,853	-6,252
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**465,872**	**350,110**	**36,708**
Resources Available:	497,593	401,542	111,425
Expenditures:			
Social Security	59,199	56,000	34,000
Workers' Compensation	28,980	30,000	29,000
KPERS	64,135	68,500	44,000
Unemployment Insurance	1,740	8,650	2,000
Health Insurance	273,764	133,475	126,244
Library Benefits	17,243	17,000	16,919
Flex One plan	1,100	1,200	1,200
TIF		12,000	
		0	
Cash Forward (2019 column)			
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**446,161**	**326,825**	**253,363**
Unencumbered Cash Balance Dec 31	51,432	74,717	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amour	505,493	359,325	253,363
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	253,363
		Tax Required	141,938
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	141,938

Adopted Budget **Airport Fund**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	66,032	88,578	19,355
Receipts:			
Ad Valorem Tax	94,655	44,273	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,143	0	
Motor Vehicle Tax	11,357	12,230	5,867
Recreational Vehicle Tax	103	142	62
16/20M Vehicle Tax	73	152	92
Commercial Vehicle Tax	590	669	304
Watercraft Tax	0	0	0
Antique Tag		56	
Excise Tax	2	15	
TIF	34	-3,000	
Use of property	43,619	35,000	40,000
Pilot Exams	2,535	2,600	0
Grants	9,031	0	
Fuel Sales	41,922	43,000	41,000
Interest on Idle Funds	320	0	
Neighborhood Revitalization Rebate	-5,227	-1,160	-931
Miscellaneous	7,421		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**208,578**	**133,977**	**86,394**
Resources Available:	**274,610**	**222,555**	**105,749**
Expenditures:			
Personal Services	20,256	21,900	22,600
Contractual Services	48,009	32,000	38,000
Commodities	42,303	50,000	46,000
Capital Outlay	15,400	40,000	25,000
Lease Purchase - airport hangers	12,064	11,300	11,300
Transfer to Airport Bond & Int. Fund	48,000	48,000	48,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**186,032**	**203,200**	**190,900**
Unencumbered Cash Balance Dec 31	88,578	19,355	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amour	205,300	206,200	190,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	190,900
		Tax Required	85,151
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	85,151

CPA Summary

City of Kingman 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Flood Control	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	100,374	115,672	47,398
Receipts:			
Ad Valorem Tax	17,253	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	366	7	
Motor Vehicle Tax	1,316	2,229	
Recreational Vehicle Tax	12	26	
16/20M Vehicle Tax	14	28	
Commercial Vehicle Tax	68	122	
Watercraft Tax	0	0	
TIF	6		
Interest on Idle Funds	356	175	
Neighborhood Revitalization Rebate	-953	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**18,438**	**2,587**	**0**
Resources Available:	**118,812**	**118,259**	**47,398**
Expenditures:			
Personal Services	248	48,761	10,000
Commodities	2,520	12,000	10,000
Contractual Services	372	9,500	10,000
Capital Outlay			10,000
TIF		600	
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,140**	**70,861**	**40,000**
Unencumbered Cash Balance Dec 31	115,672	47,398	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	50,100	70,861	40,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary

City of Kingman 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	269,470	186,507	174,547
Receipts:			
State of Kansas Gas Tax	81,107	81,040	81,330
County Transfers Gas		0	0
Interest on Idle Funds	821		
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**81,928**	**81,040**	**81,330**
Resources Available:	**351,398**	**267,547**	**255,877**
Expenditures:			
Personal Services	64,889	91,000	71,000
Contractual Services	2		
Capital Outlay	100,000		100,000
Road, Oil, Salt, Sand		2,000	2,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**164,891**	**93,000**	**173,000**
Unencumbered Cash Balance Dec 31	186,507	174,547	82,877
2017/2018/2019 Budget Authority Amoun	291,000	93,000	173,000

Adopted Budget

Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	1,161,243	1,299,874	1,250,434
Receipts:			
Charges for Services	587,007	580,000	584,000
Interest Income	5,202	2,000	3,000
Miscellaneous	6,744	3,100	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Re			
Total Receipts	**598,953**	**585,100**	**590,000**
Resources Available:	**1,760,196**	**1,884,974**	**1,840,434**
Expenditures:			
Production			
Personal Services	123	1,000	1,000
Contractual Services	54,237	63,050	73,050
Commodities	9,682	15,100	16,600
Transmission			
Personal Services	133,717	136,700	139,990
Contractual Services	12,282	17,250	17,450
Commodities	27,617	55,900	55,850
Captial Outlay	0	50,000	50,000
Administration			
Personal Services	118,247	134,490	128,052
Contractual Services	13,410	9,550	12,550
Commodities	10,839	4,500	5,600
Capital Outlay	810	8,000	8,000
Franchise Fee	29,358	39,000	39,000
Trans. To Water Surplus Fund	50,000	100,000	200,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**460,322**	**634,540**	**747,142**
Unencumbered Cash Balance Dec 31	1,299,874	1,250,434	1,093,292
2017/2018/2019 Budget Authority Amoun	906,515	709,540	747,142

CPA Summary

City of Kingman 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric Utility**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	395,129	572,113	408,438
Receipts:			
Charges for Services	5,247,209	5,282,690	5,200,000
Kansas Power Pool	199,988	175,000	200,000
Licenses and Permits	385	1,500	500
Turn On/Off Penalties		8,000	
Interest on Idle Funds	1,739		1,500
Use of Property		11,000	
Miscellaneous	31,203	10,000	30,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**5,480,524**	**5,488,190**	**5,432,000**
Resources Available:	**5,875,653**	**6,060,303**	**5,840,438**
Expenditures:			
Production			
Personal Services	436,434	464,227	472,225
Contractual Services	3,081,870	3,050,000	3,162,200
Commodities	297,968	300,000	320,000
Capital Outlay	23,427	0	100,000
Transmission			
Personal Services	288,154	333,500	311,700
Contractual Services	124,754	165,000	161,380
Commodities	99,412	171,700	179,175
Capital Outlay	73,287	150,000	20,000
Administrative			
Personal Services	133,895	160,388	148,860
Contractual Services	33,285	36,200	36,200
Commodities	12,194	70,000	71,750
Capital Outlay	810	0	0
Franchise Fee	150,000	200,000	200,000
Transfer to Light Prin. & Int. Fund	448,050	450,850	460,000
Transfer to Light Surplus Fund	100,000	100,000	100,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,303,540**	**5,651,865**	**5,743,490**
Unencumbered Cash Balance Dec 31	572,113	408,438	96,948
2017/2018/2019 Budget Authority Amour	5,338,232	5,651,865	5,743,490

Adopted Budget

Waste Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	568,968	509,560	465,976
Receipts:			
Charges for Services	731,621	750,000	730,000
Sewer Taps	540	500	500
Interest on Idle Funds	1,474	200	1,400
Miscellaneous	41		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**733,676**	**750,700**	**731,900**
Resources Available:	**1,302,644**	**1,260,260**	**1,197,876**
Expenditures:			
Treatment Plant - Production			
Personal Services	60,500	76,750	67,450
Contractual Services	172,474	127,750	135,750
Commodities	53,823	32,750	49,600
Capital Outlay		3,000	10,000
Collection System - Distribution			
Personal Services	39,506	40,906	43,562
Contractual Services	22,654	46,150	51,650
Commodities	5,470	12,700	10,250
Capital Outlay	25,935	0	25,000
Administration			
Personal Services	16,845	20,578	18,645
Contractual Services	6,849	7,900	7,750
Commodities	3,622	40,300	4,550
Capital Outlay	869	0	0
Franchise Fee	36,537	37,500	37,500
Transfer to Disp. Sys. Debt Serv. Fund	300,000	300,000	300,000
Transfer to Disp. Replacement Fund	48,000	48,000	48,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**793,084**	**794,284**	**809,707**
Unencumbered Cash Balance Dec 31	509,560	465,976	388,169
2017/2018/2019 Budget Authority Amour	917,330	794,284	809,707

CPA Summary

City of Kingman 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	68,139	78,673	67,173
Receipts:			
Local Alcoholic Liquor Tax	9,486	3,000	3,000
Donations	533	500	
Reimbursements	1,030		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,049**	**3,500**	**3,000**
Resources Available:	**79,188**	**82,173**	**70,173**
Expenditures:			
Capital Outlay	515	15,000	65,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**515**	**15,000**	**65,000**
Unencumbered Cash Balance Dec 31	78,673	67,173	5,173
2017/2018/2019 Budget Authority Amount	30,000	15,000	65,000

Adopted Budget

TIF District	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	128,576	205,653	268,653
Receipts:			
Tax Increment Financing Allocation	95,093	70,000	80,000
Interest on Idle Funds	565		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**95,658**	**70,000**	**80,000**
Resources Available:	**224,234**	**275,653**	**348,653**
Expenditures:			
Contractual Services	14,405	6,000	6,000
Commodities	4,176	1,000	1,000
Capital Outlay			325,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,581**	**7,000**	**332,000**
Unencumbered Cash Balance Dec 31	205,653	268,653	16,653
2017/2018/2019 Budget Authority Amount	180,000	87,402	332,000

CPA Summary

City of Kingman 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Convention and Tourism**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,261	5,550	1,550
Receipts:			
Hotel Tax	19,543	19,000	19,000
Reimbursements	796		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**20,339**	**19,000**	**19,000**
Resources Available:	**25,600**	**24,550**	**20,550**
Expenditures:			
Capital Outlay	20,050	23,000	20,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,050**	**23,000**	**20,000**
Unencumbered Cash Balance Dec 31	5,550	1,550	550
2017/2018/2019 Budget Authority Amoun	21,000	28,261	20,000

Adopted Budget

Capital Improvements	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	302,308	304,029	280,029
Receipts:			
Interest on Idle Funds	1,721	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,721**	**1,000**	**1,000**
Resources Available:	**304,029**	**305,029**	**281,029**
Expenditures:			
Capital Outlay		25,000	275,000
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**25,000**	**275,000**
Unencumbered Cash Balance Dec 31	304,029	280,029	6,029
2017/2018/2019 Budget Authority Amoun	150,000	150,000	275,000

CPA Summary

City of Kingman 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	74,505	71,998	50,436
Receipts:			
Local Sales Tax	79,621	80,000	80,000
Interest on Idle Funds	55	75	
Miscellaneous	8293		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**87,969**	**80,075**	**80,000**
Resources Available:	**162,474**	**152,073**	**130,436**
Expenditures:			
Contractual Services	72,693	0	30,000
Commodities	3,520	66,637	5,000
Captial Outlay	5,101	25,000	80,000
Lease Purchase Airport Building	9,162	10,000	9,500
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**90,476**	**101,637**	**124,500**
Unencumbered Cash Balance Dec 31	71,998	50,436	5,936
2017/2018/2019 Budget Authority Amount	133,018	101,637	124,500

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount	0	0	0

CPA Summary

City of Kingman

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Safety Fund		**EMS Training Fund**		**KAMI fund**		**Law Enforcement Trust**		**KHP Drug Seizure Fund**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	543	Cash Balance Jan 1	14,575	Cash Balance Jan 1	0	Cash Balance Jan 1	18,354	Cash Balance Jan 1	0	33,472
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	2,307	Training Fees/Misc.	2,904	Miscellaneous	1,043	Drug Seizure	25	Drug Seizure	0	
						VIN Fees	10,000			
Total Receipts	2,307	Total Receipts	2,904	Total Receipts	1,043	Total Receipts	10,025	Total Receipts	0	16,279
Resources Available:	2,850	Resources Available:	17,479	Resources Available:	1,043	Resources Available:	28,379	Resources Available:	0	49,751
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Safety Awards	2,265	Commodities	4,109	Miscellaneous	1,043	Commodities	17,374	Commodities	0	
Total Expenditures	2,265	Total Expenditures	4,109	Total Expenditures	1,043	Total Expenditures	17,374	Total Expenditures	0	24,791
Cash Balance Dec 31	585	Cash Balance Dec 31	13,370	Cash Balance Dec 31	0	Cash Balance Dec 31	11,005	Cash Balance Dec 31	0	**24,960** **
										24,960 **

**Note: These two block figures should agree.

CPA Summary

City of Kingman

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Dept. Trust Fund		**Municipal Court**		**Airport Improvement**		**Airport P&I Fund**		**Health & Life Mgmt**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,150	Cash Balance Jan 1	6,274	Cash Balance Jan 1	17,427	Cash Balance Jan 1	70,383	Cash Balance Jan 1	1,119,831	1,219,065
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	500	Diversion Fees	1,902	Grants	133,792	Interest Income	533	Interest	5,126	
		Court Costs	11,410			Trans from Airport Op.	48,000	Reimbursements	633,978	
		Fines	39,023							
		Restitution	289							
		Attorney Fees	4,755							
		KBI Fees	2,000							
		Drug/Alc. Assess Fees	0							
		Reinstatement Fees	729							
		State Admin Fees	215							
		Comm Corr. Fund	1,025							
		Bonds Revoked	750							
		Bonds	630							
		Miscellaneous	8,043							
		Law Enf. Train Fees	4,847							
Total Receipts	500	Total Receipts	75,618	Total Receipts	133,792	Total Receipts	48,533	Total Receipts	639,104	897,547
Resources Available:	5,650	Resources Available:	81,892	Resources Available:	151,219	Resources Available:	118,916	Resources Available:	1,758,935	2,116,612
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Payment to Kingman	57,084	Construction Costs	92,076	Principal	40,000	Health Ins. Premiums	214,617	
		Bonds	630			Interest	5,256	Life Ins. Premiums	3,410	
		Payment to Kansas	9,192					Health Ins. Claims	419,618	
		Miscellaneous	6,629							
Total Expenditures	0	Total Expenditures	73,535	Total Expenditures	92,076	Total Expenditures	45,256	Total Expenditures	637,645	848,512
Cash Balance Dec 31	5,650	Cash Balance Dec 31	8,357	Cash Balance Dec 31	59,143	Cash Balance Dec 31	73,660	Cash Balance Dec 31	1,121,290	**1,268,100** **
										1,268,100 **

**Note: These two block figures should agree.

CPA Summary

City of Kingman

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Permanent Funds		**Agency Funds**		**Water Surplus Fund**		**TIF Debt Service**		**ight Issuance & Redemptio**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	186,807	Cash Balance Jan 1	64,487	Cash Balance Jan 1	2,312,331	Cash Balance Jan 1	75,402	Cash Balance Jan 1	0	2,639,027
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Cemetery End.	2,385	Meter Deposit	37,980	Interest Income	14,114	Miscellaneous	387			
Cemetery CIP	123	Sales Tax	156,307	Trans from Water Fund	50,000					
Bowren Fund	31	Payroll Clearing	1,796,775							
Keyes Estate	6	Caf. Plan Reimb.	8,472							
Total Receipts	2,545	Total Receipts	1,999,534	Total Receipts	64,114	Total Receipts	387	Total Receipts	0	2,066,580
Resources Available:	189,352	Resources Available:	2,064,021	Resources Available:	2,376,445	Resources Available:	75,789	Resources Available:	0	4,705,607
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cemetary End.	0	Meter Deposit	36,251	Commodities	15,870	Principal	56,000			
Cemetery CIP	0	Sales Tax	151,311	Contract Serv.	659	Interest	2,380			
Bowren Fund	20	Payroll Clearing	1,793,814			Commission & Postage	3			
Keyes Estate	20	Caf Plan Reimb.	8,900							**
										**
Total Expenditures	40	Total Expenditures	1,990,276	Total Expenditures	16,529	Total Expenditures	58,383	Total Expenditures	0	2,065,228
Cash Balance Dec 31	189,312	Cash Balance Dec 31	73,745	Cash Balance Dec 31	2,359,916	Cash Balance Dec 31	17,406	Cash Balance Dec 31	0	**2,640,379**
										2,640,379

**Note: These two block figures should agree.

CPA Summary

City of Kingman

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Light P&I Fund		**Light Surplus**		**Disposal Debt Service**		**Disposal Replacement**		**Street Improvement**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	624,816	Cash Balance Jan 1	1,737,850	Cash Balance Jan 1	294,851	Cash Balance Jan 1	1,047,157	Cash Balance Jan 1	-31,356	3,673,318
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest Income	4,695	Interest Income	10,374	Interest Income	2,475	Interest Income	6,721	Grants	356,783	
Trans from Light Fund	448,050	Trans from Light Fund	100,000	Miscellaneous	24,841	Trans from Disposal Fu	48,000			
				Trans from Disposal Fu	300,000					
Total Receipts	452,745	Total Receipts	110,374	Total Receipts	327,316	Total Receipts	54,721	Total Receipts	356,783	1,301,939
Resources Available:	1,077,561	Resources Available:	1,848,224	Resources Available:	622,167	Resources Available:	1,101,878	Resources Available:	325,427	4,975,257
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Principal	360,000	Contractual Services	277,256	Principal	250,000			Construction Cost	354,427	
Interest	88,050			Interest	38,994			Bond Compliance	2,000	
Total Expenditures	448,050	Total Expenditures	277,256	Total Expenditures	288,994	Total Expenditures	0	Total Expenditures	356,427	1,370,727
Cash Balance Dec 31	629,511	Cash Balance Dec 31	1,570,968	Cash Balance Dec 31	333,173	Cash Balance Dec 31	1,101,878	Cash Balance Dec 31	-31,000	**3,604,530** **
									See Tab B	**3,604,530** **

**Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

2019

The governing body of

City of Kingman

will meet on August 9, 2018 at 7:00 p.m. at City Hall, 324 North Main, Kingman, Kansas 67068 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall, 324 North Main, Kingman, Kansas 67068 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate *
General	2,025,137	16.172	2,362,793	37.358	2,477,624	800,202	47.296
Debt Service	54,775	6.147	102,000		60,000		
Library	112,613	6.228	117,201	6.211	120,000	101,228	5.983
Employee Benefits	446,161	25.903	326,825	18.124	253,363	141,938	8.389
Airport Fund	186,032	5.976	203,200	2.669	190,900	85,151	5.033
Flood Control	3,140	1.090	70,861		40,000		
Special Highway	164,891		93,000		173,000		
Water Utility	460,322		634,540		747,142		
Electric Utility	5,303,540		5,651,865		5,743,490		
Waste Water Utility	793,084		794,284		809,707		
Special Parks	515		15,000		65,000		
TIF District	18,581		7,000		332,000		
Convention and Tourism	20,050		23,000		20,000		
Capital Improvements			25,000		275,000		
Economic Development	90,476		101,637		124,500		
Non-Budgeted Funds-A	24,791						
Non-Budgeted Funds-B	848,512						
Non-Budgeted Funds-C							
Non-Budgeted Funds-D	1,370,727						
Totals	11,923,347	61.516	10,528,206	64.362	11,431,726	1,128,519	66.701
Less: Transfers	994,050		1,046,850		1,256,000		
Net Expenditure	10,929,297		9,481,356		10,175,726		
Total Tax Levied	1,020,731		1,067,847		xxxxxxxxxxxxxxxx		
Assessed Valuation	17,202,797		17,293,619		16,919,123		

Outstanding Indebtedness, January 1,	2016	2017	2018
G.O. Bonds	6,579,000	5,856,000	5,115,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	340,094	586,486	471,845
Total	6,919,094	6,442,486	5,586,845

*Tax rates are expressed in mills

Mark Arensdorf

City Official Title: Mayor

City of Kingman 2019

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	787,315	37.358	12,887
Debt Service			0
Library	96,385	6.211	2,143
Employee Benefits	131,067	18.124	6,252
Airport Fund	87,535	2.699	931
Flood Control			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,102,302	64.392	22,213

2018 July 1 Valuation: 16,919,123

Valuation Factor: 16,919.123

Neighborhood Revitalization Subj to Rebate: 344,957

Neighborhood Revitalization factor: 344.957

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

(Published in the Kingman Leader-Courier on Thursday, July 26, 2018) 1t

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*Tax rates are expressed in mills

Mark Arensdorf

City Official Title: Mayor

Affidavit of Publication

State of Kansas, Kingman County, ss:

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

Kingman Leader-Courier
Kingman, Kansas

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication
Was made on the 26 day of July, 2018

Second Publication
Was made on the ....day of...., 2018

Third Publication
Was made on the ....day of...., 2018

Fourth Publication
Was made on the ....day of...., 2018

Publication Fee..... $.....

Affidavit, Notary's Fees..... $.....

Additional Copies..... at..... $.....

Total Publication Fee..... $ 308.00

Subscribed and Sworn to before me this 30th

Day of July, 2018

Stephanie Jump
Notary Public