State of Kansas
City

2019

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Cunningham
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Computation to Determine State Library Grant		7			
Fund	K.S.A.				
General	12-101a	8	346,700	135,516	
Debt Service	10-113	9	46,000	25,617	
Library	12-1220	9	11,500	10,915	
Employee Benefits	12-16:102	10	31,350	13,024	
		10			
Special Highway		11	16,562		
Water Utility		11	130,000		
Sewer Utility		12	77,973		
		12			
Non-Budgeted Funds		14			
Totals		xxxxxx	660,085	185,072	
Budget Summary		15			County Clerk's Use Only
Neighborhood Revitalization		16			
					Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 185,111
Does the City Need to Hold an Election? NO

Assisted by:
David Steffen
City Clerk
Address:
119 N. Main
Cunningham, KS 67035
Email:
clerk67035@gmail.com

Mayor
Councilman
Councilman
Councilman
Councilman

Date Attested:_____, 2018

County Clerk

Governing Body

City of Cunningham 2019

Computation to Determine Limit for 2019

				Amount of Levy
1. Total tax levy amount in 2018 budget				+ $ 179,574
2. Library levy in 2018 budget				- $ 10,008
Other tax entity levy in 2018 budget				- $
3. Net tax levy				$ 169,566

2019 Budget Percentage Adjustments

4. New improvements for 2018 :		+	1,768
5. Increase in personal property for 2018 :			
5a. Personal property 2018	+ 28,464		
5b. Personal property 2017	- 52,273		
5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)
6. Valuation of annexed territory for 2018 :			
6a. Real estate	+ 0		
6b. State assessed	+ 0		
6c. New improvements	+ 0		
6d. Total adjustment (sum of 6a, 6b, and 6c)		+	0
7. Valuation of property that has changed in use during 2018 :		+	0
8. Expiration of property tax abatements		+	0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)			1,768
11. Total estimated valuation July 1, 2018	2,858,613		
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))			0.0006
13. Percentage adjustment increase (12 times 3)			+ $ 105
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)			1.40%
15. Consumer Price Index adjustment (Line 3 times Line 14)			$ 2,374
16. Total Percentage Adjustments			$ 2,479

City of Cunningham

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Ad Valorem Levy Tax Year 2017	Allocation for Proposed Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	113,788	16,179	253	982	1,384	0
Debt Service	23,466	3,337	52	202	286	0
Library	10,008	1,423	22	86	122	0
Employee Benefits	32,312	4,594	72	279	393	0
TOTAL	179,574	25,533	399	1,549	2,185	0

County Treas Motor Vehicle Estimate 25,533

County Treas Recreational Vehicle Estimate 399

County Treas 16/20M Vehicle Estimate 1,549

County Treas Commercial Vehicle Tax Estimate 2,185

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.14219

Recreational Vehicle Factor 0.00222

16/20 Vehicle Factor 0.00863

Commercial Vehicle Factor 0.01217

Watercraft Factor 0.00000

City of Cunningham 2019

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Capital Improvements	40,000	30,000	40,000	KSA 12-1, 118
General	Equipment Reserve	10,000	5,000	5,000	KSA 12-1, 117
Water Utility	Capital Improvements		15,000	15,000	KSA 12-1, 118
Sewer Utility	Capital Improvements		15,000	15,000	KSA 12-1, 118
	Totals	50,000	65,000	75,000	
	Adjustments*				
	Adjusted Totals	50,000	65,000	75,000	

*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

City of Cunningham

2019

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2018	Date Due		Amount Due 2018		Amount Due 2019	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water System Improvements	11/7/2012	12/1/2027	2.20	550,000	375,000	6/1	12/1	7,080	35,000	6,590	35,000
Total G.O. Bonds					375,000			7,080	35,000	6,590	35,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					375,000			7,080	35,000	6,590	35,000

City of Cunningham

2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2018	Payments Due 2018	Payments Due 2019
Equipment - Smeal Fire Truck	11/3/2014	11/3/2018	3.69	44,550	11,750	12,184	0
Equipment - JD 310SK Backhoe	1/25/2017	1/25/2021	3.25	30,000	23,467	8,016	8,016
				Totals	35,217	20,200	8,016

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2019

Library found in: City of Cunningham
Kingman County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2018	Proposed Year 2019
Ad Valorem Tax	$9,831	$10,915
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,604	$1,423
Recreational Vehicle Tax	$21	$22
16/20M Vehicle Tax	$70	$86
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,526	$12,446
Difference in Total Taxes:	$920	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,527,675	$2,858,613
Did Assessed Valuation Decrease?	No	
Levy Rate	3.96	3.818
Difference in Levy Rate:	(0.142)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Cunningham 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	67,121	24,254	10,000
Receipts:			
Ad Valorem Tax	99,021	111,774	xxxxxxxxxxxxxxxxx
Delinquent Tax	3,503	2,000	
Motor Vehicle Tax	23,075	18,017	16,179
Recreational Vehicle Tax	290	241	253
16/20M Vehicle Tax	452	878	982
Commercial Vehicle Tax	1,836	1,500	1,384
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Fire Protection	32,500	32,500	32,500
Fire Dept. Grants & Donations	2,034	6,000	6,000
Local Sales Tax	108,958	105,000	110,000
Franchise Tax	22,841	22,500	23,000
Licenses, Permits, Rent, Court	1,776	2,000	2,000
Charges for service - Swimming Pool	6,570	6,600	6,600
Grants & Donations	323	400	400
Sale of Assets			
Reimbursements	560		
In Lieu of Tax (IRB)			
Interest on Idle Funds	166	150	150
Neighborhood Revitalization Rebate	-10,333	-10,000	-10,907
Miscellaneous	14,385	15,000	15,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	307,957	314,560	203,541
Resources Available:	375,078	338,814	213,541
Expenditures:			
Fire Department Expenses	43,202	55,000	55,000
Salaries & Wages	51,902	45,000	45,000
Employee Benefits		2,000	2,000
Administrative	22,006	20,000	21,000
Utilities	15,166	15,000	15,500
Insurance	9,858	9,500	9,700
Planning & Zoning	77	2,000	2,000
Animal Control	1,816	1,000	1,500
Trees, Parks, & Recreation	5,967	8,000	10,000
Swimming Pool	32,199	33,000	36,000
Dues & Donations		500	500
Fuel	2,371	2,500	2,500
Demolition & Solid Waste	2,468	3,000	3,500
Streets & Sidewalks	38,535	40,000	40,000
Maintenance & Repairs	5,841	9,500	12,500
Sales Tax - CID	28,235	30,000	30,000
Bond Principal	17,500		
Capital Outlay	22,613	15,000	15,000
Transfer to Capital Improvements	40,000	30,000	40,000
Transfer to Equipment Reserve	10,000	5,000	5,000
Cash Forward (2019 column)			
Miscellaneous	1,068	2,814	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	350,824	328,814	346,700
Unencumbered Cash Balance Dec 31	24,254	10,000	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	368,595	390,325	346,700
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	346,700
		Tax Required	133,159
	Delinquent Comp Rate:	1.8%	2,357
		Amount of 2018 Ad Valorem Tax	135,516

CPA Summary

City of Cunningham

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	5,244	4,318	1,449
Receipts:			
Ad Valorem Tax	16,903	23,051	xxxxxxxxxxxxxxxxx
Delinquent Tax	607	300	
Motor Vehicle Tax	4,022	3,600	3,337
Recreational Vehicle Tax	50	50	52
16/20M Vehicle Tax	75	150	202
Commercial Vehicle Tax	320	290	286
Watercraft Tax			0
Transfer from Water Utility		17,500	17,500
Interest on Idle Funds	66	65	65
Neighborhood Revitalization Rebate	(1,763)	-1,775	-2,062
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,280	43,231	19,380
Resources Available:	25,524	47,549	20,829
Expenditures:			
Bond Principal Payments	17,500	35,000	35,000
Bond Interest Payments	3,706	3,600	3,500
Bond Reserve		7,500	
Cash Basis Reserve (2019 column)			7,500
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	21,206	46,100	46,000
Unencumbered Cash Balance Dec 31	4,318	1,449	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	28,710	49,080	46,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	46,000
		Tax Required	25,171
	Delinquent Comp Rate:	1.8%	446
		Amount of 2018 Ad Valorem Tax	25,617

Adopted Budget Library	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,818	9,831	xxxxxxxxxxxxxxxxx
Delinquent Tax	283		
Motor Vehicle Tax	1,826	1,604	1,423
Recreational Vehicle Tax	23	21	22
16/20M Vehicle Tax	35	70	86
Commercial Vehicle Tax	145	125	122
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-920	-850	-878
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,210	10,801	775
Resources Available:	10,210	10,801	775
Expenditures:			
Contracted Services	10,210	10,801	11,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,210	10,801	11,500
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,300	10,865	11,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,500
		Tax Required	10,725
	Delinquent Comp Rate:	1.8%	190
		Amount of 2018 Ad Valorem Tax	10,915

Qualifies for $

CPA Summary

City of Cunningham 2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,146	11,428	14,263
Receipts:			
Ad Valorem Tax	33,190	31,740	xxxxxxxxxxxxxxxxxx
Delinquent Tax	862		
Motor Vehicle Tax	5,360	5,000	4,594
Recreational Vehicle Tax	67	70	72
16/20M Vehicle Tax	92	175	279
Commercial Vehicle Tax	426	400	393
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(3,463)	-3,200	-1,048
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	36,534	34,185	4,290
Resources Available:	40,680	45,613	18,553
Expenditures:			
Social Security & Medicare	9,389	9,500	9,500
Insurance	13,037	14,000	14,000
KPERS	5,979	7,000	7,000
Unemployment	847	850	850
Cash Forward (2019 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	29,252	31,350	31,350
Unencumbered Cash Balance Dec 31	11,428	14,263	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	35,315	40,175	31,350
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,350
		Tax Required	12,797
	Delinquent Comp Rate:	1.8%	227
		Amount of 2018 Ad Valorem Tax	13,024

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	1.8%	0
		Amount of 2018 Ad Valorem Tax	0

CPA Summary

City of Cunningham

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	19,622	15,572	2,942
Receipts:			
State of Kansas Gas Tax	12,368	12,370	12,420
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			1,200
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,368	12,370	13,620
Resources Available:	31,990	27,942	16,562
Expenditures:			
Street Repair and Maint	16,418	25,000	16,562
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,418	25,000	16,562
Unencumbered Cash Balance Dec 31	15,572	2,942	0
2017/2018/2019 Budget Authority Amount:	16,506	28,206	16,562

Adopted Budget Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	23,748	24,071	0
Receipts:			
Charges to Customers	104,056	105,000	130,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	104,056	105,000	130,000
Resources Available:	127,804	129,071	130,000
Expenditures:			
Salaries, Wages & Emp. Benefits	42,932	38,000	39,000
Administration & Analytical Fees	9,420	9,500	9,500
Utilities	5,071	5,200	5,250
Insurance	5,885	6,000	6,200
Maintenance & Contracted Services	19,578	20,000	20,000
Sales Tax	3,114	3,000	3,000
Chemicals	1,420	1,500	1,500
Capital Outlay	12,574	10,000	10,000
Transfer to Capital Improvements		15,000	15,000
Bond & Interest	3,706	20,500	20,500
Cash Forward (2019 column)			
Miscellaneous	33	371	50
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,733	129,071	130,000
Unencumbered Cash Balance Dec 31	24,071	0	0
2017/2018/2019 Budget Authority Amount:	129,748	149,007	130,000

CPA Summary

City of Cunningham 2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	4,048	11,973	2,973
Receipts:			
Charges to Customers	65,943	66,000	75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	65,943	66,000	75,000
Resources Available:	69,991	77,973	77,973
Expenditures:			
Salaries, Wages & Emp. Benefits	34,127	35,000	35,000
Administration & Analytical Fees	3,500	3,500	3,500
Utilities	1,578	1,600	1,750
Chemicals	134	250	500
Maintenance & Contracted Services	9,690	10,500	12,500
Capital Outlay	7,574	7,500	7,500
Insurance	1,415	1,450	1,500
Transfer to Capital Improvements		15,000	15,000
Cash Forward (2019 column)			
Miscellaneous		200	723
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	58,018	75,000	77,973
Unencumbered Cash Balance Dec 31	11,973	2,973	0
2017/2018/2019 Budget Authority Amount:	66,153	75,000	77,973

Adopted Budget 0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

CPA Summary

City of Cunningham

NON-BUDGETED FUNDS

(Only the actual budget year for 2017 is to be shown)

2019

Non-Budgeted Funds

	(1) Fund Name: Capital Improvements	(2) Fund Name: Equipment Reserve	(3) Fund Name: 0	(4) Fund Name: 0	(5) Fund Name: 0	Total
Unencumbered Cash Balance Jan 1	106,115	20,500				126,615
Receipts:						
Interest on Idel Funds	101					
Transfer - General	40,000	10,000				
Grant/Donations	324,999					
Total Receipts	365,100	10,000	0	0	0	375,100
Resources Available:	471,215	30,500	0	0	0	501,715
Expenditures:						
Streets / Sidewalks	54,570					
Fire Station	336,316					
Capital Outlay		14,540				
Total Expenditures	390,886	14,540	0	0	0	405,426
Cash Balance Dec 31	80,329	15,960	0	0	0	96,289 **
						96,289 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Cunningham
will meet on August 6, 2018 at 6:30 p.m. at City Hall, 119 N. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, 119 N. Main St. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	350,824	44.817	328,814	45.017	346,700	135,516	47.406
Debt Service	21,206	7.645	46,100	9.284	46,000	25,617	8.961
Library	10,210	3.991	10,801	3.960	11,500	10,915	3.818
Employee Benefits	29,252	15.022	31,350	12.784	31,350	13,024	4.556
Special Highway	16,418		25,000		16,562		
Water Utility	103,733		129,071		130,000		
Sewer Utility	58,018		75,000		77,973		
Non-Budgeted Funds	405,426						
Totals	995,087	71.475	646,136	71.045	660,085	185,072	64.741
Less: Transfers	50,000		65,000		75,000		
Net Expenditure	945,087		581,136		585,085		
Total Tax Levied	162,822		179,574		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,278,093		2,527,675		2,858,613		

Outstanding Indebtedness, January 1,	2016	2017	2018
G.O. Bonds	445,000	410,000	375,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	41,514	53,483	35,217
Total	486,514	463,483	410,217

*Tax rates are expressed in mills

David Steffen
City Official Title: City Clerk

2019 Neighborhood Revitalization Rebate

Budgeted Funds for 2019	2018 Ad Valorem before Rebate**	2018 Mil Rate before Rebate	Estimate 2019 NR Rebate
General	124,416	43.523	10,907
Debt Service	23,518	8.227	2,062
Library	10,021	3.506	878
Employee Benefits	11,957	4.183	1,048
			0
			0
			0
TOTAL	169,912	59.439	14,895

2018 July 1 Valuation: 2,858,613

Valuation Factor: 2,858.613

Neighborhood Revitalization Subj to Rebate: 250,593

Neighborhood Revitalization factor: 250.593

**This information comes from the 2019 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Proof of Publication

State of Kansas, Kingman County, ss:

Roberta L. Kobbe, of lawful age, being duly sworn, says on his oath that he is the publisher of

THE CUNNINGHAM COURIER

a weekly newspaper published 117 North Main Street Cunningham, Kingman County, Kansas, of general paid circulation on a daily, weekly, yearly basis in Kingman County, Kansas, and not a trade, religious nor fraternal publication; that said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice; and that said newspaper has been entered as periodicals matter in the United States Post Office, Cunningham, Kansas.

Publication of the notice, of which a true copy is hereto attached, was published in one issue of said newspaper, the publication being in the issue of

July 26th 2018

Roberta L Kobbe

PUBLISHER

Subscribed and sworn to before me this 26th day of July 2018

(SEAL)

KATHLEEN ALFERS
Notary Public - State of Kansas
My Appt. Expires 3-9-22

Kathleen Alfers

NOTARY PUBLIC

My Commission Expires 3-9-22

Public Notice

(First published in the Cunningham Courier, Thursday, July 26th, 2018) 1t

NOTICE OF BUDGET HEARING

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City of Cunningham
will meet on August 6, 2018 at 6:30 p.m. at City Hall, 119 N. Main St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall, 119 N. Main St. and will be available at this hearing.

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Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	350,824	44.817	328,814	45.017	346,700	135,516	47.406
Debt Service	21,206	7.645	46,100	9.284	46,000	25,617	8.961
Library	10,210	3.991	10,801	3.960	11,500	10,915	3.818
Employee Benefits	29,232	15.022	31,350	12.784	31,350	13,024	4.556
Special Highway	16,418		25,000		16,562		
Water Utility	103,733		129,071		130,000		
Sewer Utility	58,018		75,000		77,973		
Non-Budgeted Funds	405,426						
Totals	995,087	71.475	646,136	71.045	660,085	185,072	64.741
Less: Transfers	0		0		0		
Net Expenditure	995,087		646,136		660,085		
Total Tax Levied	162,822		179,574		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,278,093		2,527,675		2,858,613		

Outstanding Indebtedness, January 1,	2016	2017	2018
G.O. Bonds	445,000	410,000	375,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	41,514	53,483	35,217
Total	486,514	463,483	410,217

*Tax rates are expressed in mills

David Steffen

City Official Title: City Clerk