State of Kansas
Special District
2019

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
BURCHFIELD CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	4	11,747	3,310	
Equipment		5			
Totals		xxxxxxxxxx	11,747	3,310	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2018 Total Assessed Valuation
Resolution required? Notice of the vote to adopt required to be published?				No	

Assisted by:

Address:

Email:

Attest: 9-1, 2018

County Clerk

Governing Body

BURCHFIELD CEMETERY
HARPER COUNTY

Computation to Determine Limit for 2019

					Amount of Levy
1.	Total tax levy amount in 2018 budget			+ $	3,238
2.	Debt service levy in 2018 budget			- $	0
3.	Tax levy excluding debt service			$	3,238

2018 Valuation Information for Valuation Adjustments

4.	New improvements for 2018:		+	11,135	
5.	Increase in personal property for 2018:				
	5a. Personal property 2018	+	2,058,251		
	5b. Personal property 2017	-	2,574,546		
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2018:			0	
7.	Total valuation adjustment (sum of 4, 5c, 6)			11,135	
8.	Total estimated valuation July, 1,2018		6,729,244		
9.	Total valuation less valuation adjustment (8 minus 7)			6,718,109	
10.	Factor for increase (7 divided by 9)			0.00166	
11.	Amount of increase (10 times 3)				+ $ 5
12.	2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 3,243
13.	Debt service levy in this 2019 budget				0
14.	2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				3,243
15.	Consumer Price Index for all urban consumers for calendar year 2017				2.100%
16.	Consumer Price Index adjustment (3 times 15)				$ 68
17.	Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)				$ 3,311

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

BURCHFIELD CEMETERY
HARPER COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2018 Budgeted Funds	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,238	20	1	10	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,238	20	1	10	0	0

County Treas Motor Vehicle Estimate 20

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00620

RVT Factor 0.00019

16/20M Factor 0.00321

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BURCHFIELD CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2019

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	14,638	15,345	8,406
Receipts:			
Ad Valorem Tax	3,182	3,238	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6		
Motor Vehicle Tax	27	23	20
Recreational Vehicle Tax	0	1	1
16/20M Vehicle Tax		13	10
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of Lots	600		
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,815**	**3,275**	**31**
Resources Available:	**18,453**	**18,620**	**8,437**
Expenditures:			
Personal Services	2,775	2,350	2,350
Commodities		1,215	1,215
Contractual	333	2,150	3,683
Capital Outlay		2,171	2,171
Transfer to Equipment Fund		2,328	2,328
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**3,108**	**10,214**	**11,747**
Unencumbered Cash Balance Dec 31	15,345	8,406	xxxxxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	10,228	10,214	11,747
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,747
		Tax Required	3,310
	Delinquent Comp Rate:	0.0%	0
		Amount of 2018 Ad Valorem Tax	3,310

BURCHFIELD CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
2019
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	19,641	19,641	19,641
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**19,641**	**19,641**	**19,641**
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	19,641	19,641	19,641
2017/2018/2019 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2017/2018/2019 Budget Authority Amount:	0	0	0

Pub. Anthony Republican

State of Kansas
Special District
2019

NOTICE OF BUDGET HEARING

The governing body of
BURCHFIELD CEMETERY
HARPER COUNTY
will meet on August 10, 2018 at 10:30 at Kerry McKee Residence, 618 S State Rd 179, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Kerry McKee Residence, 618 S State Rd 179, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2017		Current Year Estimate for 2018		Proposed Budget Year for 2019		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	3,108	0.350	10,214	0.443	11,747	3,310	0.492
Equipment							
Totals	3,108	0.350	10,214	0.443	11,747	3,310	0.492
Less: Transfers	0		0		0		
Net Expenditures	3,108		10,214		11,747		
Total Tax Levied	3,196		3,238		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,140,154		7,311,941		6,729,244		

Outstanding Indebtedness, Jan 1,	2016	2017	2018
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kerry McKee
Treasurer

Kerry McKee

Page No. 6

Affidavit of Publication

STATE OF KANSAS
HARPER COUNTY SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on July 11, 2018 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Publication Fee $_____

Extra Copies $_____

Total $ 127.65

Witness my hand this 11 day of July 2018

(Signed) _____

SUBSCRIBED and sworn to before me this 11 day of July, 2018.

Chelsey C. Reed
Notary Public

CHELSEY C. REED
Notary Public - State of Kansas
My Appt. Expires 7-10-19

will meet on August 10, 2018 at 10:30 at Ke
answering objections of taxpaye
Detailed budget information is available at Kerr

Proposed Budget 2019 Expend
of the 2019 budget. Estimate

FUND	Prior Year Actual 2 Expenditures	Ta
General	3,108	
Equipment		
Totals	3,108	
Less: Transfers	0	
Net Expenditures	3,108	
Total Tax Levied	3,196	
Assessed Valuation	9,140,154	

Outstanding Indebtedness, Jan 1,	2016
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

*Tax rates are expressed in mills.

Kerry McKee
Treasurer

Kerry McKee

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for more information
on how together we can
prevent dehydration!

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SCTelcom is an equal opportunity employer.

For Budget Only; Not For Us To Pay